

Financial and Operation Plan	\$400,000	\$0	\$0	\$400,000	0.00%					
Customer Satisfaction Index Survey						\$278,750	\$0	\$0	\$278,750	0.00%
RTA										
Cook-DuPage Corridor Systems Alternatives	\$600,000	\$0	\$0	\$600,000	0.00%					
Regional Station Area Plans and Community										
Transit Improvement Plans	\$675,000	\$106,000	\$106,000	\$569,000	15.70%	\$650,000	\$0	\$0	\$650,000	0.00%
Regional Travel Markets and System Assess						\$368,750	\$0	\$0	\$368,750	0.00%
REGIONAL COUNCIL OF MAYORS										
Subregional Transportation Planning, Programming and Management	\$1,461,785	\$0	\$1,362,495	\$99,290	93.21%	\$1,516,324	\$40,924	\$40,924	\$1,475,400	2.70%