

**CMAP CONTRACT REQUESTS FY 2010**

<b>Program</b>	<b>Purpose</b>	<b>Amount</b>
<b><u>Long Range Planning</u></b>		
Regional Snapshot Report	Preparation of a snapshot report on sewer and water infrastructure and its relationship to development patterns and the development's ultimate impact on transportation needs.	\$25,000
Financial Plan Assistance	Continuation of financial plan activities in the development of a preferred scenario.	\$75,000
Capital Project Evaluation	Evaluate the economic impacts of specific major capital projects.	\$100,000
Plan Policy Development	Continuation of development of the Plan's policy.	\$50,000
Public Comment Preparation	Development and production of materials needed to support public involvement on the final plan. This will include print, web-based and multimedia materials	\$100,000
Strategic Communication	Support a media or communications firm to assist with the communication of the plan's recommendations to potential implementers.	\$150,000
Indicator Survey	Data collection for indicators project, including local government survey.	\$100,000
Public Engagement Tool	Assistance with interpretation and communication of the public involvement results.	\$50,000
<b><u>TRANSPORTATION IMPROVEMENT PROGRAM</u></b>		
TIP Database, Phase III	Implement a GIS interface facilitating implementers' capacity to geocode TIP projects directly into the system.	\$40,000
CMAQ Analysis, Phase I	For the FY 10 project, data to be collected includes: "After" data for traffic flow improvement projects, additional data for previously sample projects where needed (bike/ped projects) and data for project types not previously sampled (Commuter parking, transit). Once the data is collected, work will proceed to developing new methods of estimating project benefits. Full contract will be \$350,000.	\$175,000
<b><u>PLAN IMPLMENTATION/TECHNICAL ASSISTANCE</u></b>		
Planning Law Brochure	Basic information on various planning law principles which could assist planning commissioners in their decision making. The brochure will provide relevant law information for municipal planners, planning commissioner's government officials and others in the area of land use planning, development and	\$50,000

	redevelopment activities.	
Cluster Analysis, Phase II	Integrate industry clusters to create measurable steps that will allow the region to implement its desired policy objectives and to a "cluster monitor" and asset map that can be used to assist counties develop strategies that are aligned with the goals and objectives of the comprehensive plan.	\$75,000
<b><u>DATA DEVELOPMENT AND ANALYSIS</u></b>		
County and Municipal Social/Economic Inventory, Phase II	Upgrade to Small Future View software developed by GeoAnalytics	\$25,000
Modeling Research	Additional resources are needed for data and application software development. Activity for Transportation System Modeling and Travel and Activity Modeling.	\$100,000
Regional Data Archive Demonstration	Design and implement a Web-based data exchange medium for archived transportation data	\$100,000
Data Dissemination and Visualization	Development of Data dissemination and visualization project	\$65,000
<b><u>INFORMATION TECHNOLOGY</u></b>		
IT Support	Management, maintenance and monitoring of all CMAP network, financial and communications network	\$440,000
Web Support	Maintenance and Development of CMAP website. Includes continued improvements to the GO TO 2040 website are anticipated.	\$150,000

### **PURCHASES**

<b>Program</b>	<b>Purpose</b>	<b>Amount</b>
<b><u>TRANSPORTATION IMPROVEMENT PROGRAM</u></b>		
Software Maintenance	Upgrades, fixes and various other necessary modifications required for TIP database	\$20,000
<b><u>DATA DEVELOPMENT AND ANALYSIS</u></b>		
Commercial Data Sets	Purchase of commercial data sources and mapping	\$350,000
<b><u>INFORMATION TECHNOLOGY</u></b>		
Software Maintenance/licenses	Annual fees	\$206,500
Equipment	New and replacement of computer equipment	\$200,000
Software	Purchase of new software	\$40,000