

**FY 2010 UWP Core Projects:**

| <b>Agency</b>        | <b>Project Title</b>  | <b>Total Project Cost</b> | <b>Federal Share</b> | <b>Local Match</b>  |
|----------------------|---|---------------------------|----------------------|---------------------|
| City of Chicago      | City of Chicago Transportation Planning and Programming         | \$ 1,000,000              | \$ 800,000           | \$ 200,000          |
| CMAP                 | Data Development and Analysis                                   | \$ 1,665,415              | \$ 1,332,332         | \$ 333,083          |
| CMAP                 | Long Range Planning: GO TO 2040 Regional Comprehensive Plan     | \$ 3,977,798              | \$ 3,182,238         | \$ 795,560          |
| CMAP                 | Policy Development  | \$ 1,970,165              | \$ 1,576,132         | \$ 394,033          |
| CMAP                 | Transportation Improvement Program                              | \$ 1,536,552              | \$ 1,229,242         | \$ 307,310          |
| CMAP                 | Congestion Management Process                                   | \$ 992,339                | \$ 793,871           | \$ 198,468          |
| CMAP                 | Information Technology Management                               | \$ 2,148,875              | \$ 1,719,100         | \$ 429,775          |
| CMAP                 | Plan Implementation and Technical Assistance                    | \$ 1,438,404              | \$ 1,150,723         | \$ 287,681          |
| Council of Mayors    | Subregional Transportation Planning, Programming and Management | \$ 1,383,306              | \$ 1,007,131         | \$ 376,175          |
| CTA                  | Program Development   | \$ 388,080                | \$ 310,464           | \$ 77,616           |
| Metra                | Program Development   | \$ 400,000                | \$ 320,000           | \$ 80,000           |
| Pace                 | Rideshare Services Program                                      | \$ 175,000                | \$ 140,000           | \$ 35,000           |
| Pace                 | TIP Development and Monitoring                                  | \$ 150,000                | \$ 120,000           | \$ 30,000           |
| RTA                  | Regional Data Archive Demonstration                             | \$ 90,000                 | \$ 72,000            | \$ 18,000           |
|                      |   |                           |                      |                     |
| <b>Total of Core</b> |   | <b>\$ 17,315,934</b>      | <b>\$ 13,753,233</b> | <b>\$ 3,562,701</b> |

**Competitive Project Proposals:**

| <b>Agency</b>   | <b>Project Title</b>                          | <b>Total Project Cost</b> | <b>Federal Share</b> | <b>Local Match</b> |
|-----------------|---|---------------------------|----------------------|--------------------|
| City of Chicago | Chicago Sustainable Infrastructure Standards  | \$ 180,000                | \$ 144,000           | \$ 36,000          |
| City of Chicago | West Loop Terminal Area Plan                  | \$ 225,000                | \$ 180,000           | \$ 45,000          |
| City of Chicago | Crosswalk Treatment Methodology and Toolbox   | \$ 100,000                | \$ 80,000            | \$ 20,000          |
| City of Chicago | Downtown Freight Study: Congestion Mitigation | \$ 200,000                | \$ 160,000           | \$ 40,000          |
| City of Chicago | Chicago Regional Railroad Traffic Profile     | \$ 110,000                | \$ 88,000            | \$ 22,000          |

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|-----------------------------|---|---------------------------|----------------------|--------------------|
| City of Chicago             | Smart Corridor Interconnect Prioritization Study                | \$ 225,000                | \$ 180,000           | \$ 45,000          |
| Council of Mayors           | Subregional Transportation Planning, Programming and Management | \$ 280,125                | \$ 204,000           | \$ 76,125          |
| CTA                         | North Main Line Corridor Demand Study                           | \$ 500,000                | \$ 400,000           | \$ 100,000         |
| CTA                         | Study of Limited Bus Stop Service                               | \$ 120,000                | \$ 96,000            | \$ 24,000          |
| CTA                         | Fundamentals of Transportation Decision-Making                  | \$ 175,000                | \$ 140,000           | \$ 35,000          |
| CTA                         | Customer Experience Tracking Survey                             | \$ 500,000                | \$ 400,000           | \$ 100,000         |
| Pace                        | Pace Development and Land Use Guidelines                        | \$ 250,000                | \$ 200,000           | \$ 50,000          |
| Pace                        | Hastus Data Coordination  | \$ 100,000                | \$ 80,000            | \$ 20,000          |
| RTA                         | Regional Coordination of Transit Customer Satisfaction Surveys  | \$ 485,000                | \$ 388,000           | \$ 97,000          |
| RTA                         | Regional Transit Technology Plan                                | \$ 150,000                | \$ 120,000           | \$ 30,000          |
| DuPage County               | DuPage County Pavement Management Program                       | \$ 150,000                | \$ 120,000           | \$ 30,000          |
| Lake County                 | 2040 Transportation Plan  | \$ 375,000                | \$ 300,000           | \$ 75,000          |
| <b>Total of Competitive</b> |   | <b>\$ 4,125,125</b>       | <b>\$ 3,280,000</b>  | <b>\$ 845,125</b>  |

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|---|----------------------|
| <b>Total FY 2010<br/>UWP Federal<br/>Funding<br/>Available:</b> | <b>\$ 15,514,061</b> |
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