

**UNIFIED WORK PROGRAM
QUARTERLY REPORT FOR 3rd Quarter of State FY 2009**

TABLE OF CONTENTS

Executive Summary	5
<i>CMAP</i>	8
FY 2009 PROJECTS	9
LONG RANGE PLANNING: <i>GO TO 2040</i> DEVELOPMENT, VISUALIZATION, AND PUBLIC PARTICIPATION	10
Regional Snapshot Reports	10
Strategy Analysis: New Report Preparation, Online Maintenance, and Continued Improvement	11
Indicator Design: Collection of Baseline Data, Performance Measures, and Website Development	12
Scenario Design and Evaluation: Forecasting and Projections	13
Scenario Design and Evaluation: Regional Assessment	13
Scenario Design and Evaluation: Web Interface Design	14
Scenario Design and Evaluation: Online Tools and Interactives	15
Major Capital Projects	15
Financial Plan	16
Indicator Workshops	17
Strategy Analysis Workshops	17
Scenario Design and Evaluation: Public Involvement and Materials Design	18
Scenario Design and Evaluation: Major Public Comment and Management	18
Partner Management	19
Community Conversations Program	20
Future Leaders in Planning (FLIP)	21
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)	23
TIP Development and Implementation	23
CMAQ Program Development	25
Conformity of Plans and Program	26
CONGESTION MANAGEMENT PROCESS	27
Intelligent Transportation Systems (ITS)	27
Performance Monitoring	28
Congestion Management Strategy	30
Freight Analysis	31
Bicycle and Pedestrian Plan Implementation	32
DATA DEVELOPMENT AND ANALYSIS	34
Land Use Inventory	34

County and Municipal Socioeconomic Inventory.....	36
Transportation System Inventory.....	38
Data Library Management.....	38
Internet Mapping Infrastructure.....	39
CMAP Data Portal Websites	40
CMAP Research and Analysis Wiki.....	40
POLICY DEVELOPMENT AND STRATEGIC INITIATIVES.....	42
CMAP and MPO Committee Support	42
Policy Development for Regional Focus Areas	43
Developing the Process and Reviewing Developments of Regional Importance (DRI)	45
Legislative Analysis.....	45
PLAN IMPLEMENTATION AND TECHNICAL ASSISTANCE	47
External Data Request Coordination	47
Corridor Development Initiative	48
Return on Investment Model	49
Economic Impact Analysis	49
Summits and Roundtables.....	50
Public Private Partnership Development.....	51
Green Practices Workshops.....	51
Planning Commissioner Training.....	52
County Planning Coordination.....	53
Technical Assistance Providers Coordination	54
Northeastern Illinois Greenways and Trails Plan	55
Highway and Transit Project Analysis	55
<i>CITY OF CHICAGO</i>	<i>57</i>
<i>FY 2008 PROJECTS</i>	<i>58</i>
PRELIMINARY PLANNING	59
TIP DEVELOPMENT AND MONITORING.....	60
PEDESTRIAN PLAN PHASE II.....	61
CENTRAL AREA BRT- EAST-WEST TRANSIT CORRIDOR.....	62
<i>FY 2009 PROJECTS</i>	<i>63</i>
PRELIMINARY PLANNING	64
CITY OF CHICAGO TRANSPORTATION PLANNING AND PROGRAMMING	65
CTA RAIL STATION ACCESS MODE SURVEY.....	66
CHICAGO SOUTH LAKEFRONT TRANSPORTATION STUDY.....	67
<i>CTA.....</i>	<i>68</i>
<i>FY 2008 PROJECTS</i>	<i>69</i>
PROGRAM DEVELOPMENT.....	70

DATA PREPARATION FOR THE REGIONAL TRANSPORTATION PLAN	71
OPTIMIZING CUSTOMER ACCESS TO REAL-TIME INFORMATION ...	72
CUSTOMER SATISFACTION SURVEY.....	73
CTA AND TRANSPORTATION ENERGY	74
<i>FY 2009 PROJECTS</i>	76
PROGRAM DEVELOPMENT.....	77
TRANSIT ORIENTED DEVELOPMENT STRATEGY.....	78
2008 REGIONAL RIDER AND NON-RIDER TRAVEL BEHAVIOR AND ATTITUDES SURVEY.....	80
<i>KANE COUNTY</i>	81
<i>FY 2009 PROJECTS</i>	82
TRANSPORTATION COMPONENT OF KANE COUNTY'S INTEGRATED LONG RANGE TRANSPORTATION AND LAND USE PLAN.....	83
<i>LAKE COUNTY</i>	84
<i>FY 2009 PROJECTS</i>	85
COMPLETE STREETS INITIATIVE	86
<i>METRA</i>	87
<i>FY 2008 PROJECTS</i>	88
PROGRAM DEVELOPMENT.....	89
WEEKEND STATION/TRAIN BOARDING & ALIGHTING TRIPLE COUNTS.....	90
REGIONAL MODEL DEVELOPMENT.....	91
<i>FY 2009 PROJECTS</i>	92
PROGRAM DEVELOPMENT.....	93
<i>PACE</i>	94
<i>FY 2008 PROJECTS</i>	95
TIP DEVELOPMENT AND MONITORING.....	96
RIDESHARE SERVICE PROGRAM	97
FIRST ARTERIAL RAPID TRANSIT CORRIDOR FINANCIAL AND OPERATION PLAN.....	98
<i>FY 2009 PROJECTS</i>	100
CUSTOMER SATISFACTION INDEX SURVEY AND LOYALTY PROGRAM.....	101
RIDESHARE SERVICES PROGRAM	102
<i>RTA</i>	103
<i>FY 2008 PROJECTS</i>	104
REGIONAL STATION AREA PLANS AND COMMUNITY TRANSIT IMPROVEMENT PLANS.....	105
COOK-DUPAGE CORRIDOR SYSTEMS ALTERNATIVES ANALYSIS .	107

**RTAP: STATION AREA PLANS AND COMMUNITY TRANSIT
IMPROVEMENT PLANS..... 109**
REGIONAL TRAVEL MARKETS AND SYSTEM ASSESSMENT 111
REGIONAL COUNCIL OF MAYORS 112
**SUBREGIONAL TRANSPORTATION PLANNING, PROGRAMMING,
AND MANAGEMENT 113**

Executive Summary

The Unified Work Program (UWP) for northeastern Illinois programs a total expenditure of over \$19 million in planning funds from the Federal Transit Administration (FTA), the Federal Highway Administration (FHWA), state and local sources. The UWP is developed through the UWP Committee of the Chicago Metropolitan Agency for Planning (CMAP), for recommendation to the MPO Policy Committee and CMAP Board.

Over the past several years, the FHWA/FTA, the CMAP Board, CMAP staff, and other regional civic organizations have recommended that CMAP and the MPO Policy Committee implement a process to account for the results of over \$19 million annual in metropolitan planning funds in the UWP. While such a system may not be statutorily required under federal law, our region will benefit from a clearer indication of the products produced by these funds, especially given the growing demand to maintain and enhance our transportation system against the backdrop of increasing fiscal constraints. Developing a system of accountability will not only inform the region about what is being accomplished with federal planning dollars, it will also help in the construction of a more efficient and effective UWP process moving forward.

As the liaison to the UWP Committee, the CMAP staff has established a mechanism for monitoring progress for both CMAP staff work and across all other recipient agencies. These quarterly reports, based on the State of Illinois fiscal year, will be completed at or near the close of October, January, April, and July.

The FY 2009 quarterly reports monitor progress on UWP projects for both FY 2008 and FY 2009. Once projects are completed, they will no longer be included in the document. The reader should refer to the completed UWP documents on www.cmap.illinois.gov for complete information on funded projects from these years.

Please direct any comments or questions about the content of this document to Matt Maloney, Senior Manager for Program and Policy Development at CMAP, (312) 386-8615 or mmaloney@cmap.illinois.gov.

UNIFIED WORK PROGRAM
Quarterly Expenditure Report: FY '09 3rdQ

Project	Expended					Project	Expended				
	Budget	This Period	Expended To Date	Balance	Percent Expended		Budget	This Period	Expended To Date	Balance	Percent Expended
FY2008						FY2009					
CMAP											
Long Range Planning	\$2,073,174	\$106,483	\$2,182,475	\$109,301	105.27%	\$4,305,435	\$1,033,773	\$2,449,686	\$1,855,749	56.90%	
Transportation Improvement Program	\$1,372,074	\$3,700	\$1,209,574	\$162,500	88.16%	\$1,114,125	\$279,146	\$743,092	\$371,033	66.70%	
Congestion Management Process	\$1,419,238	\$0	\$1,189,238	\$230,000	83.79%	\$1,146,705	\$202,695	\$645,651	\$501,054	56.30%	
Data Development and Analysis	\$4,624,609	-\$9,834	\$4,199,940	\$424,669	90.82%	\$4,052,031	\$662,198	\$1,858,684	\$2,193,347	45.87%	
Policy Development and Strategic Initiatives	\$2,041,335	\$0	\$2,041,335	\$0	100.00%	\$1,484,284	\$399,953	\$962,297	\$521,987	64.83%	
Technical Assistance	\$1,124,074	\$14,815	\$1,057,294	\$66,780	94.06%	\$928,878	\$311,406	\$781,804	\$147,074	84.17%	
Subtotal	\$12,654,504	\$115,164	\$11,879,855	\$774,649	93.88%	\$13,031,458	\$2,889,171	\$7,441,212	\$5,590,246	57.10%	
City of Chicago											
Preliminary Planning	\$600,000	\$82,000	\$177,000	\$423,000	29.50%	\$400,000	\$0	\$0	\$400,000	0.00%	
Pedestrian Plan Phase II	\$100,000	\$0	\$0	\$100,000	0.00%						
Central Area BRT-East-West Transit Corridor	\$350,000	\$12,500	\$12,500	\$337,500	3.57%						
TIP Development and Monitoring	\$200,000	\$53,567	\$130,991	\$69,009	65.50%						
Transportation Planning and Programming						\$560,000	\$0	\$0	\$560,000	0.00%	
CTA Rail Station Access Mode Survey						\$155,000	\$0	\$0	\$155,000	0.00%	
Chicago South Lakefront Transportation Study						\$212,500	\$0	\$0	\$212,500	0.00%	
Subtotal	\$1,250,000	\$148,067	\$320,491	\$929,509	25.64%	\$1,327,500	\$0	\$0	\$1,327,500	0.00%	
CTA											
Program Development	\$265,430	\$19,830	\$266,883	-\$1,453	100.55%	\$323,400	\$14,594	\$49,409	\$273,991	15.28%	
Data Prep for Regional Trans. Study	\$30,000	\$0	\$0	\$30,000	0.00%						
Optimize Customer Access to Real-Time Info	\$250,000	\$0	\$0	\$250,000	0.00%						
Customer Satisfaction Survey	\$180,000	\$0	\$0	\$180,000	0.00%						
CTA and Transportation Energy	\$150,000	\$0	\$34,868	\$115,132	23.25%						
Transit Oriented Development Strategy						\$318,750	\$134	\$134	\$318,616	0.04%	
2008 Regional Rider and Non-Rider Travel Behavior and Attitudes Survey						\$281,250	\$0	\$0	\$281,250	0.00%	
Subtotal	\$875,430	\$19,830	\$301,751	\$573,679	34.47%	\$923,400	\$14,728	\$49,543	\$873,857	5.37%	
Kane County											

Transportation Component of Plan						\$125,000	\$0	\$0	\$125,000	0.00%
Lake County										
Complete Streets Initiative						\$187,500	\$0	\$0	\$187,500	0.00%
METRA										
Program Development	\$200,000	\$0	\$200,000	\$0	100.00%	\$400,000	\$133,977	\$276,873	\$123,127	69.22%
Weekend Station/Train Boarding and Alighting Triple Counts	\$776,000	\$0	\$0	\$776,000	0.00%					
Regional Model Development	\$99,000	\$0	\$82,360	\$16,640	83.19%					
Subtotal	\$1,075,000	\$0	\$282,360	\$792,640	26.27%	\$400,000	\$133,977	\$276,873	\$123,127	69.22%
PACE										
TIP Development and Monitoring	\$150,000	\$17,070	\$78,722	\$71,278	52.48%	\$150,000	\$0	\$0	\$150,000	0.00%
Rideshare Service Program	\$174,000	\$0	\$61,035	\$112,965	35.08%	\$174,000	\$0	\$0	\$174,000	0.00%
First Arterial Rapid Transit Corridor Financial and Operation Plan	\$400,000	\$0	\$0	\$400,000	0.00%					
Customer Satisfaction Index Survey						\$278,750	\$0	\$0	\$278,750	0.00%
Subtotal	\$724,000	\$17,070	\$139,757	\$584,243	19.30%	\$602,750	\$0	\$0	\$602,750	0.00%
RTA										
Cook-DuPage Corridor Systems Alternatives Regional Station Area Plans and Community Transit Improvement Plans	\$600,000	\$0	\$0	\$600,000	0.00%					
Regional Travel Markets and System Assess	\$675,000	\$128,265	\$394,835	\$280,165	58.49%	\$650,000	\$119,546	\$119,546	\$530,454	18.39%
Subtotal	\$1,275,000	\$128,265	\$394,835	\$880,165	30.97%	\$1,018,750	\$160,877	\$160,877	\$857,873	15.79%
REGIONAL COUNCIL OF MAYORS										
Subregional Transportation Planning, Programming and Management	\$1,461,785	\$0	\$1,348,059	\$113,726	92.22%	\$1,516,324	\$302,525	\$1,050,507	\$465,817	69.28%

CMAP

FY 2009 PROJECTS

LONG RANGE PLANNING: GO TO 2040 DEVELOPMENT, VISUALIZATION, AND PUBLIC PARTICIPATION

Program Oversight: Management Staff, Bob Dean

This program implements our mission to integrate transportation and land-use planning. Projects under this program will develop the methodology, data and information resources, modeling and planning tools and engagement process to create a Regional Comprehensive Plan.

Financial Status:

Project Budget:	\$4,305,435
Amount Expended This Period:	\$1,033,773
Amount Expended To Date:	\$2,449,686
Balance:	\$1,855,749

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

Regional Snapshot Reports

Project Manager: Bob Dean

Team (will lead or contribute to products listed below): Ahmed, Alford, Banks, Byrne, Deuben, Elam, Hallas, Heery, Maloney, O'Laughlin, Patronskey, Pietrowiak, Rademacher. Outreach and Communications on Snapshot reports: Hardy, Lawson, Torres, Weiskind.

Description: These reports will study planning issues which will need to be addressed in the Regional Comprehensive Plan. These provide baseline information concerning these planning issues and their relationships to CMAP's areas of focus. The preparation of each snapshot will be managed individually, though consistent results will be achieved. Snapshots currently being prepared are listed below. In addition to these topics, the Chicago Community Trust will be leading and funding snapshots on topics including education, health, food policy, arts and culture, safety, and human relations, and CMAP staff will be involved in supporting the preparation of these reports.

Products and Key Dates: Approximately quarterly snapshot reports on specific planning issues. Project managers are listed in parenthesis.

- business location decisions (Maloney)
- cluster analysis (Rademacher)
- Latino population (Hallas)
- aging (Pietrowiak)
- air quality (Patronskey)
- residential locations (Byrne)

- land use inventory (Clark)
- freight (O’Laughlin)
- green infrastructure (Elam)
- energy (Heery)
- support for reports led by CCT (various)

3rd Quarter Progress:

- Presented initial findings of air quality snapshot to Planning Committee.
- Presented snapshots on jobs-housing balance and Latino population growth to Planning Committee and received approval for release.
- Designed and released final Latino snapshot.
- Continued development of aging, industry clusters, freight, business location decisions, and residential location decision snapshots.
- Continued to manage work on energy and greenhouse gas snapshots, with expected release during the 4th quarter.
- Received draft reports from work on human and community development topics.
- Initiated land use inventory snapshot.

4th Quarter Objectives:

- Release jobs-housing balance snapshot.
- Present industry clusters snapshot to Planning Committee and receive approval to release.
- Prepare air quality and business location decision snapshots for expected 1st quarter FY 10 release.
- Receive final materials for energy and greenhouse gas snapshots and determine release schedule.
- Continue work on aging, freight, land use inventory, and residential location decisions snapshots.
- Finalize reports from work on human and community development topics.

Strategy Analysis: New Report Preparation, Online Maintenance, and Continued Improvement

Project Manager: Bob Dean

Team: Ahmed, Aleman, Alford, Banks, Byrne, Deuben, Elam, Heery, Maloney, Murtha, O’Laughlin, Ostrander, Pietrowiak, Reise, Talbot, Williams-Clark, other relevant staff.

Description: The strategy analysis will be a central piece of the scenario evaluation process. It will identify potential implementation strategies and analyze what would occur if these strategies were implemented, using sample indicators to guide the research process. Approximately 50 strategies are currently expected to be analyzed through this process. Each white paper will be led by a different staff person, though fairly consistent results will be achieved. Three major sub-tasks within this

overall task are identified:

- maintenance of online reports (responding to reader comments)
- continued improvement (updating reports based on new information, preparing new or improved maps or charts, tracking relevant news stories or other reports related to topics)
- preparation of new reports on subjects not covered in FY 08

Products and Key Dates: Series of white papers on the strategies identified for potential inclusion in the *GO TO 2040* plan, to be produced and released in online format by fall 2008.

3rd Quarter Progress:

- Posted internally prepared strategy reports on five topics.
- Received draft report from economic development consultants on one topic.

4th Quarter Objectives:

- Post internally prepared strategy reports on five topics.
- Receive reports from economic development consultants on four topics.
- Complete and post Volpe report on two topics.

Indicator Design: Collection of Baseline Data, Performance Measures, and Website Development

Project Manager: Andrew Williams-Clark

Team: Elam, Ferraro, Sanders, Wies, G. Wu

Description: Indicators will be used to assess the effectiveness of potential strategy recommendations and to track progress toward plan accomplishment in future years. This activity is being undertaken in partnership with the Chicago Community Trust. Indicator design, which is largely being conducted in FY 08, will be completed in fall 2008 (please see the “indicators workshops” task below for details on the stakeholder involvement process). Collection of data to establish a baseline, which will be used to compare future scenarios against, will be a major part of this activity. When complete, the identified regional indicators will be communicated through an interactive website, and the design of the functionality of this website will also occur in FY 09.

Products and Key Dates: The major product will be the identification of three sets of indicators: for a “data warehouse;” for tracking purposes; and a smaller subset of these for forecasting/modeling purposes. The tracking indicators will be endorsed in fall 2008.

3rd Quarter Progress:

- Approximately 30% of acquisition tasks are complete.
- Board approved Open Indicators procurement.
- Questionnaire for municipal survey is under development.

Plan for visualization release has been revised with first releases beginning in Summer

09. Three visualizations are complete at this time.

4th Quarter Objectives:

- Continue acquisition of indicator data.
- Complete draft municipal questionnaire.
- Revise plan for remaining CCT funds devoted to Indicators Project.
- Complete wire frame of indicators website to inform RFQ revisions.
- Develop and implement schedule for public release of indicator visualizations, now expected to begin in the 4th quarter of FY 09 or 1st quarter of FY 10.

Scenario Design and Evaluation: Forecasting and Projections

Project Manager: Kermit Wies

Team: Dean, Stratton

Description: Forecasting and Projections involve the quantitative and systematic analysis of scenarios being considered in developing the long-range plan. All “plan scenario” assessments are the product of comparison to a “reference scenario”. The reference scenario is initially represented by datasets prepared with the best available forecast information. Each type of assessment is bracketed by pre-defined quantitative indicators and evaluation criteria that correspond to the strategies that comprise the scenarios.

Products and Key Dates: Datasets of socioeconomic and land use distributions suitable for assessing the effects of regional planning strategies at a small geographic scale. Reference scenario is to be complete by September 2008 with scenario datasets being developed throughout FY2009 in response to policy refinements associated with the plan development process.

3rd Quarter Progress:

- Finalized reference scenario household values including full population synthesis.

4th Quarter Objectives:

- Establish reference scenario employment forecasts
- Transform strategy analysis modeling into scenario modeling work
- Conduct initial scenario modeling and produce scenario forecasts.

Scenario Design and Evaluation: Regional Assessment

Project Manager: Kermit Wies

Team: Alford, Banks, Deuben, Elam, Heery, Heither, Maloney, Stratton, Williams-Clark

Description: The Regional Assessment is the quantitative and systematic analysis of scenarios being considered in developing the long-range plan. All “plan scenario” assessments are the product of comparison to a “reference scenario”. The reference scenario is initially represented by datasets prepared with the best available forecast

information. Each type of assessment is bracketed by pre-defined quantitative indicators and evaluation criteria that correspond to the strategies that comprise the scenarios. (It may also be desirable to establish a "budget" for use in evaluating scenario costs and benefits. This would necessitate a unit cost evaluation for each strategy and a cross-indicator weighting strategy.) The regional assessment will have components focused on demographics, economy, environment, housing, human services topics, land use, and transportation. For each of these components, work tasks will include generating "reference" measures for each indicator and developing and applying procedures for calculating changes these indicators based on the content of alternative scenarios.

Products and Key Dates: The major product will be an assessment of the effect of each alternative scenario on the identified indicators. This effort will be complete by spring 2009.

3rd Quarter Progress:

- Continued analysis and modeling of individual strategies, including involvement of subject area experts.
- Planned and held "panel discussions" for six strategies, and developed materials to support future panel discussions.
- Continued development of approach for evaluating scenario results incorporating approved measures/indicators.

4th Quarter Progress:

- Begin evaluating scenario forecasts.
- Continue to hold panel discussion on strategy analysis.

Scenario Design and Evaluation: Web Interface Design

Project Manager: Lindsay Banks

Team: Alford, Garritano, Ostrander, Sanders, Weiskind, Tiedemann

Description: The *GO TO 2040* website will be a key communication tool during the scenario design and evaluation process. There will be continual updates to the site, which will be used to post documents, communicate results of public outreach processes, and provide forums for discussion of regional issues, among other capabilities. A blog that features contributions by CMAP staff and outside writers will be among the key communication tools.

Products and Key Dates: Ongoing.

3rd Quarter Progress:

- Continually updated website, adding new content as it was produced (including strategy reports and panel discussion elements)
- Completed PAO for improved Idea Zone and main page content
- Posted blogs at a rate of about 6 - 8 blogs per month
- Began tracking hits to website, analyzing press releases and media mentions

- Implemented new social media feeds

4th Quarter Objectives:

- Incorporate Metroquest into main GO TO 2040 page
- Continually update and improve website
- Finish posting of all strategy reports
- Continue posting blogs, at a rate of about 7 per month

Scenario Design and Evaluation: Online Tools and Interactives

Project Manager: Erin Aleman

Team: Banks, Ostrander, Weiskind, Williams-Clark

Description: An interactive online tool to engage the public in scenario evaluation will be developed. This tool is expected to educate users concerning the links between policies and outcomes, as well as gathering input concerning preferences. This project also includes the development and implementation of design workshops to be held in spring 2009.

Products and Key Dates: The online interactive tool will be ready for use during the major public comment period for scenario evaluation in summer 2009.

3rd Quarter Progress:

- Received final version of MetroQuest application.
- Held a facilitator training session on both software and workshops
- Beginning to implement our outreach plan
- Presented MQ to the CMAP Board and Citizens' Advisory Committee
- Design Workshops: Paired architects with communities and many of the workshops are underway; developed presentation; developed poster template; Have 13 committed design teams, still need 3 more teams; Developed an honorarium form for architects.

4th Quarter Objectives:

- Continue workshop training sessions. Host friendly run-through with MPC and RTA staff on April 22nd.
- Continue to schedule workshops across the region. Presently we have 9 scheduled; Schedule staffing, develop materials checklist, coordinate and confirm additional workshops
- Develop marketing and reporting materials for workshops
- Hold workshops

Major Capital Projects

Project Manager: Ross Patronsky

Team: Banks, Rodriguez

Description: Per federal requirements, a fiscally constrained list of major transportation

capital projects will be included in the *GO TO 2040* plan. These will be evaluated for inclusion in the plan based on criteria to be developed during fiscal year 2009.

Products and Key Dates: A methodology to evaluate and select major capital projects for inclusion in the plan will be prepared by the end of fiscal year 2009.

3rd Quarter Progress:

- Contacted implementers to update information on projects currently in RTP. Sent separate letter to update proposals not included in the RTP and to give implementers the opportunity to submit new proposals, if any.
- Began verification of network coding of projects.
- Completed research on best practices.
- Initial draft of evaluation measures prepared. Draft sent to Transportation Committee and released for public comment and committee review. Discussed incorporation of capital project information into public engagement.

4th Quarter Objectives

- Complete committee review and public comment on evaluation measures. Obtain Board and MPO Policy Committee concurrence in measures.
- Obtain updated data on RTP projects, proposals not in RTP, and any new proposals.
- Verify network coding; update as necessary.
- Develop materials to incorporate capital project information into public engagement.

Financial Plan

Project Manager: Matt Maloney

Team: Schaad, Alford

Products and Key Dates: The region's new comprehensive plan will include:

- A planning assessment of the region's existing public finance;
- Assessments of the financial ramifications of *GO TO 2040* strategies;
- A strategy for financing the plan's recommendations (Ongoing to coincide with development of the "preferred scenario").

3rd Quarter Progress:

- Financial assessments for strategies continue, to coincide with Plan development.
- Received final draft of brownfields financial assessment from consultant.
- Collected data on historical transportation revenues for forecasting purposes and forecasted revenues for MFT, vehicle registration and other revenues.
- Continued to collect transportation unit costs for estimating the costs of scenarios. Estimation of transportation scenario costs has begun.
- Began study of municipal sales and property tax distortions with consultant.
- Finalized Census data sets and various Department of Revenue data sets for further tax capacity analysis.

4th Quarter Objectives:

- Complete draft of part I of financial plan.
- Continue assessing strategy and scenario costs with an emphasis on the transportation components.
- Receive draft mapping and analytical work from consultant on sales and property tax distortions.
- Work internally to analyze and map municipal tax capacity across the region.
- Continue monitoring financial forecasting work both internally and by the RTA.

Indicator Workshops

Project Manager: Ty Warner

Team: Williams-Clark, C&TA staff, External Relations staff, Planning and Programming staff.

Description: Series of workshops with major stakeholders to present the recommended indicators to be used in the scenario evaluation process. Their purpose is to engage stakeholders in identifying the most useful indicators to be used in this process and educate them about the analysis that CMAP has conducted in this area. The workshops should be targeted toward local governments and other major planning partners.

Products and Key Dates: These meetings should take place in early fall.

PROJECT COMPLETED

Strategy Analysis Workshops

Project Manager: Ty Warner

Team: Heery, C&TA staff, External Relations staff, Planning and Programming staff.

Description: Series of regional workshops on the major implementation strategies that will be featured in scenario evaluation. The purpose of the workshops is to review the findings of the strategy reports and the comments that have been received, and review CMAP's expectations of the effects of each strategy on the identified indicators. The workshops are geared toward experts in the field and major stakeholders, and provide an opportunity to review the assumptions that will go into the measurement and modeling for the scenario evaluation process.

Products and Key Dates: Series of stakeholder meetings, each on a major strategy that will be a variable in the scenario evaluation process (fall 2008 and winter 2008-09).

PROJECT RESCOPED – SEE UPDATE ON “PANEL DISCUSSIONS” IN SCENARIO ANALYSIS SECTION.

Scenario Design and Evaluation: Public Involvement and Materials Design

Project Manager: Hubert Morgan

Team: Banks, Williams-Clark, Lawson, Pineyro, Torres, Weiskind

Description: This project will support the design and evaluation of the comp. plan by developing the method/process and the necessary tools and materials to inform and engage the public during indicator and scenario development stages of the plan.

Products and Key Dates: Engagement method/process, facilitator guide and support materials

- Develop a method to engage audiences related to indicators (July 2008)
- Develop a method to engage audiences related to scenarios (July - Oct 2008)
- Develop tool and materials for indicator engagement (July 2008)
- Develop tool and materials for scenario engagement (Oct.- January 2009)
- Test methods, tool and materials (January – February 2009)

3rd Quarter Progress:

- Submitted grassroots events and other outreach activities for spring and summer to ER and executive staff.
- Identified strategic approach to 50 summer workshops Using *GO TO 2040* Partners, Board and CAC members.
- Developed exhibit activity for grassroots events for public engagement.

4th Quarter Objectives:

- Finalize all summer grassroots events for *GO TO 2040* and place on External Relations calendar. Design and procure public engagement for grassroots events.
- Develop a staffing plan (including training) for event coverage.
- Confirm and order give-a ways for summer grassroots event
- Train ER staff on exhibit for grassroots events.

Scenario Design and Evaluation: Major Public Comment and Management

Project Manager: Hubert Morgan

Team: Allen, Bright, Hardy, Lawson, Pineyro, Torres, Weiskind

Description: To actively manage the major public comment processes to include event logistics, staffing, reporting of comment results on website and through written reports when necessary. Ensure information gathered is in a format that can interrupted and summarized for reporting engagement results.

Products and Key Dates:

- Develop a method to summarize and report scenarios engagement results (August 2009 – Ongoing)
- Provide timely and accurate reports of the engagement activities. (Ongoing)

- Scenario Selection Pub/Comment (March-August 2009)

3rd Quarter Progress:

- Identified key groups that will need reports or presentations of public input – legislators, COGs, media, stakeholders, and others.

4th Quarter Objectives:

- Continue to work with planning staff and MetroQuest to identify easiest way to collect information to best inform the plan and make available to the public.

Partner Management

Project Manager: Gordon Smith

Team: Aleman, Allen, Bright, Hardy, Lawson, Morgan, Pineyro, Torres

Description: This program supports the comprehensive planning process by coordinating and managing staff activities in responses to community and technical assistance and outreach request from partners and the general public for service not limited to the following areas:

- Outreach efforts
- Public Information activities
- Requests to Participate
- Technical Assistance requests as to the comprehensive plan.

As a management tool this process will assist and allow management to track the progress of activities and service requests and to build CMAP's central database for future invites, announcements and mailings. This should probably note the different types of activities that constitute involvement. For examples, design-focused partners could help by participating in a local design workshop, nonprofit groups could host meetings to discuss scenarios, etc. The purpose of the partner management task should be to find an appropriate and useful activity for any group who expresses interest in our work.

Products and Key Dates:

- Database to track partner interaction with the GO TO 2040 campaign (Ongoing)
- The database will inform the CMAP central contact list (Ongoing)
- Bold Ideas Contest Program

3rd Quarter Progress:

- Recruited nearly 80 more GO TO 2040 partners – including municipalities, community-orgs, and businesses from community conversations meetings and email blasts – totaling the GO TO 2040 Partners at 183, including Harris Bank, Village of Huntley, NIRPC, Village of Wauconda. The full list is available online at goto2040.org/partners.aspx

- Reached out to various partners to aid in kiosk and workshop hosting.
- Confirmed six schools to participate in Bold Ideas program: Bloom Trail, Waukegan, Westmont, Highland Park, Veterans Memorial, and Bolingbrook.
- Finalized all Bold Ideas with Chicago Botanic Garden

4th Quarter Objectives:

- Continue to identify key partners as hosts for summer workshops and kiosks.
- Invite and encourage attendance for the Kick-off meeting.
- Finalize CBG Bold Ideas Contest
- Confirm all high school Bold Ideas final event details – locations, media, invites, etc.

Community Conversations Program

Project Manager: Hubert Morgan

Team: Allen, Bright, Hardy, Lawson, Morgan, Pineyro, Torres

Description: This starter kit will provide information to the general public through ongoing “conversations” to engage (feedback) participants in the Go To 2040 campaign (and CMAP’s ongoing planning). The “Conversation” has three formats: Staff directed conversations, Work place conversations, and self-directed conversations. These provide the opportunity to share 2040 content, and have the feedback to enhance the participatory work CMAP strives for.

Products and Key Dates: Resource Guide for Community Conversations, CMAP DVD, Facilitator Guide, “Do-it-Yourself” kit, and other printed materials including a map of the region.

- Resource Guide for Community Conversations will be an ongoing CMAP tool, focus will reflect the 2040 process for the next few years
- Resource Guide for Community Conversations will be ready mid-summer (August)
- Schedule: Four (4) Community Conversations per month.

3rd Quarter Progress:

- Hosted 19 Community Conversations., exceeding the four per month objective
- Scheduled and facilitated 18 Community Conversations throughout the region.
- Community conversation reports 30% complete and published to the web.

4th Quarter Objectives:

- Conclude all Community Conversations by mid-May.
- Complete reports for phase II of Community Conversations and any pending from Q2 & Q3
- Continue to work with planning staff to develop reporting tool useful for scenario development and plan development.

Future Leaders in Planning (FLIP)

Project Manager: Hubert Morgan

Team: Aleman, Torres, Williams-Clark

Description: This is a new leadership development program for high school students (sophomores and juniors). Selected participants will collaborate with and learn from elected officials and planners who are developing the new *GO TO 2040* comprehensive regional plan. The program runs from September 2008 to March 2009 and provides ongoing leadership development, teaching them about past, present, and future regional planning issues from elected officials, community leaders and CMAP staff. Through multimedia tools, interactive activities and field trips, students will go “behind the scenes” to explore our region’s communities. Topics include: transportation, air quality, human services, land use, water supply and air quality. In addition to learning how local governments interact to address these important regional needs, students will have opportunities to engage with other students to think about the ways planning could be improved and/or changed. Students will present their resolutions at the end of the sessions to the CMAP Board.

Products and Key Dates: Recruitment guide with application, Program curriculum, CMAP Guide, and other printed materials including a map of the region.

Task timeframe:

- Student selection & notification (early June)
- Intern to develop curriculum (summer)
- Partner commitments (summer)

The **FLIP** program begins in early September 2008 and continues through early March 2009.

The dates are as follows:

1. September 13, 2008 Orientation for participants and their families
2. October 4-5, 2008 Retreat (for students only; mandatory)
3. October 25, 2008 Session 1
4. November 15, 2008 Session 2
5. December 6, 2008 Session 3
6. January 10, 2009 Session 4
7. February 7, 2009 Session 5
8. April 23, 2009 (Saturday) Final Presentation

3rd Quarter Progress:

- Completed FLIP retreat
- Monthly meetings with DePaul University to refine the planning curriculum
- Completed all final sessions with FLIP partners and students.
- Coordinated budget needs for future meetings.
- Finalized final FLIP presentation at Alder Planetarium and materials associated with this project – invites, flyers, emails, etc.

4th Quarter Objectives:

- Develop draft report on First year of FLIP activities.
- Justification and budget development for next year
- Begin a call for next round of FLIP students.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Program Oversight: Management Staff, Patricia Berry

This program develops the region’s TIP. Federal, state and local legislation and regulations must be analyzed and influenced to assure CMAP’s TIP addresses regional priorities identified through existing Plans and the evolving GO TO 2040 Plan. The region is required to develop and maintain a fiscally constrained TIP which, together with the region’s Plan, is conformed to the State’s Implementation Plan to attain national ambient air quality standards. In addition to the regional priorities and fiscal and air quality considerations, regulatory elements must be addressed in the TIP. Specific attention to the trade offs among and between local, state and regional programs is essential as the regional, national and global fiscal reality shifts. CMAP must provide the best available technical assistance and analysis to maintain the system in as good a state of repair as possible with extremely limited funds, at the same time preparing to implement priority programs and projects consistent with the region’s vision if and when the federal, state and regional resources allow.

Financial Status:

Project Budget:	\$1,114,125
Amount Expended This Period:	\$279,146
Amount Expended To Date:	\$743,092
Balance:	\$371,033

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

TIP Development and Implementation

Project Manager: Teri Dixon

Team: Berry, G. Johnson, Schaad, Krell, Sanders, Ferguson, Ostdick, Patronsky, G. Smith, Kopec, Kos, Pietrowiak. Overall TIP Outreach: Allen, Bright, Morgan, Pineyro, Weiskind.

Description: Work with local, county, state and national partners to assure regional priorities are addressed and all available funding is used efficiently. Continually assess and influence capital and operational status of the transportation program to assure land use connection, preservation and improvement of our environment and sustainability of economic prosperity. Assure consideration of regional priorities regardless of fund source or implementing agency.

Products: Continually amended and modified Transportation Improvement Program reflective of the region’s policy, strategy and funding positions (Ongoing).
Amended and modified CMAQ and locally programmed STP Program (October

2008). Visual representation of the information in the TIP database (July 2008).
Obligation report (annual). Expenditure reports for local programs (quarterly).
Active program management reports for STP (ongoing).

3rd Quarter Progress:

- Began live entry of data into new TIP database.
- Maintenance contract for new TIP database executed.
- Completed scope of work for phase II database development contract. Obtained IDOT concurrence. Sent scope to contractor for final review before executing contract.
- Conducted training for implementers in use of new TIP database.
- TIP Visualization system (TIP Interactive Map) is in place and request for public input has begun. Made presentations on the beta version to various CMAP committees and the IDOT Fall Planning Conference.
- Continue day-to-day activities for the TIP, including amendments and modifications
- Update of the existing TIP
- Assist programmers with issues involving the TIP
- Continued monitoring of TIP projects, fund source, cost and progress
- Continuous update of programming marks and projects.
- Creation and updating of expenditure reports
- Working with all programmers to ensure aggressive spending of funds
- Keep programmer apprised of potential rescissions
- Monitoring projects and programs in order to avoid rescissions
- Update TIP brochure
- Create and monitor Marks Table
- Development and posting of 2005, 2006, and 2007 obligation report
- Staffed COG meetings to clarify and explain TIP and regionwide expenditures.
- Updated the status of CMAQ projects contacted concerning completion years and project initiation dates.
- Recommended two CMAQ projects to the Projection Selection Committee for the withdrawal of funding due to lack of progress. The Committee reviewed the projects and decided to take no action at this time.
- Attended a workshop of the RTA's BRT Inter-agency Working Group on the BRT initiatives in Kansas City and Minneapolis.

4th Quarter Objectives:

- Complete corrections to new TIP database bugs found during data entry by implementers.
- Development of updating TIP documentation
- Expenditure reports updated
- Completing possible rescission table
- Completing FFY08 obligation report
- STP funding review

- Tracking FFY 09 obligations
- Update new TIP database with changes through upcoming deadlines.
- Execute phase 2 contract with database consultant.
- Contact sponsors of CMAQ projects programmed prior to 2007 with the help of the Planning Liaisons for the purpose of adjusting the programming into a multi-year format.
- Conduct the first semi-annual review of projects that have CMAQ funds programmed for them. Assess the status of projects for the potential to meet deadlines.

CMAQ Program Development

Project Manager: Doug Ferguson

Team: Patronsky, Berry, Schaad, Johnson, Kos, Pietrowiak, Rice

Description: Annual process involving the solicitation of projects proposals; evaluation of the air quality benefits of approximately 200 proposals in terms of the reduction in VOCs, NOX, vehicle trips and vehicle miles traveled. Will also include work on the process improvement, monitoring and database management and post implementation evaluation of emission benefits. CMAQ Program Development is an ongoing process involving communication with mayors, other municipal and county representatives, Planning Liaisons, and IDOT to assure efficient expenditure of funds available to locals. Includes work on process improvement, monitoring and database management and recommendations of improvements to process.

Products and Key Dates: Annual CMAQ program (October 2008).

3rd Quarter Progress:

- Finalized recommendations for CMAQ programming and monitoring changes. Received approval from the Project Selection Committee, Transportation Committee, Programming Coordinating Committee, CMAP Board and MPO Policy Committee.
- Finalized the changes to the Bike and Ped facility methodologies from the recommendations of the Bicycle and Pedestrian Task Force and obtained the necessary committee approvals.
- Closed the call for FY 2010 Call for Projects.
- Entered the FY 2010 applications into CMAQ database and noted missing information. Was not able to contact sponsors of projects with missing information and the production of the Project Proposal Books was pushed to the next quarters work.
- Staff has begun the analysis of FY 2010 applications for potential air quality and congestion reduction benefits.
- Developed and issued a RFP for the CORSIM analysis of the FY 2010 Traffic Flow Improvement applications. Due to high costs and low response the decision was made to handle the analysis in house.

4th Quarter Objectives:

- Collect any missing information from FY 2010 applications and produce the Project Proposal Books.
- Work with IDOT to conduct project cost reviews on the FY 2010 applications.
- Complete the analysis of FY2010 applications for potential air quality and congestion reduction benefits. Release project rankings in June.
- Finalize the programming marks for FY 2010.

Conformity of Plans and Program

Project Manager: Ross Patronsky

Team: Berry, Kopec, Heither, Wies, Ostdick, Ferguson, Murtha

Description: Northeastern Illinois does not attain national ambient air quality standards for certain pollutants. It is classified as a moderate non-attainment area for the 8-hour ozone standard, and a non-attainment area for the annual fine particulate matter (PM_{2.5}) standard. It must implement a transportation program which will help to reduce levels of these pollutants to national standards by 2010. As part of the transportation planning and programming process, the impact of proposed transportation activities on the region's air quality is evaluated. This evaluation, called a conformity analysis, is submitted to the Illinois Environmental Protection Agency and US Environmental Protection Agency for their review before a long-range regional transportation plan (GO TO 2040 Plan) or Transportation Improvement Program (TIP) is approved. The conformity analysis must demonstrate that the emissions resulting from the GO TO 2040 Plan and TIP meet the requirements of ("conform with") the regulations governing air quality.

Products: Conformity Analysis (Ongoing).

3rd Quarter Progress:

- Sent comment letter to IEPA regarding updating vehicle registration data.
- Reviewed IEPA emissions inventory. Unable to identify reason for discrepancy in emission rates.
- Completed conformity analysis for TIP amendment.
- MPO Policy Committee made a finding of conformity and adopted TIP amendment and Plan update on March 6th. FHWA approved the finding, amendment and update.
- Began work on next TIP amendment requiring conformity for approval at March MPO Policy Committee meeting.

4th Quarter Objectives:

- Obtain next release of MOVES model. Attend training if scheduled (likely to be in Springfield).
- Review IEPA draft budgets for fine particulates.

CONGESTION MANAGEMENT PROCESS

Program Oversight: Management Staff, Thomas Murtha

This program addresses the need to effectively manage the region's transportation system. The management and operational strategies developed will include intelligent transportation systems, bicycle and pedestrian policies, managed lanes, transit enhancements and improvements to the freight system. Efforts to improve the safety of the transportation system will be a special focus within this project.

Financial Status:

Project Budget:	\$1,146,705
Amount Expended This Period:	\$202,695
Amount Expended To Date:	\$645,651
Balance:	\$501,054

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

Intelligent Transportation Systems (ITS)

Project Manager: Claire Bozic

Description: This project includes maintenance of the federally required Regional ITS Architecture, staff support of the Advanced Technology Task Force and the Regional Operations Coalition Working Group. Provide input on technology aspects of *GO TO 2040* plan. Represent CMAP on ITS related committees such as the Regional Data Archive Working group.

Products and Key Dates:

3rd Quarter Progress:

- Held a meeting of the Advanced Technology Task Force and developed the meeting materials and meeting notes.
- Held a meeting of a subcommittee for writing a white paper about what kinds of ITS projects should be considered for ARRA Funding.
- Created a summary of how much funding was "freed up" in later program years, by year and by fund source, by converting projects to ARRA funding.
- Updating the projects included in the Regional ITS Architecture is underway.
- Arranged for a national transit ITS workshop to be held in Chicago, hosted by CMAP in our offices.

4rd Quarter Objectives:

Updates/additions to the projects included in the ITS Architecture database, completion of an ITS project backfill white paper and holding another Advanced Technology Task

Force meeting. Also, CMAP will host a transit ITS workshop sponsored by the Federal Transit Administration.

Performance Monitoring

Project Manager: Tom Murtha

Team: P. Frank, A. Nicholas, D. Rice, J. Rodriguez, T. Schmidt

Description: One of the elements of the federally required Congestion Management Process is performance monitoring. This work task will encompass data collection, analysis and reporting. Areas to be emphasized include safety with the collection and analysis of crash data; maintaining and expanding the signal inventory while exploring potential applications of this information; and freight. Performance monitor reports will be produced at least once every two months.

Products and Key Dates:

- Arterial Intersection 3-Year Crash Rate Data Set and Paper, December, 2008 (Complete)
- Expressway Link 3-Year Crash Rate Data Set and Paper, June, 2009 (Data Set Complete)
- Regional Performance Measure Report: Vehicle Miles Travel, August, 2008 (Complete, updated to include 2007 data, March, 2009)
- Regional Performance Measure Report: Mode Share, June, 2009
- Regional Performance Measure Report: Regional Parking Inventory, June, 2009
- Regional Performance Measure Report: Highway Congestion and Travel Time Reliability (To Include Identification of Congested Locations), January, 2009 (Complete)
- Minimum Two Additional Performance Measure Reports, from Section 3.3.1 of the [2030 Regional Transportation Plan](#), October 2008, February 2009

3rd Quarter Progress:

- Expressway congestion data, completed in the last quarter for 2007, received additional attention in support of extensive newspaper and television publicity of this product. The first stage analysis (for public consumption) is complete and all of the data has now been posted at <http://www.cmap.illinois.gov/cmp/measurement.aspx>. The product was covered by John Hilkevitch of the Tribune in an article entitled "[Traffic Down to Mile, Minute.](#)" Our IDOT partners have also requested that technical agency-customer figures be developed to include the number of lanes and expressway traffic crashes along with the average speed. The expressway crash analysis has been completed, but is waiting final presentation-quality graphic work by CMAP graphics personnel. The format of the resulting crash scans will be the same as the congestion scans.
- CMAP obtained access to hourly traffic speed distributions collected by IDOT as part of their compilation of average daily traffic estimates. This information is being used to calculate congestion measures in Strategic Regional Arterial

- corridors. The first map showing arterial congestion was prepared for IL 47 in Kane and McHenry Counties, to support the IL 47 study now underway.
- Staff in and out of the agency reviewed the arterial intersection crash data posted at <http://www.cmap.illinois.gov/cmp/safety.aspx>. The report was completed in the second quarter, and is now being used as a resource for analyzing intersection safety throughout the region.
 - The annual Expressway Atlas, showing VMT and estimated traffic for freeways and toll highways in the metropolitan area, has been updated with 2007 data, the most recent available. The 2007 data did not follow typical processing techniques, since IDOT had data reporting challenges. Rather, CMAP used data available from mainline detectors. A related product, the Vehicle Miles Traveled Report, completed in the second quarter, has been updated with 2007 information. The revised document has been posted at <http://www.cmap.illinois.gov/cmp/measurement.aspx>.
 - Regional Parking Inventory compilation continued. This inventory of private, off-street parking is approximately 90% complete, with more than 35,000 locations inventoried.
 - A draft of the Mode Share report is in progress. The revised mode share report is integrating information from Travel Tracker, the American Community Survey, and Census 2000 to present a regional picture of how Northeastern Illinois residents get around. A cursory review of Travel Tracker data showed that the information was not internally consistent. Substantial challenges in analyzing Travel Tracker data have slowed this project, delaying completion until at least the fourth quarter. A process to begin correcting errors in Travel Tracker data has been put in place, including a process to review hard-copy records by congestion management staff.
 - Staff continued analysis of bridge conditions, using the National Bridge Inventory. An initial analysis of bridge conditions is posted at <http://www.cmap.illinois.gov/cmp/measurement.aspx>.
 - Staff continued analysis of regional pavement conditions.
 - Using all of the data available (rather than a sample), staff recalculated miles traveled for each vehicle tested through the IEPA emissions testing program, approximately 1.4 million vehicles overall. The dataset is now summarized and available down to the ZIP code level. This data was used in support of an analysis of a VMT tax alternative to the motor fuel tax, which analysis is being incorporated into the Transportation Demand Management Strategy Paper, below.
 - At the request of management, a high-priority analysis was undertaken to look at a variety of measures, comparing metropolitan Chicago to the remainder of Illinois. The measures included:
 - Maintenance needs (structurally deficient bridge deck area; lane miles of roadway with surface conditions “unacceptable,” as measured by the International Roughness Index; lane miles and vehicle miles traveled with

Condition Rating System values of “intolerable,” “poor,” and “marginal”);

- Safety (total crashes; and incapacitating injuries + fatalities);
- Congestion (average volume to capacity ratio rated by route miles; route miles with volume to capacity ratios greater than .8, and total vehicle miles traveled).

4th Quarter Objectives:

Continue performance measurement work plan, coordinating work with regional indicators project and partner agencies as appropriate.

Congestion Management Strategy

Project Manager: Tom Murtha

Team: D. Ferguson, P. Frank, A. Nicholas, R. Pietrowiak, D. Rice, J. Rodriguez

Description: The Congestion Management Process (CMP) helps the MPO determine the causes of congestion, develop and evaluate alternative strategies, and monitor the impacts of previously implemented strategies. The CMP also helps set priorities for incorporation into the Transportation Improvement Program and facilitates environmental reviews and project assessments. Section 3.3.2 of the [2030 Regional Transportation Plan](#) identifies congestion management strategies to be implemented by the Region. Operational and low capital investments will be identified to make optimal use of the infrastructure currently in place in the corridor. Both highway and transit improvements will be considered. Any work associated with the Congestion Reduction Initiative will be addressed under this work item.

Products and Key Dates:

- RTA/CMAP Bus Rapid Transit Workshop, June, 2009
- Regional Congestion Management Process Workshop, August 2008 (complete)
- Congestion Management Process Update, June, 2009
- Regional Congestion Strategy Reports: Arterials, Expressways, Parking, Lane Management/Congestion Pricing (in conjunction with Comprehensive Plan), June, 2009

3rd Quarter Progress:

- Made substantial progress on strategy papers:
 - Managed Lanes strategy paper is complete.
 - Arterial strategy paper is 75% complete. The first part of this paper is posted at <http://www.cmap.illinois.gov/cmp/strategies.aspx>
 - TDM strategy paper is complete.
 - Parking strategy paper is 5% complete.

4th Quarter Objectives:

- Complete strategy papers.

- Because of very high bids, the proposal for a contract to be awarded to provide CMAQ intersection analyses has been dropped. Instead, congestion management staff
- Initial plan to redirect I-55 money to Green Lanes project was questionable, given the additional analysis required for a Green Lanes “green light.” Therefore, the funds are being redirected to funding planning recommendations, including an economic analysis, of strategies, policies, and facilities related to the freight industry.

Freight Analysis

Project Manager: Roseann O’Laughlin

Description: Support for the Freight Committee (FC) will be provided for under this work item. Additionally, this project will provide for the Agency’s support of the CREATE Program. Initial work will go toward strengthening the membership of and attendance at the FC. The task force will be utilized to help develop the CMAP’s role in goods movement planning. The scope of this project includes the development of regional freight indicators, a Goods Movement Snapshot report and the development of freight planning recommendations for northeastern Illinois. Data collection and analysis is inherent in these tasks. This project will also include Intermodal Connectors related data collection and reporting. A significant portion of the work and Products and Key Dates in the goods movement area will be incorporated into the regional comprehensive plan.

Products and Key Dates:

- Freight Committee: 10 regular meetings in addition to special meetings
- Freight Snapshot: Complete and present initial findings (Sept 2008), Complete technical report (May 2009), Release public report (June 2009)
- Freight Indicators: Periodic reports through June 2009.
- Intermodal Connectors: Prepare report for Elwood connector and submit to IDOT (Spring 2009); Report for remainder of connectors and submit to IDOT (May 2009)
- Initiate Freight Planning Recommendations process (May 2009)

3rd Quarter Progress:

- Completed two freight committee meetings
- Assisted with CMAQ Diesel Retrofit projects including coordination, support and research
- Completed draft Freight Operations Strategy report
- Completed progress on Freight Snapshot included data collection, analysis, mapping and additional research. This progress included the issuance of a purchase order to Global Insight for key freight data, and coordination with IDOT for the necessary information to support Global Insight work.
- Staff prepared a draft request for proposals for freight planning recommendations. The RFP was released on April 3.

- Responded to various freight data requests

4th Quarter Objectives:

- Complete work on Freight Snapshot
- Present Freight Snapshot to home and other committees
- Seek railroad comments and complete Intermodal Connectors report
- Conduct freight committee meetings
- Continue CMAQ Diesel Retrofit project assistance
- Obtain and analyze freight data
- Provide data request assistance
- Award Regional Freight System Planning Recommendations project and commence work.

Bicycle and Pedestrian Plan Implementation

Project Manager: Tom Murtha

Team: J. O'Neal

Description: Task force support; pedestrian safety initiative; provide support for bike-ped workshops; provide assistance to local communities with the implementation of bike-ped plans; completion of Soles and Spokes Plan.

Products and Key Dates:

- Soles and Spokes Workshops, September 2008, December, March 2009, and June
- Bicycle and Pedestrian Task Force Meetings: August 2008, November, February 2009, and May
- Soles and Spokes Plan Meetings: July 2008, October, April, 2009, and June
- Soles and Spokes Plan Task 3 Completion June, 2009
- Soles and Spokes Plan Task 4 Completion, June 2009

3rd Quarter Progress:

- The Bicycle and Pedestrian Task Force has requested that IDOT sub-allocate ITEP funds to northeastern Illinois for programming through the CMAP MPO process. The Bike-Ped Task Force representative to the Transportation Committee presented this issue to the Transportation Committee at its January meeting. At the March meeting, IDOT responded. No change has been initiated. Many parties remain concerned about IDOT's challenges in programming ITEP funds.
- Continued to push for implementation of pedestrian safety recommendations as part of IDOT's project development process. A meeting was held with stakeholders, including legislators and the former Secretary of IDOT, on January 22. New Pedestrian crash maps and the recommendations to IDOT are posted at <http://www.cmap.illinois.gov/bikeped/pedsafety.aspx>
- Continued to provide bikeway planning information upon request to project implementing agencies.
- Continued to work with other agency staff in finishing the Regional Greenways and Trails Plan. We have made further modifications to line work.

- We began work on an interstate bike planning effort with our sister MPO's in southwestern Michigan, northwest Indiana, and southeastern Wisconsin.
- We provided IDOT with information to improve the official state bike map for IDOT District 1. The existing map has many errors.

4th Quarter Objectives:

Continue progress on bike-ped work plan.

DATA DEVELOPMENT AND ANALYSIS

Program Oversight: Management Staff

This program includes tasks needed to prepare primary datasets that originate with CMAP as well as those developed by other sources. Data collection is an important aspect of CMAP's expanded planning responsibilities. It permits the integration of environmental, transportation, housing, economic development, socio-economic and land use planning data. These efforts will be critical to establishing base datasets for evaluating projects of regional significance. This program is also critical to facilitate the electronic exchange of raw data within and between CMAP and other agencies and organizations. Establishing strong and robust data exchange agreements and protocols between governments and organization is critical to maintaining current and credible planning data resources.

Financial Status:

Project Budget:	\$4,052,031
Amount Expended This Period:	\$662,198
Amount Expended To Date:	\$1,858,684
Balance:	\$2,193,347

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

Land Use Inventory

Project Manager: David Clark

Team: J. Drennan, E. Pedersen

Description: A GIS-based inventory of land uses in the CMAP region, broken out into 49 categories. The Inventory is used by Agency staff for environmental and land use planning work, and is used in validating growth projections; outside of CMAP, the Inventory is used by university researchers, transportation planning firms, state and federal agencies, the RTA, and numerous NGO's. Currently the Inventory is produced on a five-year cycle, with the 2005 Inventory scheduled for release in fall 2008. An updated version of the 2001 Inventory will be released simultaneously.

Products and Key Dates:

- 2005 Inventory:
 - Completion of all quality control work (July 2008)
 - Completion of Regional Snapshot/Summary Report (September 2008)
 - Completion of metadata (September 2008)
 - Data release (September 2008)
- 2001 Inventory:

- Complete updated metadata (August 2008)
- Data release (October 2008)
- 2010 Inventory:
 - Begin discussions with USGS and counties for digital orthophotography acquisition for spring 2010 (January 2009).
 - Develop improved methodology (ongoing).

3rd Quarter Progress:

- 2005 Inventory:
 - All quality control procedures completed, with corrections posted where appropriate.
 - Metadata completed.
 - Loaded onto the Data Depot for internal use.
 - External access to data:
 - Writing text for CMAP web page about Inventory.
 - Created form in Ektron for external data users to input name and organization info so we can see who is downloading the data.
 - Work recently re-started on Land Use Snapshot.
- 2001 Inventory:
 - Final corrections posted for Version 2.1
 - Ver 2.1 metadata completed
 - Updated (version 2.1) '01 Inventory package complete and ready to upload to FTP site.
- 2010 Inventory:
 - Continuing work on a proof-of-concept for the 2010 Inventory.

4th Quarter Objectives:

- 2005 Inventory:
 - Product release:
 - Complete webpage documents
 - Assemble '05 Inventory package for FTP site
 - Upload '05 and '01 packages
 - Send announcement, activate web page.
- 2010 Inventory:
 - Continue work on a proof-of-concept for the 2010 Inventory.
 - Hold "focus group" with interested CMAP staff regarding future Inventory improvements.
 - Phase two of external discussions: speak with county planners regarding the usefulness of this enhanced product for their purposes, and to gauge the interest in a collaborative effort.

County and Municipal Socioeconomic Inventory

Project Manager: Jack Pfingston

Team: D. Clark, D. Morck, E. Pedersen, S. Perpignani, K. Wies, A. Dryla-Gaca

Description: Historically anchored to the long-range RTP planning cycle, the collection of data regarding expected future municipal and county growth will function as an ongoing activity rather than being so strongly tied to plan development. The project's goal is to capture expected growth in terms of spatial extent, type, and intensity for a horizon year of 2040. The process will include a GIS-based tool that illustrates existing geospatial and demographic conditions, provides a capability to depict expected future land use and attendant densities, and calculates resultant demographic projections.

Products and Key Dates: Interactive GIS application data collection tool and in-person interviews with municipal and county staff. September 30, 2008—projection tool prototype final adjustments, pre-field; October 10, 2008--projection tool ready for field deployment; November 10, 2008—began field interviews with municipal officials (North Aurora); February 26, 2009—met with first Kendall Co municipality (Oswego); Feb 28, 2009---with exception of two pending meetings in late Spring with St. Charles & Kaneville (per their request); Kane County municipal interviews completed; March 10, 2009---began field sessions with McHenry County municipalities; March 20, 2009. Virtually all of post-processing completed for Kane County municipalities. Final product(s) include summary growth & projections table and pdf of session for each completed municipality.

3rd Quarter Progress:

- Re-entered the field in mid-January & continued meeting with Kane County officials. While the tool performed well, staff did encounter some minor glitches in the field (a summary calculation is not displaying group quarter additions though it is correctly tallying group quarter pop in total pop display table). Staff has also encountered a base population undercount phenomenon. A workaround has been developed. Flex-chip capability has made base-correcting exercise more effective than PTT & has made in-field work more efficient.. Sessions completed in the 3rd Quarter included South Elgin; Sleepy Hollow; Gilberts; Lily Lake; Carpentersville; Maple Park; Burlington; Pingree Grove; Batavia; Oswego (2 sessions); Algonquin; Crystal Lake (2 sessions); Fox River Grove; Prairie Grove (2 sessions); Lake in the Hills; Montgomery; Cary; and Island Lake.
- Continued to establish meeting locations & times, and to prepare background and support material for mailing to the municipal participants.
- Continued assembling data (annexation, NDD, employment estimates, etc.)for insertion into municipal review folders
- Continued to conduct post-FV session debriefings and data management.
- Established a directory structure for archiving FV sessions and data
- Assisted CMAP staff in projection-related information and provided same to

several external sources.

4th Quarter Objectives:

Essentially, the same objectives of the previous quarter. Staff will have the municipal projections data collection process moving along, with a steady stream of scheduled meetings and a rhythm established for set-ups, dossier review, de-briefings, and post-meeting mailings (email & snail mail). Staff anticipates completing the northern tier of Kendall County and most of McHenry by early May and being finished or nearly finished with Will County by the end of the 4th quarter. Staff also anticipates the field tool to be ArcGIS 9.3 compliant early in the 4th quarter and hopes to incorporate some improvements in the tool as well.

Household Travel and Activity Inventory

Project Manager: Sandy Perpignani

Team: A. Fijal

Description: This travel inventory is critical to validating existing travel models and advancing travel model development. For FY '09, this project will create a set of tabulations for the 2007 household travel data that can be used as a reference and overall guide to understanding the data set. This project also includes the creation of a new ongoing data collection program.

Products and Key Dates:

- Review existing tables and queries supplied from NuStats (July 08)
- Review 1990 tabulations. (July 08)
- Develop outline and introductory text (Aug 08)
- Create tables and charts to describe data tabulated and cross tabulated by meaningful variables. For example, all trips by mode of transportation; transit trips by income; trip purpose by age; trip length by household location; etc. (Jan 09)
- Review, organize, bind (Mar 09)

3rd Quarter Progress:

Travel Tracker Data: Data cleaning under way with staff investigating possible inconsistencies in the data and/or impossible/implausible entries. Staff is looking for systematic errors, as well as individual typos and other individual errors in the data.

4th Quarter Objectives:

Ongoing Survey Program: Develop detailed proposal for ongoing survey research program (this was Objective A in the cancelled RFP). Travel Tracker Data: Continue data cleaning. Staff will investigate individual issues as they are found. Data will be recoded. New, cleaner data set scheduled for release first quarter FY10.

Transportation System Inventory

Project Manager: Craig Heither

Team: J. Hallas, A. Dryla-Gaca, E. Pedersen, interns working under contract with Argonne National Laboratory

Description: Work is focused on maintaining and updating datasets that are used to represent the transportation system when evaluating costs, benefits and environmental impacts under a variety of planning and investment scenarios. Specific tasks are driven by project applications and changes in required analysis formats.

Products and Key Dates: Updated dataset of bus route coding (June 2009). Updated dataset of highway system infrastructure for 6+ counties in Illinois located outside of CMAP's planning area (August 2009). Management documentation (on going).

3rd Quarter Progress:

- Completed quality-control review of 184 bus routes (overall completion: 80%).
- Completed revised memo documenting highway database coding procedures.

4th Quarter Objectives:

- Complete quality-control review of all remaining bus routes.
- Finalize bus route database and make available for agency modeling purposes.
- Begin review and update of coding for major capital projects for *GO TO 2040*.
- Largely complete update of highway infrastructure database for 6+ counties in Illinois outside of CMAP's planning area.
- Finalize FY10 work plan.

Data Library Management

Project Manager: Greg Sanders

Team: X. Zhang, G. Wu, T. Fifer, R. Krell, D. Clark

Description: Documentation of all relevant CMAP-created data; disposition and documentation of all external (non-CMAP) data acquisitions.

Products and Key Dates: Detailed directory of CMAP databases to inform users and enable computer applications to accurately interact with CMAP data.

May 2008 - Create a web interface for entering metadata for CMAP data tables and data fields

June 2008 - Document all CMAP data tables with title, description, creator, provider, scope and terms of use

July 2008 - Associate all CMAP data tables with data categories, and all data fields with data categories and keywords

August 2008 – Document all aggregations of CMAP data to geographic levels other than the data source's native level.

September 2008 – Document all CMAP data tables with Extract/Transform/Load (ETL)

and table lineage information (describe processes/scripts/programs used to import the raw data into CMAP system)

September 2008 – All data sets in Data Depot & SDE have up-to-date metadata.

October/November 2008 – integrate metadata library directly into CMAP data systems

November 2008 – Seminar on metadata literacy for all technical/analytical staff.

December 2008 – Web-based query tool for users to find CMAP data by keyword, data set name, geographic keyword, etc.

January 2009 – establishment of a GIS data distribution policy

3rd Quarter Progress:

Continued to refine metadata system.

4th Quarter Objectives:

Further refine metadata tracking system

Establish interfaces so that web development consultants can access metadata via web services.

Internet Mapping Infrastructure

Project Manager: Greg Sanders

Team: R. Krell, G. Wu

Description: Create and manage web-based geospatial systems using ESRI mapping products, Google Maps/Earth and/or other products as appropriate

Products and Key Dates:

- June 2008 – Publish a usable web map of Transportation Improvement Program (TIP) data
- July/August 2008 – Add spatial layers to the TIP maps, publish other base data using a common application framework
- September 2008 – develop Google Maps/Google Earth functionality for simple displays of small data sets
- December 2008 – acquire Google Earth Enterprise system (contingent on management approval)
- March 2009 – deploy extensive Google Earth Enterprise layers and attributes based on all appropriate CMAP data stores (contingent on management approval)

3rd Quarter Progress:

- New TIP database has been installed and largely stabilized.
- CMAP web development staff familiarized themselves with new database.
- Conducted RFQ for GIS consulting: dynamic maps using Adobe Flex and ArcGIS Server.

4th Quarter Objectives:

Install ESRI ArcGIS Server and begin consulting work for generating dynamic maps (including TIP maps)

CMAF Data Portal Websites

Project Manager: Greg Sanders

Team: R. Krell, G. Wu

Description: Web data systems for display and dissemination of CMAF data.

Products and Key Dates:

May 2008 – Upgrade the ParcelPointer microdata system for deployment outside Cook County

July 2008 – Upgrade the ParcelPointer microdata system to read MS SQL Server databases and take advantage of new CMAF web servers

September 2008 – Deploy new www.cmapdata.net web portal to give users access to data query tools, data downloads, and similar features

November 2008 – Roll out data visualizations engine with dynamic graphs and tables (allowing drilldowns)

January 2009 – Integrate data visualizations into www.cmapdata.net web portal

March 2009 – roll out first demonstration project within issue-specific framework portal

NOTE: real-time data exchange requires the cooperation of other governmental agencies in northeastern Illinois in making relevant data available to CMAF in real time. The importance of data exchange is such that a major partner willing to set up data exchange linkages would justify a revision of our work plan for data portal websites.

3rd Quarter Progress:

- Demonstration projects online for all phases of the web portals.
- Conducted 3 RFP/RFQs to engage consultants on dynamic data visualizations using the Adobe Flex platform.
- Completed architecture that consultants will use to create dynamic user interfaces, maps and charts
- Exported data to the Mico-Viz open indicators consortium
- Launched several new ParcelPointer surveys under the Full Circle project.

4th Quarter Objectives:

- Work with 3 consulting firms to build automated dynamic data visualizations in the Adobe Flex platform.
- Complete Adobe Flex training for 5 CMAF (R&A) staff
- Begin training in standard data tools for selected data-centric CMAF staff.

CMAF Research and Analysis Wiki

Project Manager: Sandy Perpignani

Team: A. Fijal, E. Pedersen

Description: A “wiki” allows users to collaboratively create, edit, link, and organize research content for reference purposes. This is a valuable asset to communicating research questions and reference materials within CMAP and to the planning community. This project will consist of the design and development of this product. The application would be a web site, initially available only to CMAP staff, that could be dynamically updated and edited by many visitors, thus creating a collaborative, interactive database of past research requests and responses, with hyperlinks to the component parts of each question and solution.

Products and Key Dates: Review existing research requests and categorize according to the type of request and sources needed for the solution (Aug 08); Create a web page (Oct 08); Enter key requests and solutions and hyperlink key words, concepts, phrases, etc. to new content (Feb 09); Once a template is created and existing requests are entered, invite more CMAP staff to expand on existing pages and build new ones (Mar 09); Monitor edits, additions, and deletions. (Mar 09).

3rd Quarter Progress:

- New in-house wiki platform is in place (Media Wiki). Staff has been testing it for a month and has worked to make changes to the application to improve performance and add necessary features. The new system is more flexible but will require slightly more training for contributors. So far, 43 pages have been copied over from the Google Sites wiki.

4th Quarter Objectives:

Complete the switch over to the new wiki. Notify and train contributors, notify everyone else (readers of the site won't need training).

POLICY DEVELOPMENT AND STRATEGIC INITIATIVES

Program Oversight: Management Staff

The overarching aim of this program is to provide research, analysis and development of policies to support, promote and integrate transportation and land use planning. Another vital goal is to improve CMAP's capacity to understand and communicate the significant impacts that land-use and transportation decisions have on each other and housing, economic and community development, natural resources, and human services. This project will also coordinate the policy development activities across all functions of the agency.

Financial Status:

Project Budget:	\$1,484,284
Amount Expended This Period:	\$399,953
Amount Expended To Date:	\$962,297
Balance:	\$521,987

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

CMAP and MPO Committee Support

Description: Provides staff support to the CMAP Board, the MPO and the committees that report to both policy boards.

Team: J. Allen, P. Berry, J. Bright, L. Deuben, T. Dixon, J. Leary, J. Elam, H. Morgan, B. Rademacher, T. Warner, R. Pietrowiak

3rd Quarter Progress:

- Developed the agenda and materials for the CMAP Board, MPO Policy Committee and the advisory, coordinating, and working committees that report to both policy boards.
- Provided updates throughout the quarter to the board members and other committee members as necessary regarding agency activities.
- Provided working committee summaries on a monthly basis.

4th Quarter Objectives:

- Continue to develop the agenda and materials and provide staff support to the CMAP Board, the MPO and the committees that report to both policy boards.

Policy Development for Regional Focus Areas

Team: A. Byrne, L. Deuben, J. Elam, J. Leary, M. Maloney, T. Garritano

Description: While much of CMAP's policy development will occur through the *GO TO 2040* planning process, the purpose of this item is for the deployment of communication tools, principles and/or initiatives which can be undertaken by staff in FY '09 alongside the Plan's development.

Products and Key Dates: Completion and dissemination of various policy briefs and principles documents including a federal agenda

^{3rd} Quarter Progress:

American Recovery and Reinvestment Act (ARRA):

- The Board endorsed the "CMAP Principles for Infrastructure Investment in Federal Economic Recovery Package" at its January meeting.
- A significant amount of effort was spent on monitoring and analyzing the development and final federal stimulus bill, which passed as law in February 2009 and is called the American Recovery and Reinvestment Act (ARRA).
- We devoted a portion of our website and sent weekly updates to our external partners on relevant information, focusing on the following programs within ARRA: housing, transportation, environment, energy, workforce development, education and telecommunications.
- All of the information, including a number of analysis and contact information, can be found on our website under the "Regional Response to the American Recovery and Reinvestment Act".
- In order to facilitate better coordination, we met with our federal, state and local partners as necessary to discuss various programs.
- Attended a Brookings Institute meeting that convened a group from various metropolitan regions together to share each other's experiences with the enactment of the federal recovery package.

Federal:

- The Board endorsed the "Metropolitan Chicago's Proposed Framework for Federal Reform" at its January meeting. Work on this document was done in conjunction with other regional civic groups and stakeholders.
- The Executive Director attended NARC and AMPO meetings in Washington DC as well as met with members of the northeastern Illinois congressional delegation.

State:

- Developed state legislative priorities for the Board's consideration and endorsement.
- The Governor's proposed budget did not include funding for the Comprehensive Regional Planning Fund which provides \$5 million annually to support regional planning in metropolitan and rural areas of Illinois, of which \$3.5 comes to

CMAP. Worked with the Governor's office, IDOT and the General Assembly to alert them of this situation and determine a path to reinstate the funds which are critical to CMAP.

Housing-specific policy work:

- Completed the third of a series of three events focused on the Neighborhood Stabilization Program and strategies to address foreclosures, with NSP grant recipients and municipal leaders.
- Continued legislative review on municipal authority to deal with foreclosures in partnership with Business and Professional Peoples in the Public Interest and the Metropolitan Mayors Caucus. We continued to convene focus groups with municipal planners and attorneys to determine feasibility and prioritization of potential legislation. Thus far, the legislation has garnered a lot of support from legislators.
- Continue to share information between NSP recipients and other stakeholder on the NSP list serve.
- Analyzed and drafted analysis on housing-related topics for the American Reinvestment and Recovery Act.
- Continued to develop the municipal best practice guide with BPI and the Mayors Caucus.

4th Quarter Objectives:

- Continue to monitor, analyze and assist in the coordination of targeted programs within ARRA.
- Continue to work with members of the General Assembly to reinstate the Regional Comprehensive Planning Fund.
- Completion and dissemination of other policy briefs, to be determined by the team.

Housing-specific policy work:

- Convene regional conversations concerning the next Neighborhood Stabilization Program Funding- determine the best strategy to make the region competitive for the next round of NSP funding. Determine feasibility of coordinating a metro-wide proposal for NSP funds.
- Continue to support BPI in vacant and abandoned buildings legislation
- Work with financial institutions to help NSP recipients decipher appropriate acquisition strategies
- Determine next steps as an outcome of the Regional HOPI foreclosure Action Plan and as a result of the series of NSP meetings convened by CMAP. .
- Convene NSP coordinating committee to track NSP (1) progress and spending within the region.

Developing the Process and Reviewing Developments of Regional Importance (DRI)

Team: R. Blankenhorn, J. Leary, D. Kopec, K. Wies, T. Fifer

Description: Establish a prototype regional review process that defines the regional context and implications of large scale land use and transportation proposals. This is a function of the regional planning agency explicitly called out in the legislation.

Products and Key Dates: Draft report on the regional impacts of a “development of regional importance”.

3rd Quarter Progress:

- In January, the Programming Coordinating Committee (PCC) reviewed a matrix of the received comments including a summary and response to the comments, a thematic comparison of the Urban Land Institute (ULI) proposal and the DRI Process document, the staff’s general comments on ULI’s proposal and the original DRI Process document that incorporates the comments, amendments and staff suggestions. In response to public comment, working committee concerns and PCC discussion, the DRI process was completely rewritten, based on the criteria and thresholds presented by ULI, to describe an entirely different approach to addressing the DRI review process. This would become version 2.
- In February, the PCC released version 2 of the document for a 45-day public comment period, including working committee review.

4th Quarter Objectives:

- Review the comments and feedback on version 2 of the DRI Process document.
- Summarize the comments and prepare a staff recommendation to the PCC for their discussion and recommendation to the CMAP Board.
- Present the PCC recommendation to the CMAP Board at its May meeting for their consideration and approval.
- Finalize the process and embark on the two-year trial period.

Legislative Analysis

Project Manager: Jock Hardy

Team: Allen, Pineyro, other relevant staff

Description: This project informs the policy development and agency initiatives by monitoring the state legislative process and performing analysis of bills that impact CMAP and or regional issues and developing the appropriate agency position to legislative matters. Information will be provided to the Illinois General Assembly on CMAP and regional issues.

Products and Key Dates: Weekly legislative committee report (Ongoing during Session); Legislative recap (Due two months after session ends).

3rd Quarter Objectives:

Reviewed and coordinated regional legislative information from the COG's and the Metropolitan Mayors Caucus. Promote CMAP's Diversity workshop with legislators. Continue to promote CMAP's legislative agenda in Springfield.

PLAN IMPLEMENTATION AND TECHNICAL ASSISTANCE

Program Oversight: Management Staff

The purpose of this program is to offer direct assistance to local agencies and officials to help them prepare comprehensive plans, address land use, planning, zoning and development issues and use geographic information system tools and data in decision making. All activities are designed to build both local and regional capacity efforts in land use and transportation planning.

Financial Status:

Project Budget:	\$928,878
Amount Expended This Period:	\$311,406
Amount Expended To Date:	\$781,804
Balance:	\$147,074

This UWP project is subdivided into the following sub-components. Progress and objectives are outlined for each sub-component below:

External Data Request Coordination

Project Manager: Jon Hallas

Team: S. Okoth, B. Rademacher, S. Perpignani, D. Clark, X. Zhang, P. Reise

Description: This project will document all technical assistance and data requests to the agency. Staff members regularly receive requests from local/county governments and a wider audience. All responses to data and information requests received are documented. These responses provide municipalities with information and research assistance in areas such as demographics, socioeconomics and economic data.

Products and Key Dates: Staff will create and implement a streamlined process to improve efficiency of responding to, distributing, tracking and reporting requests ensure efficiency and management of the process (October 08); Staff will provide data reports, resource booklets or guidelines, general information, maps and analysis reports addressing different aspects of regional planning and other related issues (Ongoing); Four quarterly reports will be produced (Oct '08, Jan '09, Mar '09, and June '09)

3rd Quarter Progress:

- American Community Survey (ACS) Webinar - "Money, People and Houses - Getting the Best Information for the Best Price", was held on Feb. 25th and Feb. 27th. A total of 60 persons linked to the presentation that included PowerPoint slides and live links to the US Census Bureau website. Attendees included

- municipal staff and public sector engineering and economic development representatives.
- The US Census Bureau released annual population estimates for metropolitan areas and counties throughout the country. The data showed that the Chicago metro area is solidly ranked 3rd in the nation by population. Kendall County was identified as the fastest growing county in the nation with a population growth rate of 7.1 percent. Other highlights and data were posted on the CMAP website.
 - Eighty external requests and information or data were received – the highest quarterly number this year.
 - Three FOIA requests were processed.
 - Our 3-year agreement (2009-2011) with the Census Bureau allowing access to embargo data was renewed.

4th Quarter Objectives:

- Finalize topics to be included in additional webinars on related topics that could be presented on a regular basis.
- Make significant progress in using WIKI to respond to external requests.
- Develop an external request form for the CMAP website.
- Continue to review and make available census data released under embargo

Corridor Development Initiative

Project Manager: Erin Aleman

Team: S. Ostrander, T. Fifer

Description: The CDI tool helps communities understand how density, affordability, and proximity to transit, can make new development feasible for developers. The tool will be targeted to communities that have a need for housing development but are facing greater challenges than they can overcome alone.

Products and Key Dates: To implement CDI process across the region, staff will develop a formal application (November 2008), whereby communities can apply to CMAP for the CDI program. The primary outputs of this process will be 2 corridor initiative projects (December 08 and February 09) and a final collaborative report with regional partners.

3rd Quarter Progress:

- Released a formal application with MPC
- Procured a new set of blocks that are suitable to working with suburban communities

4th Quarter Objectives:

- Will review all the applications received with MPC
- May provide some support to MPC if a new CDI is implemented but will have limited time on this project with all of our GO TO 2040 workshops
- Still exploring the possibility of the ROI tool being used for CDI

Return on Investment Model

Project Manager: Lee Deuben

Team: S. Ostrander, T. Fifer, other staff from Community and Technical Assistance

Description: Municipalities often lack the tools to determine the financial feasibility of development projects, especially within confines of specific land use regulations. This may result in development and planning that is not based on the realities of the area and will have limited long-term success. CMAP is in a position to provide municipalities with the information needed to improve their planning process and ideally their choices, through the use of the Return on Investment (ROI) tool. This will allow CMAP to support housing development that will better meet the needs of the region's residents, strengthen our relationship with municipal planners, and better integrate housing into CMAP work.

Products and Key Dates: Tool development, focus groups, training materials and curriculum development, and outreach strategy (August through February 2009); Six monthly trainings, ongoing outreach, support or 'help desk', and evaluation (April through June 2009).

3rd Quarter Progress:

- Created training curriculum for deployment of ROI tool
- Developed training material and scheduled kick-off training.
- Finalized tool design, developed training manual and outreach materials.

4th Quarter Objectives:

- Develop a "real life" case study to be used during training (with the City of Highland Park).
- Refine training curriculum as needed for deployment of ROI tool
- Host first ROI training in May
- Adjust training and tool as needed
- Setup communication and information sharing site for ROI users (using BaseCamp).
- Schedule subsequent trainings.

Economic Impact Analysis

Project Manager: Brian Rademacher

Team: other relevant staff from Community and Technical Assistance

Description: The impact analysis is used to assist economic developers and planners in making informed decisions as it relates to economic development activity in their area.

Products and Key Dates: Kane County Impact (August '08); McHenry County Impact (September '08); CNT and COD Analysis (October '08); Additional Impact Analyses, as needed (ongoing).

3rd Quarter Progress:

- Received an updated version of the impact analysis tool. An extension was added that can model the impact of residential developments. This addition will allow analysis to include impacts of mixed-use developments. Data within the model (i.e. sales tax, property tax, etc) was updated to current year.
- Ran an economic impact analysis for City of Marengo in McHenry County. The analysis was done to assess the economic impact of a new medical professional building in the city and its impact on related buyers and supplier industries.
- Held a second meeting with with Planning Liaisons, Mayors and the South Suburban Mayors and Managers Association, to demonstrate how the impact model can assist in their efforts to assess the economic impact of the proposed I57/I294 interchange. The analysis assisted the South Suburban Mayors and Managers Association and local officials discuss the development potential in the area, gauge the impact on the economy and discuss next steps to develop a strategy. Ran an economic impact analysis for City of Marengo County. The analysis was done to assess the economic impact of retaining a manufacturing company and the impact of the company's proposed expansion in the next three years. Ran an economic and revenue impact for the Aurora Economic Development Commission. The analysis was done to assess the economic impact of the outlet mall in terms of job creation over the last five years.

4th Quarter Objectives:

- Continue to work with the South Suburban Mayors and Managers Association and communities as need to run impact analysis in for their strategic planning efforts in the study area of the proposed interchange. Demonstrate the impact model at a quarterly meeting of economic developers in DuPage County as well as other ED Professional meetings as they occur in the quarter. Continue to offer the impact analysis tool to municipalities interested in assessing the economic and revenue impact of developments. Currently in conversation with several municipalities throughout the region regarding potential developments and projects.

Summits and Roundtables

Project Manager: Bola Delano

Team: Community and Technical Assistance staff

Description: CMAP facilitates and coordinates leadership meetings, summits, and roundtables with private and community sectors throughout the region. These events bring together economic and community development practitioners, transportation and land use planners, private businessmen and women, and public officials to discuss and coordinate efforts in economic and community development.

Products and Key Dates: Four roundtable training sessions on suggested topics.

3rd Quarter Progress:

- Coordinated discussions for the next summit- How to conduct a Market

- Analysis study
- Coordinated a partnership summit on the impact of intermodal activities on Kankakee County as part of CMAP's collaborative efforts to share expertise and build partners
 - Coordinated efforts for the C&TA team to assist in updating the Comprehensive Plan of North Chicago by conducting a planning session at the city's community day events in June.
 - Gave 4 major presentations to various business groups in the region on the role of planning and the business sector.

4th Quarter Objectives:

- Coordinate efforts for the leadership summit for Planning and zoning commissioners
- Continue to work with partners to develop new initiatives for regional summits and new partnerships.

Public Private Partnership Development

Project Manager: Bola Delano

Team: P. Reise, L. Heringa

Description: To develop a public private partnership taskforce for transit providers in the region and to develop an Industry advisory group to work directly with the Executive Director.

Products and Key Dates: Policy initiatives for Go To 2040 plan; 3 meetings a year for the advisory council; 4 meetings a year for the public private partnership taskforce.

3rd Quarter Progress

- Met with a number of private sector executives to develop interest in their participation with CMAP activities.
- In partnership with IDC and ILCMA conducted a number of workshops and developed questionnaires promoting the role of planning in development.

4th Quarter Objectives

- Host the 2nd meeting for the Industrial Advisory group ensuring that there is greater representation.

Green Practices Workshops

Project Manager: Lori Heringa

Description: A preliminary survey asked municipalities which of 25 basic green practices they are interested in learning more about, which they are currently conducting, and whether they would be willing to share their experiences with the practices. Workshops will be conducted to address those practices of most interest to the staff and officials responding to the survey. The database indicates which

communities are interested in which practices and which they are conducting. It will help target audiences for workshops and other technical assistance to staff and officials in communities and park, forest, and conservation districts. It will also provide a reference for us to assist community staff and officials wanting to talk to their peers about their experience with specific practices.

Products and Key Dates: Survey technical assistance report; four workshops on green practices for local governments.

3rd Quarter Progress:

Published green practices survey report, posted on web, and emailed link to survey respondents, PLs, and others.

Organized and held panel session on energy audits – identified and coordinated speakers, developed program and agenda, produced materials, publicized and held event.

Produced report of the energy audit session and posted a summary on web with links to speaker presentations.

Followed up after workshop on opportunities for future collaborations and speakers for energy topic.

4th Quarter Objectives

Attend and present at national planning conference at end of April.

Serve on advisory committee to develop a fall conference program with the University of Illinois Cooperative Extension.

Meet with staff of Midwest Energy Efficiency Alliance to initiate collaboration on future energy sessions.

Work with Chaddick Institute to develop and launch a municipal environmental network.

Organize and hold additional energy audit session - tentative 3rd week in May.

Planning Commissioner Training

Project Manager: Ty Warner

Team: E. Aleman, J. Hallas, L. Heringa, S. Okoth, S. Ostrander, B. Rademacher, P. Reise, T. Warner

Description: Workshops for planning commissioners and elected officials across the region. These consist of two ½ day training workshops focusing on roles, responsibilities, law and ethics, fundamentals of zoning, regional planning and resource available, and may involve additional specialized workshops on topic areas that allow for more in-depth training for more experienced commissioners.

Products and Key Dates: 3 general planning commissioner workshops at times, locations, and frequencies that allow appointed citizen planning commissioners to focus on the basics of their decision-making activities through instruction, dialogue, and peer learning. The regional cycle of planning commissioner workshops begun in

FY 08 will be completed in the spring of 09. A specialized leadership program will be developed in 09 to address current issues in planning and zoning.

3rd Quarter Progress:

- Reformatted, researched, corrected and revised Planning Commissioner Training attendee list, and transferred to American Planning Association for subscriptions to *The Commissioner* publication (cost included with registration).
- Reformatted and revised list for including into CMAP database and to begin distribution of weekly emails to Planning Commissioner Workshop attendees.
- Discussions on future workshop offerings based on evaluations and feedback.

4th Quarter Objectives:

- Work with others on development of an in-depth training topic for Commissioners, likely in the area of planning law/running meetings/ethics (areas of greatest feedback from workshop evaluations).

County Planning Coordination

Project Manager: Ty Warner

Team: E. Aleman, L. Heringa, S. Ostrander

Description: Close coordination with CMAP's partner counties is critical to effective subarea planning across the region's 283 municipalities. This program assists counties in identifying and addressing areas of mutual concern, provides a forum for cross-county communication, relates county activities to a regional context, and partners with county planning departments to coordinate planning activities and assistance efforts among municipalities.

Products and Key Dates: Continue to convene County Planning Directors meetings for regional coordination of planning activities. Maintain a reference inventory of municipal and county planning documents.

3rd Quarter Progress:

- County Planning Directors met on February 26 and March 26 in CMAP offices.
- Compendium of Plans update continuing.
- Several CMAP *Go To 2040* staff were given a tour of Kane County to familiarize with suburban and ex-urban planning issues in the region within a County context. Key progress in integrating county planning efforts with *Go To 2040*.

4th Quarter Objectives:

- Continue to convene and facilitate meeting of County Planning Directors.
- Continue to work toward completion of Compendium of Plans project with available intern staff.
- County planning overview presentations from each county to begin at Planning Coordinating meetings.

Technical Assistance Providers Coordination

Project Manager: Stephen Ostrander

Description: Coordination of all technical assistance resources, tools, projects, and initiatives provided by CMAP and other agencies and organizations in the region..

3rd Quarter Progress:

- Held Technical Assistance Providers Network meetings on January 28th and March 25th. Both meetings continued to facilitate vigorous sharing and discussion of members' most recent technical assistance projects, resources, and initiatives.
- The Network has proceeded with identifying what previous and current projects/resources of Network members can be applied to the "Chicago Southland Transit Corridor Development" project being funded by an RTA Community Planning grant, which concerns analysis of potential development around 42 Metra stations in the southern suburbs. Projects and resources identified as relevant include MPC's work correlated with the U.S. Dept. of Housing and Urban Development's Neighborhood Stabilization Program (NSP), CNT's "Smart Communities" program (focused on T.O.D. and cargo-oriented development), Metropolis 2020's work on housing demand and projections (which CMAP is beginning to assist), Active Transportation Alliance (formerly Chicagoland Bicycle Federation)'s "Footprints" program (provides public transit "coaches" to families living in vicinity of Metra stations) and their continuing work on the Calumet Sag Bicycle Trail, and CMAP's Return On Investment (ROI) tool and the Corridor Development Initiative (CDI) (joint project between CMAP and MPC). At the March 25th meeting of the Network, this discussion included the participation of SSMMA.
- Continued to accept new submissions from outside organizations and agencies, and enter them into the Technical Assistance Providers Directory.
- Created easy-to-complete paper-based submission form, which will be distributed at future Plan Implementation events—its popular roundtables/panel discussions, workshops, etc., as well as events led by other CMAP divisions, and even partner agencies/organizations.
- RTA added prominent link to the Technical Assistance Providers Directory that appears on every page of the websites for their popular Community Planning and Subregional Planning grant programs (at <http://cp.rtachicago.com/> and <http://srp.rtachicago.com/>).

4th Quarter Objectives:

- Hold next Technical Assistance Providers Network meeting on May 27th, which will proceed with taking next steps for interconnecting various projects/resources of members to aid the 42 Metra station area study in the southern suburbs. Likely result would be a unified suite of tools for the 42 different communities involved (which have different needs and development potential); one suggestion is to build on the *Green River Pattern Book* by combining with resources/tools/reports

- of Network members into a more comprehensive “pattern book”/overlay system resource for communities located in the study area.
- Focus on distribution of paper-based submission form for the Technical Assistance Providers Directory at CMAP events, workshops, etc. (especially those carried out by the Plan Implementation division). This paper-based form will likely require significant follow-up (i.e. due to incomplete or hard-to-read submissions), but it should both increase the number of submissions, increasing the size and value of the directory, as well as expanding awareness of it as a resource for communities.

Northeastern Illinois Greenways and Trails Plan

Project Manager: Lori Heringa

Team: T. Murtha, E. Pedersen

Description: The tasks for completing the plan document and updated map for the Northeastern Illinois Regional Greenways and Trails Plan include county review of draft maps currently underway, completion of draft plan document and creation of final draft maps for greenways steering committee review, presentations to CMAP committees, public hearings, adoption by CMAP, and retaining and working with contractor to produce final map with executive summary on back for production and printing.

Products and Key Dates: An adopted Northeastern Illinois Regional Greenways and Trails Plan document and map with executive summary on the reverse (January 2009).

3rd Quarter Progress:

- Received back maps from counties identifying greenway buffers
- Developed RFP for map production and printing
- Compiled mailing list of firms for soliciting bids
- Developed evaluation criteria and created review group
- Received, reviewed and evaluated 7 proposals

4th Quarter Objectives:

- Obtain finalized signed contract
- Work with Eric to transmit GIS files, finalized paper maps and other material to NIU cart lab
- Have initial meeting with NIU to go over map items
- Work with Adam on layout and graphics for the summary on the reverse of map

Highway and Transit Project Analysis

Project Manager: Claire Bozic

Team: J. Drennan, T. Fifer, J. Rodriguez

Description: Traffic projections for state, county and municipal partners needed to

design improvements; provide assistance to the transit agencies for their New Starts applications.

Products and Key Dates:

- Small area traffic forecasts in response to 130 requests (Completed June 2009)
- Modeled data for 5 Pace BRT Alternatives (Completed June 2009)
- Data provided in response to 12 data requests (Completed June 2009)
- Modeled alternatives for 3 Interchange Justification Reports (Completed June 2009)

3rd Quarter Progress:

- Supervised the coding of 10 new Red Line alternatives and developed the model input datasets for each alternative. Supervised the coding and developed the input datasets for the 4 CTA Yellow Line alternatives Wrote a memo describing the technical work completed in support of the Olympic bid.
- Generated another FTA TEAM quarterly report to support CMAQ active program management.
- Completed analysis of modeled congestion pricing and added documentation of the results of in the CMAP wiki. Reviewed and commented on the new traffic projections the consultant has developed for the Lorenzo Road Interchange.
- Created new small area traffic forecasting dataset from the results of the C08Q3 Conformity Model Run.
- Created a construction coordination meeting webpage and held a construction coordination meeting. A map was produced showing the locations of all the region's projects. IDOT ARRA projects were later added to the map.
- Reran 2009 Q1 2020 and 2030 conformity models and provided results for input to the air quality conformity analysis.
- Modeled a scenario that included two roadway extensions for the Near South Study and provided the results to the consultant.
- Participated in a number of Elgin-OHare/WestBypass transit technical advisory committee meetings.
- Provided additional FAU maps and information needed for local ARRA project selection.
- Reviewed responses to approximately 60 requests for traffic projections. This also included a fast track process for providing traffic projections to support the selection of the local ARRA projects.

4rd Quarter Objectives:

We will continue to develop and provide data as needed. The responses will be provided in a timely manner (within 3 weeks for traffic projections) and the data will be useful to the recipient. I should begin working on the O'Hare bypass modeling work, and additional analysis for the Olympics application.

CITY OF CHICAGO

FY 2008 PROJECTS

PRELIMINARY PLANNING

Purpose:

To enable and enhance the participation of the City of Chicago in the development of the region's long-range RTP and TIP by identifying and developing potential transportation projects and policies and to provide technical analysis and other requested information to other agencies, citizen groups, elected and appointed officials and the general public. Prepare planning studies to determine feasibility and evaluate transportation projects, programs, and policies; provide technical analysis and information to estimate benefits and costs, provide technical support for projects of the City and other agencies; coordinate transportation with land use initiatives.

Project Manager: Richard Hazlett

Financial Status

Project Budget:	\$600,000
Amount Expended This Period:	\$122,000
Amount Expended To Date:	\$299,000
Balance:	\$301,000

Progress:

No report received.

TIP DEVELOPMENT AND MONITORING

Purpose:

Participate in the development of the region's capital improvement program. Monitor the progress of program implementation. Assure that the annual and multi-year programs of the City of Chicago further the regional goals as detailed in the RTP to assure the region's eligibility for Federal funding.

Project Manager:

Dave Seglin

Financial Status

Project Budget:	\$200,000
Amount Expended This Period:	\$54,035
Amount Expended To Date:	\$176,632
Balance:	\$23,368

Progress:

No report received.

PEDESTRIAN PLAN PHASE II

Purpose:

Prioritize projects and programs that encourage walking and improve pedestrian safety.

Project Manager: Kiersten Grove

Financial Status

Project Budget:	\$100,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$100,000

Progress:

No report received.

CENTRAL AREA BRT- EAST-WEST TRANSIT CORRIDOR

Purpose:

Determine feasibility and evaluate additional transitway alignments proposed in Chicago's Central Area Plan (cross-Loop and Roosevelt Road).

Project Manager: Susan Mea

Financial Status

Project Budget:	\$350,000
Amount Expended This Period:	\$36,000
Amount Expended To Date:	\$48,500
Balance:	\$301,500

Progress:

No report received.

FY 2009 PROJECTS

PRELIMINARY PLANNING

Purpose:

To enable and enhance the participation of the City of Chicago in the development of the region's long RTP and TIP by identifying and developing potential transportation projects and policies and to provide technical analysis and other requested information to other agencies, citizen groups, elected and appointed officials and the public.

Project Manager: Richard Hazlett

Financial Status

Project Budget:	\$400,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$400,000

Progress:

No report received.

CITY OF CHICAGO TRANSPORTATION PLANNING AND PROGRAMMING

Purpose:

To support regional objectives by providing for the strategic participation of the City of Chicago in the region's transportation planning process, including the development of the RTP and the TIP, as required by Federal legislation. Such policy, funding and planning assistance facilitates the full and effective participation by City officials.

Project Manager: David Seglin/Richard Hazlett

Financial Status

Project Budget:	560,000
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	560,000

Progress:

No report received.

CTA RAIL STATION ACCESS MODE SURVEY

Purpose:

This project would conduct in-field surveys to determine the mode split and related information for trips to various CTA stations within the City of Chicago

Project Manager: Keith Privett

Financial Status

Project Budget:	\$155,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$155,000

Progress:

No report received.

CHICAGO SOUTH LAKEFRONT TRANSPORTATION STUDY

Purpose:

The purpose is to analyze transportation needs in the South Lakefront Area of Chicago and recommend transportation improvements. The area extends from Chicago's Central area to the Hyde Park and nearby areas, and includes activity centers such as McCormick Place and Soldier Field. The study will examine both trips within the Central Area and trips between the Central Area and Chicago's neighborhoods. Opportunities made available by the possible future vacation of CN railroad tracks will be considered.

Project Manager:

Financial Status

Project Budget:	\$212,500
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$212,500

Progress:

No report received.

CTA

FY 2008 PROJECTS

PROGRAM DEVELOPMENT

Purpose:

Improve CTA capital program coordination with regional Transportation Improvement Program (TIP)

Project Manager:

M. Connelly

Financial Status

Project Budget:	\$265,430
Amount Expended This Period:	\$19,830
Amount Expended To Date:	\$266,883
Balance:	(\$1,453)

Progress:

FY 2009 CTA Capital Improvement Program was prepared and incorporated into the regional TIP. Material was prepared to add the newly available American Recovery and Reinvestment Act funding into projects advanced from future years of the approved TIP and STIP.

Products:

FY 2009 program prepared January 2009, ARRA program prepared January 2009, TIP change documents prepared March 2009.

Objectives for the Next Three Months:

Amend Capital program to reflect final Federal funding marks, to include Homeland security funding, and to incorporate the new state funding program. Submit amendment to CTA Board, RTA Board, and to CMAP for TIP/STIP change.

DATA PREPARATION FOR THE REGIONAL TRANSPORTATION PLAN

Purpose:

Collect and analyze data to support Regional Transportation Plan (RTP) model

Project Manager:

P. Fahrenwald

Financial Status

Project Budget:	\$30,000
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	\$30,000

Progress:

Work performed in 2008 and 2009 updated regional ridership model with supplemental Origin/Destination information from CTA survey data. (Charges not yet processed through CTA payroll system).

Products:

Updated regional model

Objectives for the Next Three Months:

No work expected in 2nd quarter 2009 due to staff allocation. Additional work planned for 3rd and 4th quarter.

OPTIMIZING CUSTOMER ACCESS TO REAL-TIME INFORMATION

Purpose:

CTA piloted a real-time information service for customers that is available on the website and at one bus shelter. As the service is expanded to all bus routes, customers will have bus arrival times for any stop, including transfer locations. Research is needed to determine how customers use the service to plan their trips. Questions addressed would include: (a) Are there transit-dependent groups that need additional information about how to use the tools available to plan their trips for infrequent trips, such as job interviews, etc.? (b) Are variable message signs at bus shelters appealing to a different group of customers than the website? (c) What kind of locations for such signs are most useful to customers? (d) Develop a user-friendly format for the website that provides desired information, including performance measures and mode comparisons. Research would assist in determining what investments to make, as well as focused marketing of the service to increase ridership.

Financial Status

Project Budget:	\$250,000
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	\$250,000

Progress:

Work on developing the RFP for this research was tied to elements in the BRT project that has been deferred.

Products:

None

Objectives for the Next Three Months:

Information for real-time information for customers will be provided in a demonstration project at bus stop locations. Initial work for the bus stop sign project will require development of a real-time database for prediction data. The scope of the project for the real-time database for predictions will be developed for procurement

CUSTOMER SATISFACTION SURVEY

Purpose:

To increase the understanding of customer's changing expectations and requirements regarding service delivery, to analyze of the impact of changes instituted by the CTA in response to results from previous satisfaction surveys and to evaluate and update a list of key target improvement opportunities, pinpointing actions that will improve long-term customer satisfaction and loyalty

Project Manager:

J. Minser

Financial Status

Project Budget:	\$180,000
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	\$180,000

Progress:

Data collection complete
Data reduction and cleaning activities complete
Report chapters being developed

Products:

Questionnaire—Final
Work Plan—Final
Pretest Questionnaire—Complete
Dataset—Final
Report Chapters--Draft

Objectives for the Next Three Months:

Prepare draft final report
Finalize dataset for archiving
Identifying areas for qualitative research

CTA AND TRANSPORTATION ENERGY

Purpose:

Although transit is generally more energy efficient than automobiles, the majority of transit vehicles in the Chicago region are also heavily dependent on oil. Aside from the environmental consequences of oil dependency, including climate change/global warming, oil is a finite resource whose price has become increasingly volatile due to surging worldwide demand. CTA's fuel expenses have tripled since 2002 from \$20 million to a projected \$61 million in 2007, putting additional pressure on CTA's operating budget. This project will identify short-term opportunities to address energy costs, such as minimizing bus deadhead movements and idling. It will also evaluate longer-term strategies, including improving fuel efficiency, leveraging new technology and alternate power sources, and implementing other measures to reduce oil dependency and minimize CTA's exposure to future financial risk. The final product will be a recommended Energy Plan for CTA.

Project Manager:

E. Partridge, K. Peet

Financial Status

Project Budget:	\$150,000
Amount Expended This Period:	0
Amount Expended To Date:	\$34,868
Balance:	\$115,132

Progress:

Contractor has provided drafts of the dynamic model and made changes to finalize it as requested by CTA. Contractor presented the model to CTA management in March 2009. Contractor also completed the background study of emerging technologies.

Products:

The model with inputs for technological changes, fuel price changes, and regulatory regimes was finalized in March 2009.

Objectives for the Next Three Months:

Close out current phase of project and develop specifications for an optimization feature for discussion with contractor. Test the model with several scenarios of interest (e.g., high petroleum prices, rapid battery development timeline, etc.). Determine additional features that will enhance the user-friendliness of product.

FY 2009 PROJECTS

PROGRAM DEVELOPMENT

Purpose:

Improve CTA capital program coordination with regional Transportation Improvement Program (TIP).

Project Manager:

M. Connelly

Financial Status

Project Budget:	\$323,400
Amount Expended This Period:	\$14,594
Amount Expended To Date:	\$49,409
Balance:	\$273,991

Progress:

FY 2009 CTA Capital Improvement Program was prepared and incorporated into the regional TIP. Material was prepared to add the newly available American Recovery and Reinvestment Act funding into projects advanced from future years of the approved TIP and STIP.

Products:

FY 2009 program prepared January 2009, ARRA program prepared January 2009, TIP change documents prepared March 2009.

Objectives for the Next Three Months:

Amend Capital program to reflect final Federal funding marks, to include Homeland security funding, and to incorporate the new state funding program. Submit amendment to CTA Board, RTA Board, and to CMAP for TIP/STIP change.

TRANSIT ORIENTED DEVELOPMENT STRATEGY

Purpose:

The Chicago Transit Authority (CTA) is pursuing a TOD agenda, in collaboration with the City of Chicago and the Regional Transportation Authority, as a way to respond to capital funding shortfalls, foster more vibrant neighborhoods, and mitigate the negative effects of climate change on quality of life.

The purpose of this project is to develop a TOD Strategic Plan, which will include a series of typologies that will guide the scale, nature and type of development that is desired and feasible at each station. It will also include a matrix ranking station areas and other transit nodes on various factors related to development potential, including, but not limited to, community support, market demand, property ownership, potential for ridership growth, and connections between CTA bus and rail, Metra and Pace service. Community input will be solicited to guide the development of the typologies and prioritization of station areas, as well as future stages of transit-oriented development.

Project Manager:

S. Fish

Financial Status

Project Budget:	\$318,750
Amount Expended This Period:	\$134
Amount Expended To Date:	\$134
Balance:	\$318,616

Progress:

In the first quarter of 2009, we have gathered and reviewed data for all 144 CTA rail stations in the Chicago region. Data includes economic and demographic data, ridership information, surrounding land use and zoning. Based on this information, and the project teams' knowledge of the stations, we identified 7 typology categories that describe the unique types of CTA stations and the development immediately around (600 ft.) the station. Each of the stations has been assigned one of the seven typologies. The typologies are: Downtown Core, Major Activity Center, Local Activity Center, Dense Urban Neighborhood, Urban Neighborhood, Service Employment District and Manufacturing Employment District.

We have created a presentation describing each typology and have begun to present the concepts to elected officials and gather their feedback on how their stations have been categorized. All impacted elected officials at the local and state level have been provided with information on the typology project through a letter sent in March 2009. Meetings are conducted with staff from CTA and from the City of Chicago Department of Zoning and Land Use Planning.

Our consultant team has designed a database to house the information that we have gathered on each station, relative to its typology, as well as existing base information from CTA files. They have begun to populate the database, which will serve as an internal resource for CTA to make planning decision and to market transit oriented development opportunities to private developers.

Products:

- 1) Presentation describing the seven typologies that have been developed for the CTA system.
- 2) Matrix comparing data for each station and identifying which typology most closely matches.
- 3) Community involvement strategy and letter to elected officials
- 4) Database outline

Objectives for the Next Three Months:

Over the next three months, we expect to:

- Analyze 10 bus transfer points and identify their typologies.
- Hold a stakeholder meeting for sister agencies and MPOs.
- Continue to gather feedback from elected officials and create a revised list of stations assigned to each typology, based on input.
- Finish populating the TOD database and launch it for internal CTA use.
- Outline final document for the public, and internal CTA strategy document.

2008 REGIONAL RIDER AND NON-RIDER TRAVEL BEHAVIOR AND ATTITUDES SURVEY

Project Manager:

J. Minser

Financial Status

Project Budget:	\$281,250
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	\$281,250

Progress:

Vendor selected and awarded (pending board approval)

Products:

Signed contract

Objectives for the Next Three Months:

Begin questionnaire development
Begin methodology review
Review previous literature and background

KANE COUNTY

FY 2009 PROJECTS

TRANSPORTATION COMPONENT OF KANE COUNTY'S INTEGRATED LONG RANGE TRANSPORTATION AND LAND USE PLAN

Purpose:

To develop a 2040 long-range plan that addresses the transportation component of the County's integrated Long Range, Transportation and Land Use Comprehensive Plan.

Project Manager: Steve Coffinbargar

Financial Status

Project Budget:	\$125,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$125,000

Progress:

No report received.

LAKE COUNTY

FY 2009 PROJECTS

COMPLETE STREETS INITIATIVE

Purpose:

To establish the policies that will determine the level of routine accommodations for non-motorized travel that should be provided on County Highway projects in order to improve safety for all users. Background regarding purpose: According to the 2001 National Household Travel Survey, bicyclists and pedestrians together account for only ten percent of all trips taken. As an aggregate, however, users of these two modes of transportation account for 13% of all traffic fatalities. In northeastern Illinois, in 2000, there were 132 pedestrian fatality crashes and 5,657 pedestrian injury crashes. Persons between the ages of 5 and 15, while only 15% of the population, were disproportionately represented in 27% of these crashes. While most of these crashes occurred in Cook County, pedestrian travel is more dangerous on a per-trip basis in the collar counties

Project Manager: Bruce D. Christensen

Financial Status

Project Budget:	187,500
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	187,500

Progress:

Consultant has been selected (CH2mHill) to perform the study. Contract negotiations are underway. Expect contract award at the June 9 County Board meeting.

Objectives for the Next Three Months:

Begin data collection and review of existing complete streets policies.

METRA

FY 2008 PROJECTS

PROGRAM DEVELOPMENT

Purpose:

Metra is responsible for developing the capital & operating programs needed to maintain and enhance commuter rail service, and Metra participates in the MPO process accordingly. This "core elements" work includes: Regional transportation planning efforts: Transit planning; private providers coordination; planning with protected populations; safety and security planning. Proactive public involvement process. Prepare various documents for public presentations and for public review and comment; facilitate communication between local and regional governments. This extensive process takes place prior to Metra's submittal to TIP. Data collection & analysis, including financial planning & analysis.

Project Manager: Beth McCluskey, Section Chief, Program Development

Financial Status

Project Budget:	200,000
Amount Expended This Period:	200,000
Amount Expended To Date:	200,000
Balance:	0

Progress:

Complete.

Products:

Final capital program and budget documents.

Objectives for the Next Three Months:

WEEKEND STATION/TRAIN BOARDING & ALIGHTING TRIPLE COUNTS

Purpose:

Measure Saturday and Sunday passenger use at the rail station-train level, complementing the 2006 weekday count and also other regularly collected ridership data which are at more aggregate levels of detail.

Project Manager: Chris Wilson, Section Chief, Planning

Financial Status

Project Budget:	776,000
Amount Expended This Period:	0
Amount Expended To Date:	0
Balance:	776,000

Progress:

20 % complete; RFP has been released.

Products:

Reports expected at completion: Metra Commuter Rail System Station Boarding/Alighting Count-Summary results and Train by Train details

Objectives for the Next Three Months:

Selection of a consultant will result in counts beginning shortly thereafter.

REGIONAL MODEL DEVELOPMENT

Purpose:

Development and use of the regional travel forecasting models for the Regional Transportation Plan (RTP) and for FTA New Starts forecasts. The RTP includes several transit projects for which FTA New Starts funding is expected, and this work includes the model components related to New Starts.

Project Manager: Lynnette Ciavarella, Director, Planning

Financial Status

Project Budget:	99,000
Amount Expended This Period:	0
Amount Expended To Date:	82,359.87
Balance:	16,640.13

Progress:

Metra, CMAP, and AECOM have developed a working travel demand model that is compatible with the Federal Transit Administration's "New Starts" process. Metra staff also contributed to the CMAP regional travel demand model which serves as the basis for the Chicago Transit New Starts model. Metra has successfully used the Chicago Transit New Starts model in the Alternatives Analysis (AA) studies for Metra's proposed UP-W and UP-NW projects. Work to model ridership for the STAR Line AA and SouthEast Service AA is ongoing. Metra anticipates completing the UWP funded portion of this work in 2009.

Products:

Status reports are unavailable at this time.

Objectives for the Next Three Months:

Metra and AECOM will continue ridership forecasting for STAR Line and South East Service AA Studies.

FY 2009 PROJECTS

PROGRAM DEVELOPMENT

Purpose:

Program Development incorporates capital transit planning and programming to address regional transportation improvement efforts, congestion management, safety and security planning, proactive public participation, and development and monitoring of a fiscally constrained TIP.

Project Manager:

Beth McCluskey, Section Chief, Program Development

Financial Status

Project Budget:	400,000
Amount Expended This Period:	133,976.77
Amount Expended To Date:	276,872.73
Balance:	123,127.27

Progress:

At nearly 70% complete. 2009 program development and submittal of a comprehensive capital program is complete. All activities related to our formal budget approval procedures are also complete. TIP preparation and revision is underway. Capital programming activities continue throughout the year. Program and budget amendments, environmental reviews, TIP revisions, financial analysis, and data collection are included in these activities

Products:

Final capital program and budget documents have been submitted while TIP additions and revisions are underway.

Objectives for the Next Three Months:

Continued program development is expected as the requirements for the American Reinvestment and Recovery Act (Economic Stimulus) program evolve for programming and reporting priorities.

PACE

FY 2008 PROJECTS

TIP DEVELOPMENT AND MONITORING

Purpose:

To develop a fiscally constrained Suburban Bus Capital Improvement Program for the NE Illinois region which is consistent with and supportive of regional comprehensive plans. Participate in the TIP and CMAQ development process and provide support for the air quality conformity analysis of Capital Projects.

Project Manager: Vicky Tan

Financial Status

Project Budget:	\$150,000
Amount Expended This Period:	\$17,070
Amount Expended To Date:	\$78,722
Balance:	\$71,278

Progress:

Pace has revised the 2009 Capital Program to reflect additional funding. Due to new funding made available under the American Recovery and Reinvestment Act (ARRA) in March 2009, Pace has revised the 2009 Capital Program and the TIP to reflect these changes. Pace entered the ARRA Grant application in TEAM and submitted the application on 4/1/09.

Products:

2009 Capital Program and 2009-2018 Capital Plan.
ARRA Grant Application
FY 09 CMAQ Grant Application

Objectives for the Next Three Months:

Revise the 2009 Capital Program and 2009-2018 Ten Year Capital Plan based on revised RTA marks.
Prepare 5307 and 5309 Grant applications.

RIDESHARE SERVICE PROGRAM

Purpose:

The new Pace Rideshare Program seeks to support individuals and employers in developing carpools and vanpools in support of regional plan objectives.

Project Manager: Barb Ladner

Financial Status

Project Budget:	\$174,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$61,035
Balance:	\$112,965

Progress:

In the 3rd Quarter no progress has been made.

Products:

None.

Objectives for the Next Three Months:

Produce more business cards, purchase more fuel cards.

The following objectives are carried over from the last quarter (this is due to a shortage of staff time, which was devoted more to outreach activities than web enhancements):

Import vanpool routes

Displays for transit fares

Rideshare monitoring.

FIRST ARTERIAL RAPID TRANSIT CORRIDOR FINANCIAL AND OPERATION PLAN

Purpose:

To write a financial and operating arrangement for Pace's first Arterial Rapid Transit Corridor. The region's first ART service will be implemented by executing this plan.

Project Manager: Tunde Balvanyos

Financial Status

Project Budget:	\$400,000
Amount Expended This Period:	*
Amount Expended To Date:	
Balance:	\$400,000

* Note: Previous Grants from FY06 and FY07 are being used before FY08 money is expended. \$139,545 from FY06 BRT Grant. \$119,772 from FY07 ART Grant. \$259,317 Total Project Budget. Money from FY08 Grant will be used at a later phase of the Project. Project Budget \$259,317 Amount expended this period \$55,912 Amount expended to date \$209,988 Balance \$49,325

Progress:

85% work completed

Products:

Identified the top 3 corridors. Conducted Community Outreach to communities on the two most feasible corridors.

Identified the most feasible corridor.

Developed Pace's Arterial Rapid Transit Concept: selected BRT elements.

Developed short, medium and long term network implementation phases.

Recommended the top three corridors to proceed with planning studies.

Objectives for the Next Three Months:

Complete cost estimation for the most feasible corridor and estimation of a per mile cost for ART concept.

Recommend funding structure for the most feasible corridor.
Recommend type of RFP to be issued to move the most feasible corridor into the planning phase.
Develop a Final Report.

FY 2009 PROJECTS

CUSTOMER SATISFACTION INDEX SURVEY AND LOYALTY PROGRAM

Purpose:

The purpose of the program is to objectively and consistently evaluate services from the customers' point of view and to develop action plans to increase customer satisfaction/retention, farebox recovery ratio, and ridership on Pace services. The project will cover the entire family of Pace services to include Fixed Route, Vanpool, and Paratransit.

Project Manager: Tatiana Jane

Financial Status

Project Budget:	\$278,750
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$278,750

Progress:

Money from previous Grant year FY07 is being expended before FY09 project begins.

Products:

Objectives for the Next Three Months:

Spend previous Grant year allocation.

RIDESHARE SERVICES PROGRAM

Purpose:

The new Pace Rideshare Program seeks to support individuals and employers in developing carpools and vanpools in support of regional plan objectives.

Project Manager: Barb Ladner

Financial Status

Project Budget:	\$174,000
Amount Expended This Period:	\$0
Amount Expended To Date:	\$0
Balance:	\$174,000

Progress:

See FY08 Grant

Products:

Objectives for the Next Three Months:

RTA

FY 2008 PROJECTS

REGIONAL STATION AREA PLANS AND COMMUNITY TRANSIT IMPROVEMENT PLANS

Purpose:

The purpose of this project is to provide communities with the resources to apply transit supportive planning practices. These funds will enable a number of communities to develop station area plans and community transit improvement plans. Station area plans encourage transit supportive development, mixed land use, concentrated development and pedestrian friendly environments. Transit improvement plans provide communities with the resources to investigate and plan for local transit services in conjunction with the development of transit supportive environments. Both types of planning studies are estimated at \$100,000 - \$150,000 per study.

Project Manager:

Patty Mangano

Financial Status

Project Budget:	\$675,000
Amount Expended This Period:	\$128,265
Amount Expended To Date:	\$394,835
Balance:	\$280,165

Progress:

The eight Community Planning projects obligated under this element continue to progress.

Individual project activities are as follows:

Evanston Multi-Modal Transportation Master Plan- The draft final report was presented at a public hearing on February. The final report is currently being prepared.

Orland Park Transit Improvement Plan for LaGrange Road- The draft final report was presented to the steering committee in February. Revisions to the draft final report are underway.

Mount Prospect Public Transportation Study- A public meeting was held in January to review the draft recommendations and concept plans. Draft implementation strategies have been prepared.

Marengo Western Corridor Planning Project- A public meeting was held in January to review and comment on alternative concept plans. The preferred concept plan was determined, and the draft final plan is now being prepared.

Greater Roseland Red Line Opportunity Study- Data has been collected and presented to the technical committee.

Addison Advantage Transit Improvements Plan- The existing conditions report was prepared. A public involvement workshop is being planned for April.

South Chicago Heights Station Area Plan- Data collection continues. Draft concept plans are being prepared.

Montgomery Park n Ride Facility Location Study and Transit-Oriented Development Plan- Concept plans were presented at a public meeting in March.

Products:

Interim deliverables have been provided for all projects.

Objectives for the Next Three Months:

All eight projects will continue to progress over the next quarter. The Evanston, Mount Prospect and Marengo projects are expected to be completed by June 30. The final report will be completed for the Orland Park project. Interim deliverables will be prepared and meetings to review these deliverables will be held for the Greater Roseland, Addison, South Chicago Heights and Montgomery projects.

COOK-DUPAGE CORRIDOR SYSTEMS ALTERNATIVES ANALYSIS

Purpose:

The System Analysis will further develop, evaluate and prioritize alternatives that have been shortlisted in the Cook-DuPage Options Feasibility study and have been defined by mode, technology, alignment, and investment level. The alternatives will undergo travel modeling and intensive evaluation to establish demand, and impact on the regional transportation system - leading to selection of a preferred alternative for the corridor. The System Analysis will facilitate and ensure a participatory and inclusive decision-making process..

Project Manager: William Lenski

Financial Status

Project Budget: \$600,000 (\$250,000 FY'07, \$350,000 FY'08)

Amount Expended This Period: \$0

Amount Expended To Date: \$0

Balance: \$600,000

Progress:

The RTA has closed the Cook DuPage Corridor Study effective April 10, 2009. The RTA will request UWP committee approval to reprogram these funds for other RTA planning studies.

Products:

None

Objectives for the Next Three Months:

None.

FY 2009 PROJECTS

RTAP: STATION AREA PLANS AND COMMUNITY TRANSIT IMPROVEMENT PLANS

Purpose:

The purpose of this project is to provide communities with the resources to apply transit supportive planning practices. These funds will enable a number of communities to develop station area plans and community transit improvement plans. Station area plans encourage transit supportive development, mixed land use, concentrated development, and pedestrian friendly environments. Transit improvement plans provide communities with the resources to investigate and plan for local transit services in conjunction with the development of transit supportive environments. Both types of planning studies are estimated at \$100,000 - \$150,000 per study.

Project Manager:

Patty Mangano

Financial Status

Project Budget:	\$650,000
Amount Expended This Period:	\$119,546
Amount Expended To Date:	\$119,546
Balance:	\$530,454

Progress:

Five projects have been obligated under this element: Montgomery Park n Ride Facility Location Study and Transit-Oriented Development Plan, Chicago Heights Central Business District Assessment and Circulation Plan, Kane County – Randall Road Pace Route 529 Plan to Improve Access to Bus Service, Lake Forest – Forest Green Transit Study, and Elgin National Street Station Area Plan.

Individual project activities are as follows:

Montgomery Park n Ride Facility Location Study and Transit-Oriented Development Plan- Concept plans were presented at a public meeting in March.

Chicago Heights Central Business District Assessment and Circulation Plan - This project has begun and data collection is underway.

Kane County – Randall Road Pace Route 529 Plan to Improve Access to Bus Service- The consultant contract is being finalized. This project is expected to begin in May 2009.

Lake Forest – Forest Green Transit Study- The kick-off meeting was held in January. Data collection is underway.

Elgin National Street Station Area Plan- The consultant contract is being finalized. This project is expected to begin in May 2009.

Products:

Interim deliverables for the Montgomery, Chicago Heights and Lake Forest projects.

Objectives for the Next Three Months:

All projects will continue to progress over the next quarter. Interim deliverables will be prepared and meetings to review these deliverables will be held for the Montgomery, Chicago Heights and Lake Forest projects. Kick-off meetings will be held for the Kane County and Elgin projects. One or two additional Community Planning projects are expected to be obligated under this project element.

REGIONAL TRAVEL MARKETS AND SYSTEM ASSESSMENT

Purpose:

Analyze regional travel markets using the new CMAP travel inventory and other data sources to develop a composite picture of current travel in the region. Conduct an attitudinal and behavior survey. Develop market segmentation which combines traveller attitudes and factors from analysis of travel inventory and other data. Develop actionable transit strategies for travel markets / segments. Use in development of RTA's strategic and CMAP comp plan.

Project Manager:

Aimee Lee

Financial Status

Project Budget:	\$368,750 (\$295,000 federal)
Amount Expended This Period:	\$41,331
Amount Expended To Date:	\$41,331
Balance:	\$368,750

Progress:

The consultant has been made substantial progress on re-weighting the CMAP HH survey data for the purposes of this analysis. The consultant has also begun examining the data and generated preliminary results and summary statistics. In parallel, Cambridge Systematics has begun crafting a draft survey tool for the behavior and attitude survey component of the study.

Products:

Interim results for internal review.

Objectives for the Next Three Months:

The consultant will be focused on finalizing the analysis of the CMAP data and executing the traveler behavior and attitude survey.

REGIONAL COUNCIL OF MAYORS

SUBREGIONAL TRANSPORTATION PLANNING, PROGRAMMING, AND MANAGEMENT

Purpose:

To provide for strategic participation by local officials in the region's transportation planning process as required by SAFETEA-LU, the Regional Planning Act and future legislation. To support the Council of Mayors by providing STP assistance and development, general liaison, technical assistance, and research.

Through the Planning Liaison (PL) Program, the Council of Mayors provides a link between CMAP and the suburban Mayors. PL staff coordinates with CMAP and other local, regional and state transportation agencies to support the integration of transportation and land use in the Long Range Plan, subregional corridor planning, data collection, ITS initiative, etc. Each council manages an STP program that is integrated into the Transportation Improvement Program. PL staff work to advance the goals and focus areas of the Unified Work Program and Congestion Management System throughout the region. The PL Program provides a forum for municipal education and involvement in support of CMAP's Public Participation Program.

Project Manager: Each Council PL

Financial Status

Project Budget:	\$1,516,323
Amount Expended This Period:	\$ 302,525
Amount Expended To Date:	\$1,050,507
Balance:	\$ 465,816

Progress:

STP Program Development and Assistance

During the third quarter of FY 2009 the Councils of Mayors participated in eight (8) IDOT kickoff meetings and nine (9) local coordination meetings in support of the 425 STP projects being monitored and coordinated by the PLs. Nineteen (19) STP projects were let in January and March. A total of 26 new STP projects were added to Council programs. Additionally, the PLs continued Active Program Management, including requesting over \$20 million in Advanced Funding for

the March, April and June state lettings to ensure that STP funds are being spent throughout the region.

In addition to the STP program, PLs provided input to the CMAQ Project Selection Committee on revised procedures to ensure federal funds are not lost due to lapsing or recissions and began taking a more active role in the monitoring of over 55 locally sponsored CMAQ projects. PLs also actively participated in the FY 2010 CMAQ application process, reviewing applications for completeness.

The PLs actively monitored the development and enactment of the American Recovery and Reinvestment Act (ARRA) this quarter, and each Council developed procedures for local project selection and issued a call for projects. More than 350 applications were received by the Councils for ARRA funding consideration.

General Liaison and Technical Assistance

PLs monitored and participated in several significant regional issues, including IDOT's study of western access to O'Hare airport, the CN acquisition of the EJ&E railroad, road salt usage, supply and pricing issues, the CMAP DRI policy development process and the development of a state Capital Bill. Support for CMAP's Go To 2040 process was provided by the PLs through promotion of and participation in Community Conversations as well as general promotion of the Go To 2040 website and other outreach activities. The PLs received training on the new CMAP TIP Interface and began using the Interface for program management. The Kane/Kendall, North Shore and Northwest Councils applied for CMAP Full Circle grants. The Central Council prepared a list of priority projects for the Capital Bill and provided transportation program information for the WCMC monthly newsletter. The DuPage Council continued participation in the DuPage Housing Symposium and implementation of the DuPage Area Transit Plan. The Kane Kendall Council provided support to the Kane County Paratransit Coordinating Council, monitored Ride in Kane program implementation, finalized development of a new Kane County Division of Transportation website, managed the Randall Road Route 529: Improving Access to Bus Service study, supported the Pace THUD funding initiative and coordinated Mil Creek Shuttle implementation. The Lake Council continued providing staff support to the Lake County Coordinated Transportation Services Committee in their effort to improve transit service to the disabled, the elderly and low income residents of Lake County. The North Shore and Northwest

Councils launched a NWMC Transportation newsletter and the Northwest Council participated in the CTA Yellow Line Alternatives Analysis. The South Council continued to promote and develop Southeast Commuter Rail and TOD development along Metra Electric and Rock Island Lines, pursued implementation of the Suburban Freight Study, attended and promoted Economic Development activities and participated in an IEPA Water and Sewer Stimulus Program webinar. The Southwest Council participated in the I-57/I-294 Interchange Economic Development Study Group, continued to work with the RTA on the Harlem Avenue Corridor Planning Study, participated in the Economic Development Council for the SW Suburbs and participated in the Orange Line Extension Alternatives Analysis.

Products:

STP Program - Ongoing

Updated Project Ranking Methodologies - As Needed

Municipal Improvement Project Applications - As Needed

FY 09 Quarterly Reports - Quarterly

Products in support of the Region's Focus Areas - As Needed

Objectives for the Next Three Months:

In the next quarter, PLs will continue to implement Active Program Management for the STP and CMAQ programs and will award ARRA funding to local projects and begin to assist project sponsors with implementation of these projects. The Council of Mayors will be discussing measures to ensure that all local ARRA funding is obligated within the region. Several Councils will issue their annual call for STP projects in the next quarter. The designation of Federal-Aid routes will be reviewed by several Councils. PLs will continue to monitor and participate in significant regional issues, including IDOT's study of western access to O'Hare airport, the implementation of the CN acquisition of the EJ&E railroad, the CMAP DRI process, and road salt supply and pricing issues. Support for, promotion of and participation in the Go To 2040 process will continue, including upcoming INvent 2040 Scenario Planning activities and Bold Ideas contests. The Kane/Kendall, North Shore and Northwest Councils will participate in the expansion of the Full Circle Mapping Project into the suburbs. Significant efforts are expected to continue to assist local governments in securing ARRA funds for non-transportation projects and to monitor the

development of a State Capital Plan. Several PLs will continue to provide regular newsletters to Council members and the public. The DuPage Council plans to implementation and updates to the DuPage Area Transit Plan and to initiate local circulator planning in the greater Oak Brook area. The Kane Kendall Council will continue to prepare for a Walkability Workshop and Kane County Bike/Ped plan update kickoff, and continue participation in roadway and transit corridor and visioning studies. The McHenry Council will continue working with IDOT and Kane County on the IL Route 47 Corridor Study, will provide bicycle map updates, monitor progress on UPNW line upgrades, Rockford extension proposals and station area planning. The Northwest Council will continue participation in the CTA Yellow Line Extension Alternatives Analysis. The South Council will continue to promote and develop Southeast Commuter Rail and TOD development and will continue to pursue implementation of the Suburban Freight Study. The Southwest Council will continue participation in corridor and economic development studies, and the Orange Line Extension Alternatives Analysis.