

Email from Mill Creek Sanitary District to CMAP regarding Costs incurred by Mill Creek Sanitary District

Sent: Friday, 8/2/2009 11:46 am

TO: Dawn Thompson

CC: jsheaffer@roland.com; Wayne Cowlshaw

Dawn,

Pursuant to your request I have included the costs for the additional work and infrastructure improvements to the Mill Creek Water Reclamation District in anticipation of serving the Settlements of LaFox.

The MCWRD wastewater facilities costs that were incurred in anticipation of serving the Settlements of LaFox are listed below:

1. Additional continuous backwash upflow sand filters and expanded filter building---\$ 365,000;
 2. Parallel forcemain from Lift Station No. 6 for future connection to Settlements of LaFox---\$ 77,000;
 3. Bi-directional irrigation transfer pipeline from Irrigation Pump Station No. 1 for future connection to Settlements of LaFox---\$ 77,000;
- Total---\$ 519,000.

The MCWRD water supply facilities costs that were incurred in anticipation of serving the Settlements of LaFox are listed below:

1. 12-inch watermain extended to northwest corner of Mill Creek Neighborhood Y for future connection to Settlements of LaFox---\$ 8,000;
 2. 16-inch watermain along Brundidge Road to Keslinger Road for future connection to Settlements of LaFox---\$ 55,000.
- Total---\$ 63,000.

Additionally there are costs for ongoing operations and maintenance of the above mentioned items totaling approximately \$12,425 per year and the cost of land and easements for the improvements of \$58,000.

The total expenses incurred for the anticipated service of the Settlements of LaFox is \$640,000 with an ongoing cost of \$12,425 per year as well as the depreciating value of the additional equipment.

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