

Chicago Metropolitan Agency for Planning

CMAQ Multi-Year Program for Northeastern Illinois - FY 2010,2011,2012

Proposed Program

Project ID	Sponsor	Description	\$/Kilogram VOC Eliminated	Daily VOC Eliminated (Kilograms)	Phase/ Fiscal Year	CMAQ Funding
Bicycle Encouragement						
BP01103378	CDOT	Chicago Bikes Marketing Campaign-Phase III	\$6,152	0.339	Total Funding: IMP 2010	\$400,000 \$400,000
Bicycle Facilities						
BP01103325	CDOT	Lakefront Trail-Navy Pier Flyover	\$5,754	0.513	Total Funding: CONST 2010 CONST 2011	\$13,696,000 \$6,496,000 \$7,200,000
BP02103255	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	\$5,553	0.129	Total Funding: CONST ENG-1 2010 ROW 2011 ENG-2 2011	\$4,908,000 \$0 \$36,000 \$4,800,000 \$72,000
BP02103256	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	\$686	0.155	Total Funding: ENG-1 2010 ENG-2 2011 CONST 2012	\$816,000 \$28,000 \$84,000 \$704,000
BP03103250	Arlington Heights	McDonald Creek Bike Path Improvements (sidepath and park path)	\$318	0.105	Total Funding: CONST 2010	\$242,000 \$242,000
BP04103258	Oak Park	Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility	\$49	0.102	Total Funding: ENG-1 2010 ENG-2 2010 CONST 2010	\$38,400 \$1,600 \$4,800 \$32,000
BP04103259	Oak Park	Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv	\$75	0.115	Total Funding: CONST 2010 ENG-1 2010 ENG-2 2010	\$65,900 \$54,700 \$3,200 \$8,000

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BP04103260	Oak Park	Augusta St bike lane from IL 43/Harlem Ave to Austin Blv	\$13	0.426	Total Funding:	\$43,200
					ENG-2 2010	\$5,600
					ENG-1 2010	\$1,600
					CONST 2010	\$36,000
BP06103232	Orland Park	Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy	\$4,340	0.035	Total Funding:	\$664,000
					CONST 2011	\$664,000
BP09103257	Sleepy Hollow	Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd south to Township Property	\$653	0.018	Total Funding:	\$91,200
					ENG-1 2010	\$9,600
					ENG-2 2011	\$9,600
					CONST 2011	\$72,000
BP10103245	Lake County	Prairie Crossing Bike Path/Midlothian Rd sidepath	\$4,466	0.061	Total Funding:	\$2,044,800
					ENG-2 2010	\$134,400
					CONST 2011	\$1,910,400
BP10103292	Grayslake	Washington St Bike Path (sidepath)	\$1,203	0.082	Total Funding:	\$760,480
					ENG-1 2010	\$59,200
					ENG-2 2012	\$40,000
					CONST 2013	\$661,280
BP11103286	McHenry County Conservation District	Oak St to Veterans Acres Park Bikepath (multi-use)	\$4,599	0.032	Total Funding:	\$440,960
					CONST 2010	\$440,960
Bicycle Parking						
BP03103375	Arlington Heights	Green Bike Facility	\$7,293	0.009	Total Funding:	\$112,000
					CONST 2010	\$112,000
BP05103374	Berwyn	Berwyn and Riverside Bicycle Parking and Marketing	\$2,358	0.006	Total Funding:	\$25,840
					IMP 2010	\$25,840
BP13103373	CTA	Suburban Station Bike Parking Improvements	\$581	0.017	Total Funding:	\$19,200
					IMP 2010	\$19,200
Bottleneck Elimination						
BE09103270	Kane County	Fabyan Pwy from Nagle Blv to IL 25	\$10,468	0.016	Total Funding:	\$2,060,700
					ENG-1 2010	\$100,000
					ENG-2, ROW 2011	\$332,000
					CONST 2012	\$1,628,700

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Commuter Parking						
CP12103230	Romeoville	135th St Metra Parking Lot	\$431	1.945	Total Funding:	\$3,420,000
					ENG-1 2010	\$260,000
					ENG-2 2011	\$320,000
					CONST 2012	\$2,840,000
Diesel Emissions Reduction						
DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$252	10.796	Total Funding:	\$11,920,000
					ENG 2010	\$0
					ENG 2011	\$800,000
					IMP 2012	\$5,560,000
					IMP 2013	\$5,560,000
DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$131	3.132	Total Funding:	\$1,200,000
					IMP 2010	\$1,200,000
DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$413	0.131	Total Funding:	\$221,600
					IMP 2010	\$221,600
DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$168	20.927	Total Funding:	\$5,200,000
					IMP 2010	\$0
					IMP 2011	\$5,200,000
DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$183	6.462	Total Funding:	\$2,798,250
					IMP 2010	\$0
					IMP 2011	\$2,798,250
DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$133	12.377	Total Funding:	\$3,900,000
					IMP 2010	\$2,925,000
					IMP 2011	\$975,000
DR10103218	Lake County	Diesel Retrofit Project	\$71	0.107	Total Funding:	\$23,400
					IMP 2010	\$23,400
DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$145	2.784	Total Funding:	\$958,100
					IMP 2010	\$958,100
DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$176	11.110	Total Funding:	\$4,641,000
					IMP 2010	\$0
					IMP 2011	\$4,641,000
DR13103219	Cook County Dept of Environmental Control	Cook County DPF Diesel Retrofit	\$110	5.176	Total Funding:	\$582,738
					IMP 2010	\$582,738

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DR13103220	Pace	Diesel Engine Retrofits	\$539	2.126	Total Funding:	\$4,680,000
					IMP 2010	\$2,340,000
					IMP 2011	\$2,340,000
DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$230	15.459	Total Funding:	\$3,380,000
					IMP 2010	\$0
					IMP 2011	\$3,380,000
DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$857	1.118	Total Funding:	\$2,800,000
					IMP 2010	\$0
					IMP 2011	\$2,800,000
Intersection Improvement						
II02103274	Glenview	Patriot Blv at Independence Ave	\$1,087	0.070	Total Funding:	\$256,000
					CONST 2010	\$256,000
II03103265	Hoffman Estates	IL 59 at Shoe Factory Rd	\$1,967	0.128	Total Funding:	\$1,024,000
					ENG-1 2010	\$64,000
					ENG-2, ROW 2011	\$160,000
					CONST 2012	\$800,000
II07103282	Tinley Park	183rd St at Oak Park Ave	\$1,897	0.285	Total Funding:	\$2,208,000
					ENG-1 2011	\$144,000
					ENG-2 2012	\$144,000
					ROW 2013	\$320,000
					CONST 2014	\$1,600,000
Other						
OT13103354	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$378	6.484	Total Funding:	\$2,760,000
					CONST 2010	\$0
					IMP 2011	\$0
					IMP 2012	\$2,760,000
OT13103355	CDOE	Metropolitan Mayors Caucus Idling Reduction Program-Year 1	\$22	53.513	Total Funding:	\$140,600
					IMP 2010	\$140,600
OT13103356	RTA	Clean Air Commuter Challenge	\$813	2.090	Total Funding:	\$326,400
					IMP 2010	\$326,400

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OT13103357	IEPA	Northeastern Illinois Public Information and Education Campaign for Clean Air	\$162	470.284	Total Funding: IMP 2010	\$1,100,000 \$550,000
					IMP 2011	\$550,000
Pedestrian						
BP01103324	CDOT	"Safe Routes to HIGH SCHOOLS" - Citywide	\$114	0.901	Total Funding: ENG-2 2010	\$984,000 \$192,000
					IMP 2010	\$100,000
					CONST 2011	\$692,000
BP01103327	CDOT	"Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations)	\$93	1.087	Total Funding: ENG-2 2011	\$848,000 \$160,000
					IMP 2011	\$0
					CONST 2012	\$688,000
BP02103337	Glenview	South Greenwood Rd sidewalks from Linneman St to Glenview Rd	\$447	0.027	Total Funding: CONST 2010	\$107,680 \$107,680
BP06103323	Worth	Southwest Highway/IL 7 Sidewalks - 76th Ave to IL 43/Harlem Ave	\$1,354	0.021	Total Funding: ENG-2 2010	\$275,000 \$22,200
					CONST 2010	\$252,800
BP07103343	Oak Forest	158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave	\$1,085	0.019	Total Funding: CONST 2010	\$138,400 \$138,400
BP08103342	Bensenville	Jefferson St Sidewalk Improvements Evergreen St to York Rd	\$981	0.028	Total Funding: ENG-2 2010	\$259,200 \$21,600
					CONST 2011	\$237,600
BP10103333	Round Lake Park	IL 134/Main Street Sidewalk Project from west village limit to east village limit	\$1,534	0.019	Total Funding: ENG-1 2009	\$268,000 \$7,000
					ENG-2 2010	\$0
					CONST 2011	\$261,000
Signal Interconnect						
SI02103385	Evanston	Sheridan Rd from Central St to Chicago Ave	\$1,305	0.135	Total Funding: CONST 2011	\$674,000 \$674,000
SI07103407	IDOT	Lincoln Highway from Chicago Rd to State St	\$485	0.221	Total Funding: CONST 2010	\$408,000 \$408,000

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SI08103387	DuPage County DOT	Geneva Rd from President St to Swift Rd	\$606	0.196	Total Funding: ENG-2 2010 CONST 2011	\$484,000 \$32,000 \$452,000
SI08103388	DuPage County DOT	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$550	0.196	Total Funding: ENG-2 2010 CONST 2011	\$440,000 \$32,000 \$408,000
SI09103383	Aurora	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$665	0.396	Total Funding: CONST 2010 ENG-2 2010 CONST 2011	\$1,076,000 \$0 \$80,000 \$996,000
SI09103386	St. Charles	IL 64 from Tyler Rd to 7th Ave	\$143	0.192	Total Funding: ENG-2 2010 CONST 2011	\$112,000 \$12,800 \$99,200
SI09103391	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	\$387	1.100	Total Funding: ENG-2 2010 CONST 2011	\$1,736,800 \$120,000 \$1,616,800
SI10103406	Lake County DOT	Highland Park Interconnect	\$1,227	0.576	Total Funding: CONST 2011	\$2,723,000 \$2,723,000
Transit Facility Improvement						
TI01103362	CDOT	Clark/Division Station Improvement - Red Line	\$7,492	0.860	Total Funding: CONST 2010 CONST 2011 CONST 2012	\$31,360,000 \$0 \$20,000,000 \$11,360,000
TI04103360	Oak Park	Village Wide Bus Shelters	\$677	0.116	Total Funding: ENG-1, ENG-2, CONST 2010	\$79,700 \$79,700
TI12103365	Romeoville	New Romeoville Metra Station and Parking	\$65	1.509	Total Funding: ENG-1 2010 ENG-2 2011 CONST 2013	\$1,012,000 \$80,000 \$120,000 \$812,000
Transit Service and Equipment						
TI01103366	CTA	University Pass Program	\$508	2.059	Total Funding: IMP 2010	\$640,000 \$640,000

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TI01103370	CTA	Purple Line Weekend Express Service	\$236	9.789	Total Funding: IMP 2010	\$361,708 \$361,708
TI02103371	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 3	\$183	6.987	Total Funding: IMP 2010	\$223,374 \$223,374
TI13103372	Pace	Vans for the Pace Vanpool Program	\$934	10.888	Total Funding: IMP 2010 IMP 2011	\$5,439,148 \$0 \$5,439,148
80 total projects					CMAQ Program Total (FFY 201020112012 program items only):	0.000 \$0