Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-09-0011**

Description: **Orchard Road from Randall Road to Rochester Drive**

Ranking Computation

		2009		2011
Kg VOC eliminated		3,621.47		3,621.47
Cost	$	675,500	$	756,600
$/Kg VOC eliminated	$	187	$	209
Rank		1		2

Project Expenses

		Federal Share		Total	Federal %	Basis
2009	$	540,400	$	675,500	80.0%	Approved Projects
2011	$	605,280	$	756,600	80.0%	Letter from Sponsor
Increase Amount	$	64,880	$	81,100		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012
SI09093077	**Kane County DOT-Orchard Rd from Randall Rd to Rochester Dr**	**$675,500**	**$540,400**	**$187**	**$56,000**	**$484,400**		
SI10093048	Lake County DOT-Rollins Rd from US 12 to Lotus Dr	$1,685,000	$1,348,000	$192	$1,348,000			
	Revised Rank			**$209**				
SI09093078	Kane County DOT-Randall Rd from Dean St to Main St	$1,001,900	$801,500	$260	$80,000	$721,500		
SI12093083	IDOT-Baltimore St & Water St from First St to Kahler Rd	$170,000	$128,000	$269	$128,000			
SI09093051	Elgin-Kimball St and National St from State St to Dundee Ave/Villa St	$145,000	$103,200	$273	$103,200		$ 2,390,000	
SI07093092	IDOT-Harlem Ave from Oak Park Ave to St Francis Rd/Cox Ave	$180,000	$136,000	$380	$136,000			
SI04093037	IDOT-Lawrence Ave from US 12/45/Mannheim Rd to Forster Ave	$110,000	$80,000	$439				
SI08093027	DuPage County DOT-75th St from Ranch View Dr to Woodward Ave	$730,000	$584,000	$449	$584,000			
SI12093093	Bolingbrook-Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	$671,000	$178,000	$737	$178,000			
SI09093081	IDOT-Main St from 8th St to 5th St	$330,000	$248,000	$757	$248,000		$ 420,000	
SI10093050	Lake County DOT-IL 83 from US 45 to Westmoreland Dr	$552,000	$441,600	$815	$441,600			
SI08093033	DuPage County DOT-County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	$828,000	$542,000	$837	$542,000			
SI07093038	IDOT-Lincoln Hwy from Chicago Rd to State St	$920,000	$688,000	$960				
SI09093074	IDOT-US 20 from Plank Rd/Coombs Rd to Nesler Rd	$270,000	$200,000	$1,034	$200,000			
SI11093082	IDOT-Richmond Rd from Johnsburg Rd to Blake Rd	$460,000	$344,000	$1,070	$344,000			
SI09093080	Kane County DOT-IL 64 from Randall Rd to Burlington Rd	$1,736,200	$1,389,000	$1,186	$240,000	$1,149,000	$ 440,000	
SI09093079	Kane County DOT-Kirk Rd from Dunham Rd to IL 64	$981,700	$785,400	$1,207				
SI10093047	Lake County DOT-Quentin Rd from Old McHenry Rd to Ensell Rd	$444,000	$355,200	$1,492				
SI10093046	Lake County DOT-Milwaukee Ave from Grand Ave to Engle Dr	$669,000	$535,200	$1,615				
SI10093049	Lake County DOT-Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	$457,000	$365,600	$2,315				
SI01093021	CDOT-Chicago Ave from Austin Blv to Orleans St	$11,070,000	$8,856,000	$2,901				
SI01093097	CDOT-IL 64/North Ave fron Menard St to Ashland Ave	$15,880,000	$12,704,000	$3,187				
SI01093025	CDOT-79th St from Ashland Ave to South Shore Dr	$8,795,000	$7,036,000	$3,381				
SI01093018	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	$6,985,000	$4,096,000	$3,870				
SI01093024	CDOT-Jeffery Blv from Marquette Blv to 95th St	$7,495,000	$5,996,000	$3,892				
SI01093023	CDOT-Halsted St from North Ave to 79th St	$21,750,000	$17,400,000	$4,037				
SI01093019	CDOT-87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	$6,840,000	$5,472,000	$4,222				
SI07093096	IDOT-IL 50/Cicero Ave from Fieldcrest Dr to 167th St	$190,000	$144,000	$4,750				
SI01093020	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	$16,270,000	$13,016,000	$10,825				
SI01093036	CDOT-Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	$46,740,000	$37,392,000	$19,586				
SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	$2,028,000	$1,622,000	$25,409	$88,000			