Chicago Metropolitan Agency for Planning

CMAQ Scope Change Analysis

TIP ID: **03-06-0002**

Description: **Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path**

Ranking Computation

	2006 Award	2009 combination with 03-06-0001	2010 Cost Increase	2011 Cost Increase
Tons VOC eliminated	0.4448	0.5504	0.5504	0.5504
Cost	$ 860,875	$ 1,027,924	$ 1,085,335	$ 1,333,683
$/Ton VOC eliminated	$ 1,935,544	$ 1,867,755	$ 1,972,072	$ 2,423,324
Rank				

Project Expenses

	Federal Share	Total	Fed %	Basis
2006 Award	$ 688,700	$ 860,900	80.0%	Approved Project
2009 Combination	$ 822,339	$ 1,027,924	80.0%	Letter from City
2010 Cost Increase	$ 868,268	$ 1,085,335	80.0%	Letter from City
2011 Cost Increase	$ 1,066,986	$ 1,333,683	80.0%	Letter from City
Increase Amount	$ 198,718	$ 248,348		

FY 2006 CMAQ Proposed Program - CMAQ Project Committee Revised Recommendation

SubType	CMAQ ID			Application Total	Application	$ Per Ton VOC Eliminated
Bicycle Facilities	BP01062571	CDOT-Barrier-Free Cycling Chicago: Metal Grate Bridge Safety - Series II		$955,000	$764,000	$1,109,324
Bicycle Facilities	BP01062560	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	$	4,200,000	$3,360,000	$1,277,391
		2009 combination with 03-06-0001				$1,867,755
Bicycle Facilities	BP03062553	Schaumburg-Del Lago Bikeway Connector	$	203,200	$162,600	1 $1,924,587
Bicycle Facilities	BP03062563	**Schaumburg-Schaumburg Commuter Rail Facility Bikeway Connector**	$	860,900	$688,700	2 $1,935,600
		2010 Cost Increase				$1,972,072
		2011 Cost Increase				3 $2,423,324
Bicycle Facilities	BP08062566	Woodridge-Woodridge Heritage Pwy Bike Path Links	$	50,000	$40,000	$2,803,338
Bicycle Facilities	BP12062567	Homer Glen-Homer Glen Community Bike Trail	$	410,920	$328,730	$2,872,824
Bicycle Facilities	BP01062570	CDOT-Navy Pier Flyover Stage I	$	6,056,000	$4,844,800	$3,493,689
Bicycle Facilities	BP10062548	Wauconda-Garland Rd from Gossell Rd to Old Rand Road	$	300,550	$251,640	$4,391,315
Bicycle Facilities	BP08062558	IDOT-IL56/Butterfield Rd from Naperville Rd to IL59	$	987,000	$790,000	$4,454,127
Bicycle Facilities	BP10062568	Waukegan-Waukegan/North Chicago Lakefront Bike Path	$	2,728,000	$2,182,400	$5,258,172
Bicycle Facilities	BP03062565	Schaumburg-Martingale Road Bikeway	$	1,308,000	$1,046,400	$6,481,444
Bicycle Facilities	BP01062543	CDOT-Lakefront Trail Underpass of Solidarity Dr	$	10,480,000	$8,672,000	$7,033,889
Bicycle Facilities	BP06062544	Orland Park-Commuter & Bicycle Bridge over LaGrange Rd/US45 at IL7/Southwest Hwy	$	580,000	$464,000	$7,631,976
Bicycle Facilities	BP12062550	New Lenox-Metra South West Station Bike Path	$	670,000	$536,000	$8,936,493
Bicycle Facilities	BP07062545	University Park-Community Area Share Use Path	$	741,850	$593,480	$14,304,803
Bicycle Facilities	BP01062561	CDOT-43rd St Bicycle-Pedestrian Bridge	$	4,440,000	$3,552,000	$15,119,919
Bicycle Facilities	BP12062552	New Lenox-Nelson Rd South Bike Path	$	1,147,000	$918,000	$17,681,863
Bicycle Facilities	BP12062555	Wilmington-RiverGrass Bikeway	$	440,000	$340,000	$88,492,298
Bicycle Facilities	BP09062554	St. Charles Park District-Bike/Ped Bridge over Randall Rd at Silver Glen Rd	$	416,168	$332,934	$100,084,785
Bicycle Facilities	BP06062559	Lemont-Lemont Bike Path Connection	$	4,660,000	$3,728,000	$442,256,323