Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

Date: June 2, 2011

From: Russell Pietrowiak, Associate Planner

Re: CMAQ Project Change Requests

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6 projects have been submitted for changes. The net change in the federal CMAQ amount programmed is $63,400 total ($50,720 federal). The sponsors' requests are attached.

For Committee Consideration:

Rolling Meadows – Plum Grove Rd from Bryant Ave to Kirchoff Rd (TIP ID 03-06-0034)
The sponsor is requesting a cost increase of $63,400 total ($50,720 federal) for total project cost of $355,300 (284,240 federal). The cost increase being requested is the result of revised cost associated with the purchase of right of way. A cost increase was requested in 2009 and granted to achieve a total project cost of $291,900 ($233,520). Expenditures associated with this project total $274,223 ($219,378 federal). A re-ranking was completed and the rank remained the same.

Recommendation to the CMAQ Project Selection Committee:

Recommendation to approve the cost increase of $63,400 total ($50,720 federal) for a total project cost of $355,300 total ($284,240 federal) for Rolling Meadows – Plum Grove Rd from Bryant Ave to Kirchoff Rd (TIP ID 03-06-0034)

Administrative Modifications:

CDOT – Cicero Ave Smart Corridor (TIP ID 01-02-0027)
The sponsor is requesting to transfer funds from Phase II engineering to construction. The sponsor has asked to transfer $219,198 total ($175,358 federal) from Phase II engineering to construction. Total project cost would remain unchanged at $3,790,000 ($3,032,000 federal). Staff undertook this action as an administrative change.

CTA – Diesel Particulate Filter Retrofit for CTA Buses (TIP ID 01-10-0004)
The sponsor is requesting to purchase up to an additional 13 spare Diesel Particulate Filters (DPF). The sponsor was already planning to purchase 430 DPF's as part of this project and has

indicated that they can purchase the additional 13 spare DPF's without increasing the cost of this project. Staff undertook this action as an administrative change.

University Park – Cicero Ave Shared Use Path (TIP ID 07-06-0002)
The sponsor is requesting to transfer funds from Phase II engineering and construction to Phase I engineering and construction engineering. The sponsor has asked to transfer $43,333 total (25,000 federal) from Phase II engineering to Phase I engineering and $29,000 total (16,000 federal) from Phase II engineering and construction to construction engineering. Total project cost would remain unchanged at $432,000 ($258,800 federal). Staff undertook this action as an administrative change.

Bensenville – Jefferson St Sidewalk Improvements, Evergreen St to York Rd (TIP ID 08-10-0002)

The sponsor is requesting to transfer $21,600 from Phase II engineering to Construction and to extend the project limits from Evergreen St to the sidewalk path at the Redmond Recreational Complex just to the east of the current terminus point. Total cost for this project would remain unchanged at $324,000 ($259,200 federal). Staff undertook this action as an administrative change.

Round Lake Park - IL 134/Main Street Sidewalk Project, from west village limit to east village limit. (TIP ID 10-10-0005)

The sponsor has requested to expand the western limits of this project to MacGillis Drive in Round Lake. The total cost of the project would remain unchanged at $360,000 ($288,000 federal). Staff undertook this action as an administrative change.