KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer

41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
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July 7, 2011

Mr. Doug Ferguson
Senior Planner
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

Dear Mr. Ferguson:

Realizing the CMAQ Project Selection Committee's desire to expend the unobligated fund balance and achieve regional air quality and congestion relief benefits, Kane County is requesting the Committee's consideration of additional CMAQ funding for the following projects. The identified project phases have been subject to cost increases and the original CMAQ allocation is now less than 80% of the project cost. Therefore, Kane County is requesting CMAQ funding increases to fully fund 80% of eligible project costs. The funding request totals $1,710,327 and is itemized per project as follows:

A portion of the listed projects are currently under contract. If additional funding is approved, the County will amend the existing construction funding agreements to reflect the adjusted funding levels. The remaining projects have target letting dates of fall/winter 2011.

Kane County projects currently under contract:

09-09-0011 Orchard Road/Randall Road to Rochester Drive
Signal Interconnect
Under Contract
Funding Request: C $64,880
Total Request $64,880

09-06-0002 Randall Road at Bolcum Road/Ridgewood Drive
Intersection Improvement
Under Contract
Funding Request: C $412,727
Total Request $412,727

09-09-0012 Randall Road/Dean Street to Main Street
Signal Interconnect
Under Contract
Funding Request: C $100,100
Total Request $100,100

Kane County projects programmed in FFY2011:

09-10-0005 Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road
Signal Interconnect
Programmed FFY2011
Funding Request: E3 $161,680
Total Request $161,680

09-11-0013 IL64/Randall Road to Burlington Road
Arterial Operations Center
Programmed FFY2011
Funding Request: C $60,682 and E3 123,400
Assuming administrative modification of $112,118 from SI phase (09-09-0013)
Total Request $184,082

09-06-0003 Randall Road at US 20/Foothill Road
Intersection Improvement
Programmed FFY2011
Funding Request: C $578,858 and E3 $208,000
Total Request $786,858

Thank you for your assistance with this request. If you have any questions regarding this correspondence, please feel free to contact me at (630)406-7305 or Steve Coffinbargar at (630)406-7170.

Sincerely,

Thomas B. Rickert

Tom Rickert
Deputy Director of Transportation

Kama Dobbs

From: Ward, Jan <WardJan@co.kane.il.us>
Sent: Wednesday, July 13, 2011 1:40 PM
To: Holly Ostdick; Kama Dobbs
Subject: FW: Administrative Modification Request
Attachments: Signed Letter 09-09-0013_09-11-0013.pdf

From: Ward, Jan
Sent: Thursday, July 07, 2011 10:16 AM
To: 'Doug Ferguson'
Cc: Coffinbargar, Steve
Subject: Administrative Modification Request

Hi Doug,

Kane County is requesting budget revisions to:

CMAQ Project # 09-09-0013 IL 64/Randall Road to Burlington Road Signal interconnect project and
CMAQ Project # 09-11-0013 IL 64/Randall Road to Burlington Road Arterial Operations Center (AOC) project.

The actual construction cost for the Signal Interconnect (SI) project is $597,353 rather than the latest estimated cost of $750,000. Therefore, the CMAQ funding for this project component must be reduced to 80% of the actual project cost (from $590,000 to $477,882) leaving a balance of $112,118.

Kane County is requesting the transfer of this remaining funding ($112,118) to the construction phase of the AOC project (09-11-0013). Although this request appears to involve the transfer of CMAQ funds between 2 separate projects, these projects initially comprised 1 CMAQ project.

As the attached letter indicates, the original CMAQ application included both the signal interconnect and AOC project components. In early 2011, IDOT requested that the project be separated into 2 distinct projects, creating 2 separate TIP numbers. CMAP approved the request as proposed.

Due to the relationship of these project components, Kane County requests an administrative modification for the reallocation of $112,118 to the AOC project as described below:

SI Construction: Reduce the construction cost to $597,353 and the respective CMAQ allocation from $590,000 to $477,882.
AOC Construction: Increase the cost estimate to $1,069,000 including E3 ($178,000) and increase the CMAQ allocation from $559,000 to $671,118.

Thank you for your assistance with this request. Please let me know if you have any questions or require additional information.

Jan

Jan Ward
Deputy Council Director
Kane/Kendall Council of Mayors
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