Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

Date: September 15, 2011

From: CMAP Staff

Re: CMAQ Project Change Requests

Five projects have been submitted for changes. The net change in the federal CMAQ amount programmed is $4,053,155 total ($3,242,524 federal). The sponsors' requests are attached.

For Committee Consideration:

IDOT – IL 64 from Tyler Rd to 7th Ave (TIP ID 09-00-0012)
The sponsor is requesting a cost increase of $185,000 total ($148,000 federal) for a total project cost of $325,000 ($260,000 federal) and a scope change. This project sponsorship was transferred to IDOT from St. Charles last year. The cost increase and scope change is result of the necessity to upgrade the signals to ensure they are compatible with IDOT's system. The sponsor is also requesting to extend the limits of this project. The current eastern terminus of the project is at Dunham Rd and the sponsor is requesting to extend this to Powis Rd. A re-ranking was not completed because the cost and length of the project have both increased.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of $185,000 total ($148,000 CMAQ federal) for a total project cost of $325,000 ($260,000 federal) and a scope change that changes the project's eastern limits from Dunham Rd to Powis Rd. for IDOT – IL 64 from Tyler Rd to 7th Ave (TIP ID 09-00-0012)

DuPage County DOT – Thorndale Ave from I-290 Entrance Ramp to Park Blvd (TIP ID 08-07-0003)
The sponsor is requesting to transfer $330,000 ($264,000 federal) from Phase 2 Engineering to Construction and a cost increase of $4,560,000 total ($3,648,000 federal) for a total project cost of $5,140,000 ($4,112,000 federal). The cost increase being requested is to replace $3.2 million in STP funds programmed by the DuPage Council and add construction engineering funds which were not included by the DuPage Council. The DuPage Council considered the request at their August meeting and gave their consent to switch the funding. The project is expected to be let on March 9, 2012. Expenditures associated with this project total $153,210 ($122,568 federal) for

Phase 1 Engineering. Phase 2 Engineering has been funded with local funds. A re-ranking was completed and the rank remained unchanged at 1st among 2009 bottleneck elimination projects.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the transfer of $330,000 ($264,000 federal) from Phase 2 Engineering to Construction and the cost increase of $4,560,000 total ($3,648,000 federal) for a total project cost of $5,140,000 ($4,112,000 federal) Thorndale Ave from I-290 Entrance Ramp to Park Blvd.

<u>Administrative Modifications:</u>

Homewood – Village of Homewood Bicycle Network – Near and Mid-Term Priorities (TIP ID 07-08-0009)
The sponsor is requesting a transfer of all funding from Phase II engineering $126,000 total ($105,000 federal) into construction. Total project cost would remain unchanged at $136,000 total ($113,690 federal). Staff undertook this action as an administrative change.

Buffalo Grove – Dundee Rd Sidewalk (TIP ID 03-09-0012)
The sponsor is requesting to change the scope of this project from a 5ft sidewalk to an 8ft multi-use path. Total project cost would remain unchanged at $650,211 total ($520,169 federal). Staff undertook this action as an administrative change.

Cook County Department of Environmental Control – Cook County Fleet Diesel Retrofit (TIP ID 13-09-0001)
The sponsor has requested to withdraw $691,845 total ($553,476 federal) from this project due to a lack of local match. This would leave $663,135 total ($530,805 federal) remaining. The sponsor will use the remaining funds as intended; to retrofit County owned diesel powered vehicles with advanced pollution controls. Staff undertook this action as an administrative change.