



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

312-454-0400 (voice)
312-454-0411 (fax)
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

Date: September 15, 2011

From: Joy Schaad, Sr. Transportation Planning Engineer

Re: Transit Expenditure Updates – 2nd Quarter 2011

Staff conducted the 2nd quarter of 2011 Transit Expenditure Updates. This effort is being completed to keep track of expenditures of transit projects after the project has been obligated. Compared to last quarter's update, when 71 projects were reported on, 28 have been removed from the update request because the projects are closed out or withdrawn. Ten projects have been added, nine by Metra and one by Pace.

A summary of staff analysis of the projects is attached. For the 52 transit projects reported on this quarter: 13 are complete, 6 of those have been closed out, 38 are considered active and 1 project is now considered dropped (however the drop took place in 2003). For seven of the projects, the outlook/schedule for completion is unclear. Sixteen of the 53 projects have had zero dollars expended.

For those labeled stalled/unclear, 3 are due to problems with local match (2 CTA and 1 Metra) and 4 are commuter parking projects where the next implementation steps are under the control of the local governments and their specific intentions are unclear. The CTA projects have previously been discussed: the 111th St and 115th St Split Route Service and the Purple Line Weekend Express Service. The Metra project is GenSet Installation on Switch Engines and the four commuter parking projects are: Robbins Station Parking, Glen Ellyn Station Parking, Fox Lake Station Parking, and Long Lake Station Parking.

For the one project now reported as dropped, CDOT's Washington-Madison Station improvement on the Red Line/State St Subway, \$10.688 million in CMAQ funds were moved to the Jackson/Dearborn Station within the same grant in 2003, but it is not clear what happened to the remaining \$112,000 of the CMAQ funds originally programmed. We are still working with the sponsor to determine what happened.

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