Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **06-09-0007**

Description: **Palos - Park 80th Ave from 121st St to 123rd St**

Ranking Computation

	2009 Award	2011 Increase
Tons VOC eliminated	118.1665	118.1665
Cost	$134,000	$239,000
$/Ton VOC eliminated	$1,134	$2,023
Rank	5	6

Project Expenses

	Federal Share	Total	Fed %
2009 Award	$ 107,200	$ 134,000	80.0%
2011 Increase	$ 191,200	$ 239,000	80.0%
Increase Amount	$ 84,000	$ 105,000	

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Reranking of project 06-09-0007: Palos - Park 80th Ave from 121st St to 123rd St

FY 2009 CMAQ Program - Diesel Emissions Reduction

CMAQ ID	Facility to be Improved	Project Total	Application Federal	$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012
BP01093110	CDOT-Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	$1,210,000	$968,000	$91				
BP10093117	Buffalo Grove-Dundee Rd Sidewalk	$650,211	$520,169	$228	$64,000	$456,169		
BP10093124	Deerfield-IL 43/Waukegan Rd Pedestrian Walkway	$124,430	$99,544	$474				
BP08093115	Westmont-2010 Westmont Sidewalk Project	$858,300	$686,640	$489				
BP06093100	Palos Park-80th Ave from 121st St to 123rd St	$134,000	$107,200	$1,134	$107,200			
BP10093116	Round Lake Beach-Various Sidewalks Round Lake Beach	$781,820	$491,820	$1,145	$491,820			
				$2,023				
BP12093105	Lockport-IL 7/9th St from Lincoln St to Farrell Rd	$449,000	$319,000	$2,584	$319,000			
BP08093099	Oakbrook Terrace-Spring Rd and 16th St	$1,027,000	$821,600	$7,542				
BP12093114	Peotone-Wilmington-Peotone Rd Sidewalk from Gull View Dr to Rathje Rd	$114,000	$91,200	$17,299				
BP12093113	Peotone-Rathje Rd Sidewalk from Wilmington-Peotone Rd to Joliet Rd	$114,000	$91,200	$47,910				
BP01093094	CDOT-Queen's Landing Grade Separation	$41,000,000	$32,800,000	$244,196				
BP07093106	Pace-South Suburban Passenger Shelters and Sidewalk Connections	$504,000	$403,000	Not Analyzed				