Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

Date: June 2, 2011

From: Joy Schaad, Sr. Transportation Planning Engineer

Re: Transit Expenditure Updates - 1st Quarter 2011

The 1st quarter 2011 transit expenditure updates have been received. The results of staff analysis of the projects are attached. For the 71 transit projects reported on: 33 are complete, 29 are considered active and 9 projects have been dropped or are on hold.

For the four projects that have been dropped, the CMAQ funds originally programmed, have since been transferred to other CMAQ projects via actions at previous CMAQ Project Selection Committee meetings.

Five projects identified by CTA as *on hold for lack of local matching funds* through this process have been the subject of recent CMAP staff discussions with CTA representatives about how they would like to proceed and current procedural constraints. It is hoped that CTA's proposed use of the CMAQ funds will be available for Committee consideration by the July 21st meeting.

# # #

Chicago Metropolitan Agency for Planning

Summary of CMAQ Transit Project Expenditures Updates - 1st Quarter 2011
May 18, 2011

Agency	Number of Projects in Request*	Number Reported On	Number Active Projects	Number completed projects	Number dropped or "on-hold" projects	Number of Active Projects w/ zero expend-itures	Average % expended on active projects **	Number closed out Projects
RTA	4	4	4	0	0	1	74.7%	0
CTA	23	23	10	6	7	3	78.8%	5
Metra	16	20	1	18	1	1	n/a	15
Pace	7	7	5	2	0	0	80.0%	0
CDOT	17	17	9	7	1	2	77.7%	5
Totals	67	71	29	33	9	7		25

Notes

* Several projects have multiple funding phases/iterations. For example the Pace VIP Vanpool project #17-94-0002, includes 14 separate iterations totaling $41 million since 1992. 8 are closed out and all are expected complete by December of 2012.

** Excludes those with zero expenditures