



MEMORANDUM

To: CMAQ Project Selection Committee
Date: November 18, 2010
From: Holly Ostdick, Associate Planner
Re: CMAQ Project Change Requests

6 projects have been submitted for changes. The net change in the federal CMAQ amount programmed is \$212,929. The sponsors' requests are attached.

For Committee Consideration:

CTA – Diesel Particulate Filter Retrofit for CTA Buses (TIP ID 01-10-0004)

The sponsor is requesting to move all CMAQ funding into the current year. The project was originally programmed for \$1,000,000 total (\$800,000 federal) in FFY 11, \$6,950,000 total (\$5,560,000 federal) in FFY 12 and \$6,950,000 total (\$5,560,000 federal) in FFY 2013 for implementation. The sponsor has already programmed all of the non-federal matching funds in FFY 2011. The CMAQ program is able to accommodate moving all funds into the current year.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approval of moving all funding into FFY2011 for CTA – Diesel Particulate Filter Retrofit for CTA Buses (TIP ID 01-10-0004).**

Kane County DOT – Randall Road at Fabyan Parkway (TIP ID 09-03-0001)

The sponsor is requesting to revise the scope to include bus turnouts for Pace Route 529. The project was originally programmed in 2003 for \$3,750,000 total (\$3,000,000 federal). At this time, the addition of bus turnouts will not add a significant cost on the project and should be accommodated in the current budget. Since no cost change was involved, and the expected impact of the turnouts is modest compared to other elements of the project, a re-ranking was not conducted for this change in scope.

Recommendation to the CMAQ Project Selection Committee:

- **Recommendation to approve the scope change for Kane County DOT – Randall Road at Fabyan Parkway (TIP ID 09-03-0001) to include bus turnouts.**

Schaumburg – Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002)

The sponsor is requesting to move \$180,000 total (\$144,000 federal) from the right of way phase into construction and is requesting a cost increase of \$57,411 total (\$45,929 federal). The project was originally programmed for \$860,900 total (\$688,720 federal). 03-06-0001 was combined into the project in 2009 to add \$167,049 total (\$133,639 federal). The sponsor is seeking a cost increase to \$1,085,335 total and (\$868,268 federal) for a difference of \$57,411 total (\$45,929 federal). The project was re-ranked with the increased cost and the dollar per KG of VOC eliminated increased from \$1,935,600 to \$2,440,207. The rank remained unchanged at 5th among 2002 bicycle facility projects.

- **Recommendation to approve the cost increase for Schaumburg – Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002) in the amount of \$57,411 total (\$45,929 federal) for a total project funding of \$1,085,335 total and (\$868,268 federal).**

Rolling Meadows - Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004)

The sponsor is requesting a cost increase and scope change. The cost increase is due to the scope change and inflation. The original project was programmed for bike lanes at a cost of \$716,000 total (\$572,000 federal). The request is to construct a bike path at a cost of \$924,488 total (\$739,000 federal). The total cost increase requested is \$208,488 total (\$167,000 federal). The project was re-ranked with the increased cost and the dollar per KG of VOC eliminated increased from \$3,725 to \$4,809. The rank changed from 9th to 10th among 2008 bicycle facility projects, below one project that was also funded that year. This project is scheduled to be built in 2012.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approval of the cost increase and scope change for Rolling Meadows - Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004) in the amount of \$208,488 total (\$167,000 federal) for a total project funding of \$924,488 total (\$739,000 federal).**

Administrative Changes:

Bolingbrook - Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr (TIP ID 12-09-0009)

The sponsor is requesting to combine 12-09-0009 into TIP ID 12-06-0037. 12-06-0037 was an existing TIP ID for this project that included funds other than CMAQ. To ease IDOT paperwork, the municipality has requested to add the CMAQ funds \$414,000 total (\$331,000 federal), into TIP ID 12-09-0009. Staff undertook this action as an administrative change.

Lake County DOT – Washington St Bike Path (sidepath) (TIP ID 10-10-0002)

The sponsor is requesting to transfer \$120,000 total (\$96,000 federal) to PHI engineering from construction. The project was originally programmed in 2010 for a cost of \$950,600 total (\$760,480 federal). Staff undertook this action as an administrative change.