# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

**TIP ID:** **09-10-0005**

**Description:** **Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road**

**Ranking Computation**

| | 2010 | 2011 |
|---|---|---|
| Kg VOC eliminated | 5,608.20 | 5,608.20 |
| Cost | $ 2,171,000 | $ 2,373,100 |
| $/Kg VOC eliminated | $ 387 | $ 423 |
| Rank | 2 | 2 |

**Project Expenses**

| | | Federal Share | Total | Federal % | Basis |
|---|---|---|---|---|---|
| | 2010 | $ 1,736,800 | $ 2,171,000 | 80.0% | Approved Projects |
| | 2011 | $ 1,898,480 | $ 2,373,100 | 80.0% | Letter from Sponsor |
| Increase Amount | | $ 161,680 | $ 202,100 | | |

## FY 2010 CMAQ Program

| CMAQ ID | Facility to be Improved | Project Total | Application Federal | $ Per Kilo VOC Eliminated | Proposed Program | Proposed 2011 | Proposed 2012 |
|---|---|---|---|---|---|---|---|
| SI09103386 | IL 64 from Tyler Rd to 7th Ave | $140,000 | $112,000 | $143 | $12,800 | $99,200 | |
| **SI09103391** | **Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd** | **$2,171,000** | **$1,736,800** | **$387** | **$120,000** | **$1,616,800** | |
| | **Revised Rank** | | | **$423** | | | |
| SI07103407 | Lincoln Highway from Chicago Rd to State St | $545,700 | $408,000 | $485 | $408,000 | | |
| SI08103388 | Glen Ellyn Rd from Army Trail Rd to Armitage Ave | $550,000 | $440,000 | $550 | $32,000 | $408,000 | |
| SI08103387 | Geneva Rd from President St to Swift Rd | $605,000 | $484,000 | $606 | $32,000 | $452,000 | |
| SI09103383 | Farnsworth Ave from Molitor/Diehl Rd to E New York St | $1,344,000 | $1,076,000 | $665 | $80,000 | $996,000 | |
| SI10103406 | Highland Park Interconnect | $3,608,750 | $2,723,000 | $1,227 | | $2,723,000 | |
| SI02103385 | Sheridan Rd from Central St to Chicago Ave | $898,000 | $674,000 | $1,305 | | $674,000 | |
| SI09103390 | IL 25 from New Stearns Rd to Stearns/Dunham Rd | $205,700 | $156,700 | $1,317 | | | |
| SI03103382 | Greenwood from Ballard Rd to Dempster St | $200,000 | $160,000 | $1,318 | | | |
| SI10103394 | Sheridan Rd from Wadsworth Rd to Grand Ave | $2,747,800 | $2,198,200 | $1,339 | | | |
| SI10103392 | Cedar Lake Rd from Rollins Rd to S Rosedale Ct | $867,140 | $693,700 | $1,452 | | | |
| SI10103395 | Quentin Rd from Old McHenry to Ensell Rd | $580,100 | $464,100 | $1,655 | | | |
| SI10103393 | Waukegan Rd from Casimir Pulaski Dr to Norman Dr South | $1,107,900 | $886,300 | $1,789 | | | |
| SI09103389 | CH 10/Main St from Bliss Rd to Randall Rd | $1,846,600 | $1,477,300 | $2,223 | | | |
| SI01103401 | 79th St from Ashland Ave to US 41/South Shore Dr | $6,445,000 | $5,156,000 | $2,523 | | | |
| SI01103400 | IL 64/North Ave from Menard St to Kedzie Ave | $8,125,000 | $6,500,000 | $2,538 | | | |
| SI01103403 | Chicago Ave from Austin Blv to Orleans St | $9,490,000 | $7,592,000 | $2,543 | | | |
| SI07103380 | William St and Margaret St from Eleanor St to Schwab St | $247,000 | $180,000 | $2,617 | | | |
| SI01103404 | Jeffery Blv from Marquette Blv to 95th St | $6,145,000 | $4,916,000 | $3,054 | | | |
| SI01103408 | Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | $7,905,000 | $4,832,000 | $3,122 | | | |
| SI01103397 | Halsted St from IL 64/North Ave to Archer Ave | $715,000 | $572,000 | $3,149 | | | |
| SI02103384 | Emerson St  Green Bay Rd Ridge Ave | $639,500 | $475,600 | $3,425 | | | |
| SI10103396 | Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr | $689,000 | $551,200 | $3,685 | | | |
| SI01103402 | 87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave) | $6,225,000 | $4,980,000 | $3,779 | | | |
| SI01103399 | IL 64/North Ave from Kedzie Ave to Ashland Ave | $6,490,000 | $5,192,000 | $3,872 | | | |
| SI01103398 | Halsted St from Archer Ave to 79th St | $12,875,000 | $10,300,000 | $4,507 | | | |
| SI01103405 | Michigan Ave and Indiana Ave from 31st St to 63rd St | $24,930,000 | $19,944,000 | $16,526 | | | |