Chicago Metropolitan Agency for Planning

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# MEMORANDUM

**To:** CMAQ Project Selection Committee

**Date:** November 3, 2011

**From:** CMAP Staff

**Re:** CMAQ Project Change Requests

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Eleven projects have been submitted for changes. The net change in the federal CMAQ amount programmed for Federal Fiscal Year 2012 is $24,465,297 total ($15,888,375 federal). The sponsors' requests are attached.

**For Committee Consideration:**

**Riverdale - Indiana Harbor Belt Railroad Retrofit (TIP ID 13-10-0002)**
The sponsor is requesting a cost increase of $289,748 total ($188,336 federal) because the cost of purchasing GenSet Locomotives has increased during the agreement development time. The project was originally programmed for $7,140,000 total ($4,461,000 federal, 65/35 split). The bid that met all specifications was received for $7,429,748 total ($4,829,336 federal). A re-ranking was completed and the project remained within all funded Diesel Emission Reduction Projects.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of $289,748 total ($188,336 federal) for a total project cost of $7,429,7480 total ($4,829,336 federal) for Franklin Park - Indiana Harbor Belt Railroad Retrofit (TIP ID 13-10-0002).**

**Algonquin – Edgewood Dr. from Hanson Rd to Main St. (TIP ID 11-09-0062)**
The sponsor is requesting to change the program year associated with this project. Currently this project is programmed in Federal Fiscal Year (FFY) 2013. The sponsor is requesting to change the program year to FFY 2012. The project has an anticipated letting of January 20th, 2012 (confirmed by IDOT). This project is programmed for $693,000 total ($554,000 federal).

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the change to the program year from Federal Fiscal Year 2013 to Federal Fiscal Year 2012 for Algonquin – Edgewood Dr. from Hanson Rd to Main St. (TIP ID 11-09-0062).**

**RTA – Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002)**

The sponsor is requesting to move all phases of this project into Federal Fiscal Year 2012. Currently this project has phases in 2012, 2013, 2014, 2015, and 2016.
The current programming breakdown is as follows:

| FFY | Total Amount | Federal Amount |
|---|---|---|
| 2012 | $6,304,000 | $5,044,000 |
| 2013 | $8,730,000 | $6,984,000 |
| 2014 | $11,071,000 | $8,857,000 |
| 2015 | $9,655,000 | $7,724,000 |
| 2016 | $4,239,000 | $3,392,000 |

The sponsor's intention is to obligate the entire project in January 2012. The total project (all phases) is programmed for $40,000,000 total ($32,000,000 federal).

**Recommendation to the CMAQ Project Selection Committee:**

**Consider moving all funding into Federal Fiscal Year 2012 for RTA – Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002).**

**CDOT – Clark/Division Station Improvement – Red Line (TIP ID 01-96-0008)**

The sponsor is requesting to move all phases of this project into Federal Fiscal Year 2012. Currently this project has phases in 2011, 2012, and 2013. The current programming breakdown is as follows:

| FFY | Total Amount | Federal Amount |
|---|---|---|
| 2011 | $38,360,000 | $38,360,000 |
| 2012 | $8,640,000 | $8,640,000 |
| 2013 | $39,640,000 | $39,600,000 |

The sponsor's intention is to obligate the entire project in January 2012. This project is funded at 100% CMAQ and is programmed for $86,600,000 total/federal.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider moving all funding into Federal Fiscal Year 2012 for CDOT – Clark/Division Station Improvement – Red Line (TIP ID 01-96-0008).**

**Glen Ellyn - Glen Ellyn-Glen Ellyn Station Commuter Parking - UP-W line (TIP ID 18-99-0566).**

The sponsor is requesting a scope change. The original intent of the sponsor of this project was to construct approximately 75 parking spaces. The location for the parking lot has now changed and the sponsor now anticipates constructing 55 parking spaces. The sponsor is requesting to change the scope of the project from 75 parking spaces to 55 parking spaces. The cost of the project is unchanged at $780,000 total ($624,000 federal).

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the scope change from 75 parking spaces to 55 parking spaces for Glen Ellyn - Glen Ellyn Station Commuter Parking - UP-W line (TIP ID 18-99-0566).**

**University Park - University Parkway Bike Facility and Intersection Improvement at Governors Highway (TIP ID 07-96-0003)**

The sponsor is requesting a cost increase for two different segments of this project. One cost increase, in the amount of $1,380,00 total ($690,000 federal), is being requested for the intersection improvement portion and would bring the programmed amount for the intersection portion of the project to $2,308,750 total ($1,433,000 federal). The second cost increase, in the amount of $1,380,00 total ($690,000 federal), is being requested for the bike facility portion and would bring the programmed amount for this portion of the project to $1,038,500 total ($644,800 federal). Combined, the requested increase is $2,000,000 total ($1,000,000 federal). The combined cost increase requested would increase the CMAQ programmed amount to $2,808,350 total ($2,077,800 federal). The original CMAQ amount programmed for this project was $998,000 total ($798,000 federal). A cost increase was granted in 2005 in the amount of $349,750 total ($279,800 federal) increasing the programed amount to $1,347,250 total ($1,077,800 federal). This project has other fund sources in addition to CMAQ that are also being increased. The cost of the project including all funding sources is $14,500,000 total ($7,452,800 federal). This project was re-ranked and with the Intersection Improvement part of the project changing from 18th to 19th, dropping below one unfunded project. The Bike Facility part of the project changed from 5th to 11th and below six unfunded projects. IDOT has confirmed that this project is scheduled to be let in the spring of 2012.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider the cost increase of $2,000,000 total ($1,000,000 federal) for total CMAQ cost of $2,808,350 total ($2,077,800 federal) for University Park - University Parkway Bike Facility and Intersection Improvement at Governors Highway (TIP ID 07-96-0003).**

**Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002)**
The sponsor is requesting a scope change and cost increase of $22,400,000 total ($14,560,000 federal) for a total project cost of $33,600,000 total ($21,840,000 federal). The sponsor has indicated that they have the ability to utilize up to 14 more ultra-low-emitting GenSet switch locomotives (ULEL's) at the Dolton facility. The estimated unit cost of these engines is $1,600,000 total ($1,040,000 federal). The sponsor and IDOT have recently executed an agreement and will be taking delivery of the 7 GenSet engines originally funded by this project in the very near future.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider the request for a scope change and cost increase to fund additional GenSet engines for Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002).**

**<u>Administrative Modifications:</u>**

**Chicago Public Schools – Chicago Public Schools School Bus Retrofit (TIP ID 01-08-0005)**
This project is being withdrawn. The unobligated balance for this project is $517,451 total ($413,961 federal). The sponsor has indicated that the project had not started. Staff undertook this action as an administrative change.

**DuPage County DOT Thorndale Ave from I-290 Entrance Ramp to Park Blvd (TIP ID 08-07-0003)**
The sponsor is requesting to transfer this project to IDOT. IDOT has agreed to this transfer. Additionally IDOT has requested that the limits for this project be changed to Thorndale Ave from IL 53 (Rohlwing Road) to Arlington Heights Road. Staff undertook this action as an administrative change.

**Mundelein – Lake St. from Hawthorne Blvd to Hickory St. (TIP ID 10-06-0064).**
The sponsor is requesting to transfer $7,466 total ($5,973 federal) in remaining Phase I engineering funds to Phase II Engineering in the amount of $3,000 total ($2,400 federal) and Construction in the amount of $4,464 total ($3,571 federal). Staff undertook this action as an administrative change.

**Carpentersville – IL 31 at Huntley Blvd (TIP ID 09-08-0005)**
This sponsor is requesting that $563,000 total ($450,400 federal) currently allocated for Phase II Engineering/Right of Way Acquisition be designated in specific amounts for Phase II Engineering and Right of Way Acquisition. The sponsor requests to allocate $238,000 total ($190,400 federal) for Phase II Engineering and $325,000 total ($260,000 federal) for Right of Way Acquisition. Staff undertook this action as an administrative change.