Basis for Council of Mayors FY 12 UWP Funding Request - Core Supplemental

			FY 2012 - Submitted January 26, 2011									
Council	**Population**	**% Total**	**Base Distribution**	**Population Distribution**	**Additional Staff**	**Federal Total**	**80/20 Federal**	**50/50 Federal**	**80/20 Local Match**	**50/50 Local Match**	**Local Match Total**	**Total Federal and Local**
NorthShore	331,288.00	6.32%	$86,245.33	$9,166.04	$0.00	$95,411.37	$95,411.37	$0.00	$23,852.84	$0.00	$23,852.84	$119,264.21
Northwest	695,413.00	13.27%	$86,245.33	$19,240.61	$0.00	$105,485.94	$105,485.94	$0.00	$26,371.49	$0.00	$26,371.49	$131,857.43
NorthCentral	318,718.00	6.08%	$86,245.33	$8,818.26	$0.00	$95,063.59	$95,063.59	$0.00	$23,765.90	$0.00	$23,765.90	$118,829.49
Central	254,441.00	4.86%	$86,245.33	$7,039.83	$0.00	$93,285.16	$93,285.16	$0.00	$23,321.29	$0.00	$23,321.29	$116,606.45
Southwest	364,729.00	6.96%	$86,245.33	$10,091.28	$0.00	$96,336.61	$96,336.61	$0.00	$24,084.15	$0.00	$24,084.15	$120,420.76
South	517,967.00	9.89%	$86,245.33	$14,331.04	$53,903.32	$154,479.69	$100,576.37	$53,903.32	$25,144.09	$53,903.32	$79,047.41	$233,527.10
DuPage	908,623.00	17.34%	$86,245.33	$25,139.67	$53,903.32	$165,288.32	$111,385.00	$53,903.32	$27,846.25	$53,903.32	$81,749.57	$247,037.89
KaneKendall	496,795.00	9.48%	$86,245.33	$13,745.25	$53,903.32	$153,893.90	$99,990.58	$53,903.32	$24,997.65	$53,903.32	$78,900.97	$232,794.87
Lake*	646,528.00	12.34%	$86,245.33	$17,888.06	$53,903.32	$158,036.71	$104,133.39	$53,903.32	$26,033.35	$53,903.32	$79,936.67	$237,973.38
McHenry	263,783.00	5.04%	$86,245.33	$7,298.32	$0.00	$93,543.65	$93,543.65	$0.00	$23,385.91	$0.00	$23,385.91	$116,929.56
Will	440,946.00	8.42%	$86,245.33	$12,200.05	$53,903.32	$152,348.70	$98,445.38	$53,903.32	$24,611.35	$53,903.32	$78,514.67	$230,863.37
Totals	**5,239,231.00**	**100%**	**$948,698.63**	**$144,958.41**	**$269,516.60**	**$1,363,173.64**	**$1,093,657.04**	**$269,516.60**	**$273,414.26**	**$269,516.60**	**$542,930.87**	**$1,906,105.51**

*Requested an additional staff position for FY 12, at a match rate of 50/50. This request was added in an amount equal to all other Councils' additional staff.

This request represents an 8% increase over the combined total (Core and Discretionary) funding awarded to the Council of Mayors for FY 11, plus the Lake County addition noted abov
The Council of Mayors will not be submitting a Discretionary funding application for FY 12.