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## **MEMORANDUM**

**To:** CMAQ Project Selection Committee

Date: November 18, 2010

**From:** Holly Ostdick, Associate Planner

**Re:** October Status Updates

October status updates for all CMAQ funded projects with phases in FFY2010 were due October 31, 2010. A total of 194 reports were requested. Sixty-seven or 34.5% are requesting one time moves into a later year. Fourteen or 7% did not respond. Twenty-two or 11% are requesting second adjustments.

The spreadsheet with full project information is included in your packet for review. The items with red fill did not submit an update by the deadline. The items with red text are requesting a second move; their phases were not obligated in the first year and were moved. It is now requesting a second move. Those that have bolded red text are recommended for removal from the program given the reason for delay.

After reviewing the sponsors' reasons for requesting a second adjustment, Staff recommends that seven of these projects be removed from the program:

TIP ID	Year Programmed	Total Federal	Already Expended	Phase expended
01-99-0019	1999	\$11,306	\$748,694	Eng-1 and Const
03-09-0008	2009	\$600,000		
04-09-0004	2009	\$120,000		
07-06-0002	2006	\$258,800		
09-03-0001	2003	\$2,797,366	\$202,634	Eng-2
10-08-0001	2008	\$264,374		
11-09-0009	2009	\$22,664		

Total: \$4,074,510

Sixty-seven projects or 34.5% did not have an obligation of the phase programmed in FFY 2010. They are being moved to other years. Ninety-one projects or 47% completed their phase in the

year programmed. This is an improvement over 2009 October status updates. At that time, 34% of the phases programmed in 2009 had been obligated within the year.

Additionally, eleven projects with a total of fourteen phases did not respond and therefore are recommended for removal from the CMAQ program per the programming policies.

TIP ID	Year Programmed	Total Federal	Already Expended	Phase expended
13-09-0001	2009	\$541,611	\$675,000	Imp
11-07-0001	2008	\$282,458	\$67,542	Eng-2
10-10-0005	2010	\$288,000		
10-02-0007	2002	\$634,079	\$42,721	Eng-1
01-03-0019	2003	\$300,000		
09-09-0006	2009	\$304,774	\$33,426	Eng 1-2
09-09-0007	2009	\$2,540,901	\$180,099	
08-05-0005	2005	\$960,000		
07-06-0002	2006	\$258,800		
04-99-0004	1999	\$2,136,623	\$103,377	Eng-1
04-08-0002	2008	\$1,973,000		

Total: \$10,220,246

Bensenville was previously recommended for removal from the program during the last status update. The MPO Policy Committee never had the opportunity to take final action. Bensenville has now budgeted for the engineering of the project in their next fiscal year and is requesting they remain in the program.