Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **03-06-0034**

Description: **Plum Grove Rd from Bryant Ave to Kirchoff Rd**

Ranking Computation

	2007 Award	2009 Increase	2011 Increase
Kilos VOC eliminated	130.9181	130.9181	130.9181
Cost	$ 216,875	$ 291,900	$ 355,300
$/Ton VOC eliminated	$ 1,657	$ 2,230	$ 2,714
Rank	4	5	

Project Expenses

	Federal Share	Total	Fed %	Basis
2007 Award	$ 173,500	$ 216,875	80.0%	Approved project
2009 Increase	$ 233,520	$ 291,900	80.0%	Letter from Sponsor
2011 Increase	$ 284,240	$ 355,300	80.0%	Letter from Sponsor
Increase Amount	$ 50,720	$ 63,400		

FY 2007 CMAQ Program

rank	ID	Facility to be Improved	Total $	Fed $	$/Ton Voc	FY 2007	FY 2008	FY 2009
	Bicycle Facilities							
1	BP01072789	Streets for Cycling/Bike 2015 Plan Implementation	$2,825,000	$2,260,000	$236	$1,000,000	$1,260,000	$0
2	BP10072758	Waukegan/North Chicago Lake Front Bike Path	$1,964,000	$880,000	$1,077	$80,000	$800,000	$0
3	BP09072779	Highland Ave from Randall Rd to McLean Blv	$174,440	$88,872	$1,195			
4	**BP03072799**	**Plum Grove Rd from Bryant Ave to Kirchoff Rd**	**$217,000**	**$173,600**	**$1,658**	**$6,400**	**$7,200**	**$60,800**
5	BP09072801	Oak St Bicycle/Pedestrian Bridge	$140,010	$91,006	$1,831	$91,006	$0	$0
		Project with revised cost (1)	**$291,900**	**$233,520**	**$2,230**			
		Project with revised cost (2)	**$355,300**	**$284,240**	**$2,714**			
6	BP08072791	Woodridge Heritage Pwy Bike Path Links	$350,000	$24,000	$3,173	$24,000	$0	$0
7	BP06072790	Cal-Sag Greenway Trail	$18,334,000	$1,075,200	$3,243			
8	BP02072763	Ferris/Lehigh/Lincoln Ave Bicycle Path Study	$600,000	$40,000	$3,599			
9	BP12072797	Homer Glen Community Bike Trail East Extension	$440,000	$352,000	$3,771	$44,800	$307,200	$0
10	BP01072788	Bloomingdale Trail	$34,190,000	$960,000	$4,122			
11	BP07072793	Thorn Creek Bicycle Trail Completion	$5,612,419	$4,489,935	$4,322	$380,480	$304,400	$3,805,055
12	BP11072773	Prairie Trail Extension-Stage 1	$2,739,000	$1,952,000	$4,814			
13	BP10072777	Garland Rd from Gossell Rd to Old Rand Rd	$347,733	$240,440	$5,262			
14	BP11072772	Cary-Algonquin Rd Bikeway from Main St to Fox Trails Dr	$517,128	$413,000	$5,308			
15	BP08072784	Rodenburg Rd from Metra tracks to Travis Pwy	$539,250	$431,400	$5,485			
16	BP07072795	151st St/Central Ave from Oak Park Ave to 159th St	$1,560,000	$1,248,000	$5,904			
17	BP12072794	I-355 from 135th St to Rt 6	$910,694	$728,555	$6,192			
18	BP03072800	Arlington Park Train Station Bicycle Lane Extension	$1,340,000	$1,072,000	$6,359			
19	BP03072771	Martingale Rd Bike Path	$1,308,000	$1,046,400	$7,434			
20	BP12072796	Homer Glen Community Bike Trail West Extension	$834,000	$667,200	$7,978			
21	BP12072770	Metra Laraway Rd Station Bike Path	$751,500	$601,200	$11,496			
22	BP08072792	Woodridge Bicycle/Pedestrian Bridge over IL 53	$2,407,000	$397,600	$17,528			
23	BP12072765	Nelson Rd from Illinois Hwy to Delaney Rd	$1,295,300	$1,036,300	$22,902			
24	BP01072786	35th St Bicycle-Pedestrian Bridge	$12,517,000	$8,313,600	$36,247			
25	BP12072798	Three Rivers Bike Path-McEvilly Rd from Wabena Ave to Northcrest Dr	$1,709,000	$1,361,000	$49,202			
26	BP09072755	Stearns Rd Bridge Corridor from McLean Blv to County Line	$11,656,000	$5,885,000	$57,938			
27	BP09072752	Anderson Rd from IL 38 to Keslinger Rd	$1,342,500	$1,074,000	$72,312			
28	BP09072776	Virgil Gilman Regional Bike Trail Connectors	$345,745	$276,596	$144,315			