Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **08-02-0008**

Description: **Roosevelt Road Sidewalk From Ardmore to Michigan**

Ranking Computation

	2002 Approved and Cost Increases	2011 Request
Tons VOC eliminated	0.4852	0.4852
Cost	$ 1,319,000	$ 1,394,635
$/Ton VOC eliminated	$ 2,718,458	$ 2,874,342
Rank	12	12

Project Expenses

	Federal Share	Total	Federal %	Basis
2002 Approved and Cost Increases	$ 1,055,200	$ 1,319,000	80.0%	Approved Projects
2011 Request	$ 1,115,708	$ 1,394,635	80.0%	Letter from Sponsor
Increase Amount	$ 60,508	$ 75,635		

FY 2002 CMAQ Program

	ID	Facility to be Improved	Total $	Fed $	$/Ton Voc	Select
	Pedestrian Facilities					
1	BP0357	Palatine-US14/Northwest Highway Transit Access Sidewalk	$200,000	$180,000	$97,281	$180,000
2	BP0868	Villa Park-South Villa Avenue Sidewalks From Madison Street to IL38/Roosevelt Road	$308,000	$246,000	$225,077	$246,000
3	BP0416	Northlake-Belle Drive Sidewalks Form Alvin to Hillside Avenue	$340,000	$272,000	$248,742	$272,000
4	BP0356	Palatine-Harper College Sidewalks	$135,000	$108,000	$260,801	$108,000
5	BP0615	Justice-Archer Road Sidewalk From Cork Drive to 71st Street	$385,000	$308,000	$268,490	$308,000
6	BP0359	Hoffman Estates-IL62/Algonquin Road and Ela Road Sidewalks	$75,000	$60,000	$376,106	$60,000
7	BP0856	Villa Park-Roosevelt Road Sidewalk From Ardmore Avenue to Michigan Avenue	$435,000	$348,000	$896,535	$348,000
8	BP0846	Oakbrook Terrace-22nd Street Sidewalk From IL83 to IL56	$426,000	$341,000	$955,031	$0
9	BP0867	Lisle-US34/Ogden Avenue Sidewalk From Radcliff Road to Ivanhoe Avenue	$807,000	$646,000	$1,030,854	$0
10	BP0343	Hanover Park-US20/Lake Street Underpass	$1,700,000	$1,200,000	$1,061,019	$0
11	BP0748	East Hazel Crest-171st Street Sidewalk From Wood Street to Ashland Avenue	$508,000	$352,000	$1,315,600	$352,000
12	BP1121	Woodstock-Kishwaukee Valley Road/Jackson Street Sidewalks	$285,000	$200,000	$1,749,021	$0
					$ 2,718,458	
		Project after third cost increase			**$2,874,342**	
13	BP1122	Algonquin Township-Algonquin Township Sidewalks	$750,000	$600,000	$3,041,538	$600,000
14	BP1117	Greenwood-Greenwood Road Sidewalks From Greenwood Elementary School to West Wonder Lake Road	$133,000	$106,000	$95,860,246	$0

Notes:
Hanover Park project funded in 2001; project later withdrawn.
Oakbrook Terrace project funded in FY 2007
Lisle and Woodstock projects not funded in subsequent years
East Hazel Crest project subject to cost increase in 2003. Revised cost/ton VOC eliminated is $1,589,968.