Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-96-0003**

Description: **University Park - University Parkway at Governors Hwy Intersection Improvement**

Ranking Computation

	2000 Award	2005 Increase	2011 Increase
Tons VOC eliminated	7.8175	7.8175	7.8175
Cost	$ 1,600,000	$ 2,160,000	$ 2,308,750
$/Ton VOC eliminated	$ 204,669	$ 276,304	$ 295,331
Rank	15	18	19

Project Expenses

	Federal Share	Total	Fed %	Basis
2000 Award	$ 550,000	$ 688,000	79.9%	Approved Project
2005 Increase	$ 743,000	$ 928,750	80.0%	Letter from Village
2011 Increase	$ 1,433,000	$ 2,308,750	62.1%	Letter from Village
Increase Amount	$ 690,000	$ 1,380,000		

Description: **University Park - University Parkway Bike/Pedway**

Ranking Computation

	2000 Award	2005 Increase	2011 Increase
Tons VOC eliminated	1.7321	1.7321	1.7321
Cost	$ 372,000	$ 502,200	$ 1,038,500
$/Ton VOC eliminated	$ 214,762	$ 289,929	$ 599,544
Rank	4	5	11

Project Expenses

	Federal Share	Total	Fed %	Basis
2000 Award	$ 248,000	$ 310,000	80.0%	Approved Project
2005 Increase	$ 334,800	$ 418,500	80.0%	Letter from Village
2011 Increase	$ 644,800	$ 1,038,500	62.1%	Letter from Village
Increase Amount	$ 310,000	$ 620,000		

FY 2000 CMAQ Program

ID	Facility to be Improved	Total $	Fed $	$/Ton Voc	Select
Intersection Improvement					
II1224	University Park - University Parkway at Governors Hwy Intersection Improvement	$240,000	$300,000		$ 240,000
II1047	Lake Co DOT - Peterson Rd at IL 83 Int Imp	$880,000	$1,100,000	$16,083	$ 880,000
II1115	Huntley-IL 47 at Kreutzer Rd Intersection Improvement	$320,000	$400,000	$18,019	$ 320,000
II1028	Mundelein-Midlothian at Winchester Int Imp	$880,000	$1,100,000	$40,714	$ -
II0836	Addison- US 20/Lake St at Swift Rd	$501,000	$626,000	$45,235	$ 501,000
II0834	Glen Ellyn-22nd St at Lambert Int Imp	$301,000	$376,000	$53,300	$ 301,000
II0412	Schiller Park-Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	$344,000	$430,000	$54,312	$ 344,000
II1046	Grayslake-IL 83 at IL 137 Int Imp, Atkinson/Ivanhoe Realignment	$134,000	$168,000	$59,321	$ -
II1038	IDOT-IL 83 at Washington St Intersection Improvement	$1,840,000	$2,300,000	$63,493	$ -
II1036	Lake Bluff- IL 131 at IL 176 Int Imp	$172,000	$215,000	$71,600	$ -
II0840	Elmhurst-IL 56/Butterfield Rd from Commonwealth to York Rd Int Imp & Sig Int Conn	$679,000	$893,000	$74,242	$ 679,000
II1114	Fox River Grove-US 14 at Algonquin Rd Int Imp	$16,000	$20,000	$117,691	$ 16,000
II0214	Northbrook-IL68/Dundee Rd at Skokie Blvd/I-94 Edens Expy Int Imp	$723,000	$910,000	$176,350	$ 723,000
II1029	Vernon Hills-Prairie at US 45 Int Imp	$640,000	$800,000	$181,921	$ 640,000
II0735	University Park-University Parkway at Governors Hwy Intersection Improvement	$550,000	$688,000	$204,669	$ 550,000
BE1030	Lake Co DOT-St Mary's Rd from IL 176 to Old Rockland	$900,000	$1,125,000	$230,606	$ 900,000
BE0329	IDOT- US 14 at Baldwin and at Colfax	$3,520,000	$4,400,000	$268,893	$ -
II0839	Naperville-Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II	$497,000	$621,000	$273,566	$ 497,000
II0327	IDOT-IL 68/Dundee Rd at IL 53 Interchange Improvement	$1,533,000	$1,916,000	$291,252	$ 1,533,000
	Revised Rank			$295,331	
II0210	IDOT-Willow at Sanders Intersection Improvement	$960,000	$1,200,000	$323,147	$ -
II0736	University Park-University Parkway at IL 50/Cicero Ave Intersection Improvement	$35,000	$44,000	$519,748	$ -
II1037	IDOT-US45 at IL 132/Grand Ave and Rollins Rd	$720,000	$900,000	$638,971	$ -
II0328	IDOT-Palatine Rd at Wheeling Rd Intersection Improvement	$1,760,000	$2,200,000	$756,698	$ -
II0914	Aurora- New York St Intersection Improvement at Oakhurst, Commons and Eola	$160,000	$200,000	$801,318	$ -
II0912	Kane Co DOT-Dunham/Stearns/IL 25 Int Imp	$1,400,000	$1,750,000	$903,665	$ 1,000,000
II1050	IDOT-US 45 at Washington St Int Imp	$600,000	$750,000	$944,432	$ -
II1226	Joliet-Theodore at IL 59 Intersection Improvement	$368,000	$460,000	$2,081,225	$ -
Bike Facility					
BP0169	Chicago DOT-Lakefront Path Improvements Phase 2	$660,000	$825,000	$5,404	$ 660,000
BP0168	Chicago DOT- Streets for Cycling Phase 2	$1,200,000	$1,500,000	$9,132	$ 1,200,000
BP0838	Naperville-DuPage River Trail Bike Path-Segment 4	$814,000	$1,017,000	$192,027	$ 814,000
BP0737	University Park-University Park Parkway Bike/Pedway	$248,000	$310,000	$214,762	$ 248,000
BP0718	Glenwood-Main St Bike Fac	$26,000	$33,000	$258,883	$ 26,000
BP0841	Woodridge- N.I. Gas Bikeway	$215,000	$269,000	$317,732	$ -
BP0208	Glenview-Techny Trail Bike Fac	$2,880,000	$3,600,000	$402,898	$ -
BP0614	Justice-Bike Facility Along 79th/Roberts/Archer	$360,000	$450,000	$427,342	$ -
BP0727	Matteson-Preservation Path Bike Trail	$80,000	$100,000	$433,082	$ -
BP0830	Wood Dale-Bike Ped Bridge Over IL 19	$890,000	$1,112,000	$510,046	$ -
BP0716	Olympia Fields-Olympian Way/Kedzie Bike Fac	$26,000	$324,000	$593,760	$ -
	Revised Rank			$599,544	
BP0322	Elk Grove Village-I-290 Overpass Bike Fac	$60,000	$75,000	$600,335	$ -
BP0324	Schaumburg-Irving Park Rd Bike Fac	$477,000	$596,000	$922,770	$ -
BP0326	Rolling Meadows-IL 58 Over Salt Creek Bike Fac Relocation	$182,000	$228,000	$924,492	$ -
BP0207	Glenview-Centennial Trail	$1,170,000	$1,460,000	$1,063,170	$ -
BP0715	Olympia Fields-203rd St/Governors Hwy/Volmer Bike Fac	$33,000	$41,000	$1,676,617	$ -
BP0338	Barrington-Bikeway Corridors	$204,000	$255,000	$1,752,306	$ -