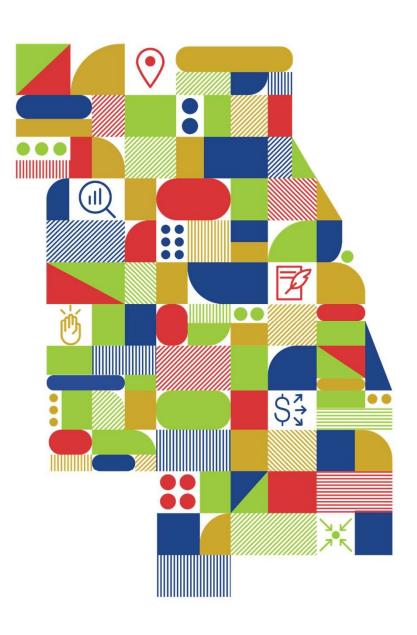


Transportation Impact of COVID-19

June 11, 2020



Travel Impact



Estimated percentage change in statewide traffic volumes by vehicle class, Wednesdays, March-May 2020

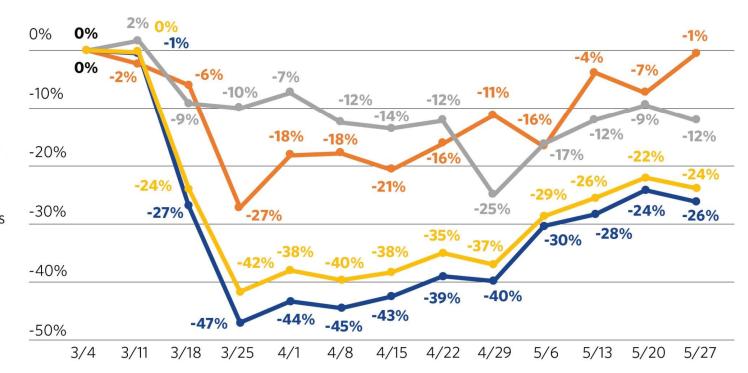
Single-unit trucks

Passenger vehicles

Combination trucks

- All vehicles

10%



Note: Prepared June 2020

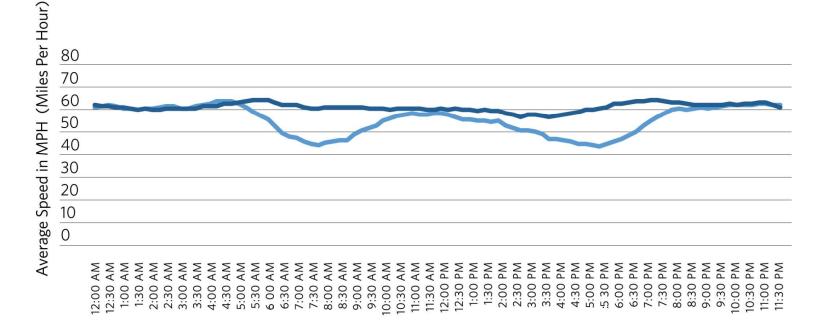
Source: CMAP analysis of IDOT's classification count sensor data. Counts weighted using Table TVT-1, 2019 Illinois Travel Statistics Report. Excludes collector roads, local streets, and minor rural arterials. Also excludes toll highways.



Average speed on IDOT Interstate facilities for Wednesdays in March and May 2020

Source: CMAP analysis of HERE technologies speed data obtained from the Regional Integrated Transportation Information System, University of Maryland.

- **-** 3/4/20
- Average on Wednesdays in May



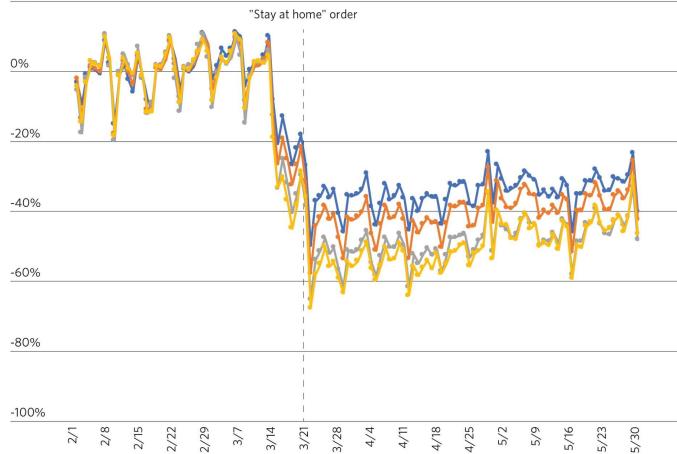


Change in trips compared to February 2020 daily average

Household income relative to the regional median

→30% or more below →0-30% below →0-30% above →30% or more above

20%



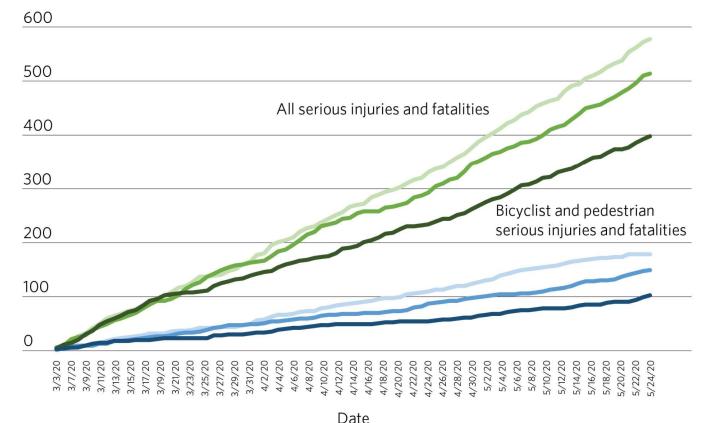
Note: Regional median household income is approximately \$70,500 and income is based on census tract median income for each trip origin.

Sources: Chicago Metropolitan Agency for Planning analysis of Replica State of Illinois COVID Planning data, 2020, made available by the Illinois Department of Transportation and American Community Survey data, five-year estimates, 2014-2018.





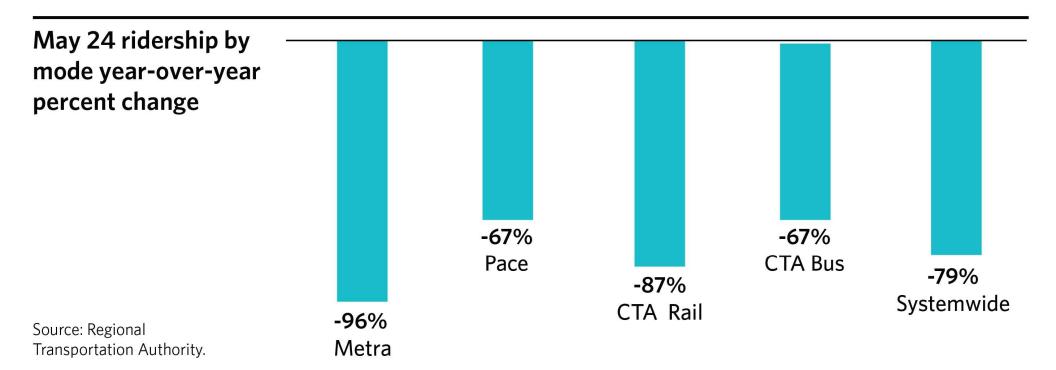




Note: The chart shows the cumulative injuries beginning on March 3, 2020 vs March 5, 2019 vs March 6, 2018 so that the beginning was a Tuesday for all 3 years. City of Chicago data excludes expressway crashes.

Source: City of Chicago.

- CMAP



Revenue Impact



Impact of the pandemic on revenues is uncertain

Length and timing of Restore Illinois phases

Trajectory of unemployment

Extent of business closures



Potential motor fuel tax impacts

	Baseline 2020 forecast	Estimates based on scenarios with pandemic impacts
Reduction in annual VMT – passenger vehicles		15% to 25%
Reduction in annual VMT – commercial vehicles		4% to 7%
Estimated statewide MFT revenues	\$2.6 billion	\$2.0 to 2.3 billion
Portion to northeastern Illinois	\$1.3 billion	\$1.1 to 1.2 billion
Reduction in portion to northeastern Illinois		12% to 20%



Other revenue impacts to state roadway funding

Delays in motor vehicle registration and driver's license fee revenue

Reductions in certificate of title fee revenue

No short-term impacts to federal funds expected



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