



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: February 28, 2013

Re: FY 2014 UWP Competitive Proposals

On January 3, 2013 a Call for Projects was made for the FY 2014 UWP proposals. Nine proposals were received for the core projects and eighteen for the competitive projects. At its meeting on February 28, the UWP Committee tentatively approved the core proposals at \$14,585,470.

At the meeting on March 7 the sponsoring agencies will present their proposals at the meeting. The Committee members will rank the proposals by March 13. Based on the available monies after the Core proposals have been funded, CMAP staff will incorporate the Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program. The following table reflects the competitive proposals received.

The total federal FY 2014 UWP funds available for distribution are \$16,837,254, with a tentative approval of the core projects there will be \$2,251,784 available for the competitive projects.

Agency	Project Title	FY 2014 - Proposals - Federal funds	FY 2014 - Proposals - Total funds
CMAP/suballocation to RTA	Local Planning Assistance - Community Planning Program	\$ 800,000	\$ 1,000,000
CTA	Red Line Extension - NEPA Planning	\$ 400,000	\$ 500,000
CTA	Red and Purple Modernization - NEPA Planning	\$ 400,000	\$ 500,000
CTA	Forest Park Blue Line Reconstruction and Modernization Planning	\$ 256,000	\$ 320,000
CTA	Furthering Asset Management & Project Determination	\$ 400,000	\$ 500,000
City of Chicago	Chicago Signal Operations and Management Adaptive Signal Control Pooled Fund Study: Year 2	\$ 25,000	\$ 25,000
City of Chicago	CDOT Comprehensive Multi-Modal Transportation Plan - Framework Study	\$ 200,000	\$ 250,000
City of Chicago	Complete Streets Chicago (CS) and Sustainable Infrastructure Guidelines & Policy (SUIG), Phase II Implementation	\$ 160,000	\$ 200,000
City of Chicago	CDOT Comprehensive In-fill CTA Station Opportunities Study	\$ 600,000	\$ 750,000
City of Chicago	Placemaking Guidelines	\$ 120,000	\$ 150,000
City of Chicago	Serendipitous Data Collection	\$ 100,000	\$ 125,000
City of Chicago	CDOT Planning Contingency Fund	320,000	400,000
Lake County	Route 53/120 Corridor Land Use and Transportation Plan	\$ 375,000	\$ 1,000,000
Metra	Cost-Benefit Analysis of Proposed Metra Expansion Projects	\$ 440,000	\$ 555,000
Metra	Expand RTA' Regional Interagency-Transfer Fare Model for Metra Fare Planning	\$ 506,400	\$ 633,000
Pace	Pace Community Planning Project	\$ 200,000	\$ 250,000
Pace	Elgin/O'Hare Western Bypass Corridor Transit Service Plan	\$ 280,000	\$ 350,000
RTA	Chicagoland Visitor Travel Survey	\$ 264,000	\$ 330,000
South Suburban Mayors/Southeast Commuter Rail Transit District	Southeast Commuter Rail Service: Corridor Mapping and Freight/Transit Simulation Model	\$ 340,000	\$ 425,000
Total of Competitive		\$ 6,186,400	\$ 8,263,000
FY 2014 UWP Mark		\$16,837,254	
Tentative Core Proposal Approval		\$14,585,470	\$18,440,039
Total Left for Competitive		\$2,251,784	