

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Project Title	Core MPO Activities
Sponsoring Agency	CMAPI
FHWA/FTA Amount Requested	\$11,641,200
Local Match Amount	\$2,910,300
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$14,551,500

Description and Justification

Brief Description: CMAPI is responsible for the implementation of the region's long range plan GO TO 2040; supporting local planning efforts; collecting, analyzing and disseminating transportation data; supporting required MPO activities such as the TIP and Congestion Management Process; performing a range of transportation studies; providing technical assistance; and engaging in coordinated regional outreach. Some of the major areas to be addressed in this program include transportation financing and tax policy, the connections between transportation and economic development (with a focus on the freight industry), housing/job access, and legislative and policy analysis efforts. CMAPI provides regional forecasts and planning evaluations for transportation, land use and environmental planning.

Major Tasks (up to 20)

1. See attached major tasks

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Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

CMAP performs the core required MPO functions. CMAP involves local governments and coordinates planning activities with them, and advances the coordination of transportation planning with land use and other planning. The GO TO 2040 plan, which was adopted in October 2010, is policy-based in nature, and implementing the plan requires closer examination and analysis of elements like innovative financing, tax policies, evaluation criteria, and the impacts of transportation upon land use and economic development. CMAP is responsible for communicating to the public and stakeholder groups all activities and priorities of the CMAP Board and MPO Policy Committee. CMAP is the authoritative source for data and methods used for regional analysis. CMAP promotes online data sharing among MPO partners. Data sharing tools closes a gap in providing transparent decision making tools.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

The proposal responds to a number of the regional priorities: Local Technical Assistance; Long Range Planning/Financial Planning and Innovative Finance/Evaluation Criteria/Implementation of GO TO 2040 Major Capital; Information sharing; Improved access to information; Air Quality Conformity Access to Information; Efficient governance; Modernization of the Public Transit System; Financial Planning; Improving Decision-Making Models and Evaluation Criteria for Project Selection.

Is this project a continuation of previous work? If so, please explain.

The proposed activities reflect implementation action areas adopted in the region's long range plan GO TO 2040 and core activity of the MPO and are a continuation of the responsibilities of the MPO.

Is this project regional in scope? Please explain.

Yes. This proposal is for the transportation and land use planning of the 7-county region of northeastern Illinois.

Who will benefit from the interim or final products of this project?

The products will benefit state and local public officials, transportation implementers, economic development practitioners, business leaders, the non-profit sector and residents of the region.

What is the source of funds for the local match portion of this project?

Illinois Department of Transportation

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Products and Completion Schedule		
Product	Product Type	Completion Date
<u>Local Planning Support</u>		
Selection of new technical assistance projects and grants	Plan/Program	October
Call for new technical assistance applications	Outside distribution	May
Online case study library (continued expansion and functional improvements)	Outside distribution	Ongoing
Planning Commissioner trainings (held in partnership with APA-IL)	Outside distribution	Ongoing
Model plans and ordinances (3 completed in FY 14)	Outside distribution	Ongoing
Initiation and completion of Local Technical Assistance projects (approximately 20 projects per year, funded through combination of HUD and UWP)	Plan/Program	Ongoing
<u>Policy Development and Analysis</u>		
Federal and State Legislative Agenda	Outside distribution	January 2014
Staffing of CMAP Committee Structure	In-House	Ongoing
Performance Based Funding- Internal Process Review	In-House	October 2013
Performance Based Funding- Development of Measures, Criteria, and Analytical Tools for CMAP Programs and Modernization/Expansion Projects	In-House	June 2014
Performance Based Funding External Campaign	Outside distribution	Ongoing
Issue Briefs and Reports Related to Transportation Finance and Tax Policy	Outside distribution	Ongoing
Congestion Pricing- Phase 2 Analysis and External Campaign	Outside distribution	Ongoing
Create and staff task force for exploration of regional freight authority	In-House	July 2013
Coalition building around major metropolitan freight priorities.	Outside distribution	Ongoing
Serve on Outside Groups and Task Forces Related to the Implementation of GO TO 2040 Major Capital Projects	Outside distribution	Ongoing
Submissions to CMAP's Policy Updates Blog	Outside distribution	Ongoing
Industry Cluster Drill Downs-Freight and Logistics/Advanced Manufacturing- Subregional Analysis and Technical	Outside distribution	Ongoing

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Products and Completion Schedule		
Product	Product Type	Completion Date
Assistance Development		
Continued Regional Coordination on Transportation and Innovation Performance Metrics	Outside distribution	Ongoing
Continued Analysis of Transportation, Land Use, Environmental and Climate Change Impacts	Outside distribution	Ongoing
<u>Communications and Outreach</u>		
Printed Materials: Fact sheets	Outside distribution	Ongoing
Printed Materials: Reports and whitepapers	Outside distribution	Ongoing
Printed Materials: Brochures and flyers	Outside distribution	Ongoing
Educational Events/Training: Externally focused talks and forums to build support and awareness of GO TO 2040	Plan/Program	Ongoing
Educational Events/Training Sessions Participation in local Latino events to communicate about GO TO 2040	Plan/Program	Ongoing
Educational Events/Training Sessions Water 2050 forums	Plan/Program	Ongoing
Video: Video to describe activities at the intersection of livable communities and transportation, in support of GO TO 2040	Outside distribution	Ongoing
Web Maintenance and Development: Content tightly related to GO TO 2040 priorities	Outside distribution	Ongoing
Design Integration: Content to strategically integrate policy and planning content for the web and printed media.	Outside distribution	Ongoing
Web Development: Support for customized TIP web data dissemination and collection	Outside distribution	Ongoing
<u>Regional Information and Data Development</u>		
Regional Network Microsimulation Model	In-House	June 2014
Macroscopic Freight Model	In-House	June 2014
Conformity Analysis	Plan/Program	Biannually
2040 Socioeconomic Forecast Update	Plan/Program	June 2014
Transportation Data Archive	In-House	June 2014
External Data Requests	Outside distribution	Ongoing
Go TO 2040 Indicator Tracking	Plan/Program	June 2014
On-line Data Sharing Applications	Outside Distribution	June 2014

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Products and Completion Schedule		
Product	Product Type	Completion Date
Online Map Gallery	Outside distribution	June 2013
<u>Transportation Improvement Program</u>		
TIP with modifications and/or amendments and fiscal marks	Plan/Program	Ongoing
Active program management reports	Outside distribution	Ongoing
Obligation Report	Outside distribution	November 2013
TIP Map and Dashboard	Outside distribution	Ongoing
TIP Training	Outside distribution	Ongoing
Obligations Database Scope	In-House	June 2013
Conformity Analysis	Outside distribution	Biannually
Staff Tier II Consultation	Outside distribution	Ongoing
Updated conformity documentation	Outside distribution	Biannually
Review regulatory changes	In-House	Ongoing
TIP Programmer Updates	Outside distribution	Ongoing
FFY 2012-2016 TIP	Outside distribution	October 2013
TIP Brochures	Outside distribution	Ongoing
Track CMAQ and other local projects	Outside distribution	Ongoing
Analysis of CMAQ cost revisions	Outside distribution	Ongoing
<u>Congestion Management Process</u>		
Regional Transportation Performance Measure Update	In-House	Ongoing
Regional Expressway Atlas	In-House	Ongoing
Regional Transportation Data Archive Support	In-House	Ongoing
Vehicle On-board Data Evaluation	In-House	June, 2014
Summer Data Collection Program	In-House	Ongoing

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Products and Completion Schedule		
Product	Product Type	Completion Date
Develop Small-Scale Performance Data for Programming Decisions	In-House	Ongoing
Maintain Signal and Parking Databases	In-House	Ongoing
Maintain Congestion Management Process Documentation	In-House	Ongoing
Soles and Spokes Bike-Ped Planning Blog	In-House	Ongoing
Implement 2 technical Soles and Spokes Workshops	Outside distribution	Ongoing
Bicycle and Pedestrian Transportation Planning	In-House	Ongoing
RTOC support	In-House	Ongoing
Truck Travel Operational Improvement Planning	In-House	Ongoing
Truck Demand Management Planning	In-House	Ongoing
Regional ITS Plan and Architecture	In-House	Ongoing
<u>Information Technology Management</u>		
Functional interface between agency workstations, internal storage area network, and CMAP Web services	In-House	Ongoing
Office technology systems	In-House	Ongoing
Wiki/CMS Intranet for internal network	In-House	Ongoing
Support of Web-based data dissemination applications	Outside distribution	Ongoing
Support of model development applications	Outside distribution	Ongoing
Support of GIS applications and databases	Plan/Program	Ongoing
Business continuity planning	In-House	Ongoing
Support of Web-based Regional Data Archive	Outside distribution	Ongoing
Internal Systems Audit	In-House	Ongoing

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Expense Breakdown	
Staff (including overhead) Cost	\$11,740,500
Total Person Months	934.56
Consultant Cost	\$1,015,000
Other Costs	\$1,796,000
Total Project Cost	\$14,551,500
Please specify the purpose of consultant costs and time line for expenditure See attached description of Consultants	
Please specify the purpose of other costs See attached description of Other Costs. Also attached is a breakdown by program	

FY 2014 CMAP Major Tasks:

Local Planning

2. Technical assistance coordination
3. Online case study library
4. Planning Commissioner trainings
5. Model plans, ordinances, and codes
6. Management of Community Planning Program and other grants
7. Direct technical assistance to communities

Policy Development and Analysis

1. Performance Based Funding for Highway and Transit Funding Decisions-Internal Process Review, External Campaign, Development of Performance Measures, Analytic Tools, Indicators, and Communications Tools
2. Monitoring and Policy Analysis of State and Federal Legislation
3. Freight Policy – Task Force to Explore Regional Freight Authority
4. Freight Policy- National Coalition Building on Policy Development

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5. Major Capital Project Technical Assistance. Aligning with GO TO 2040 recommendations
6. Congestion Pricing Analysis, Communications and outreach
7. Industry Cluster Drill Down Research and Analysis with a Focus on Implementation of Freight/Logistics and Advanced Manufacturing Recommendations
8. Development of Transportation and Economic Development Indicators
9. Continuing Analysis of Innovative Financing for Transportation
10. Continuing Analysis of State and Local Tax Policy
11. Analysis of Fiscal Impacts of Transportation and Land Use Decisions
12. Analysis of Transportation and Environmental Impacts
13. Continuing Research and Analysis for CMAP's Policy Updates Blog

Communications and Outreach

1. Printed Communication Materials
2. Educational Events and Training Sessions
3. Translation Services
4. Video
5. Design Integration
6. Web Maintenance and Development

Regional Information and Data Development

1. Advanced Urban Model Development
2. Survey Research
3. Travel and Emissions Modeling
4. Regional Inventories
5. External Data Requests
6. Transportation Data Archive
7. Data Library Management
8. GO TO 2040 Indicator Tracking
9. Data Sharing Applications Development
10. Data Sharing Processing and Dissemination
11. CMAP Online Map Gallery
- 12.

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Transportation Improvement Program

1. Update TIP and CMAQ
2. Review federal register and other sources for regulatory changes.
3. Coordinate SIP budgets with IEPA
4. ID projects and update TIP and EMME/2 networks, run Moves model and apply results to travel demand model results.
5. Consult with federal and state regulatory agencies and assure that public participation, fiscal constraint and all other applicable federal and state regulations are met.
6. Track obligations and actively manage programs.
7. Track and analyze STP, CMAQ, and other local fund source project status.
8. Two-way communication with local elected officials, planning liaisons, and other county, regional, state and national partners.
9. Staff Council of Mayors Executive Committee, Transportation Committee, CMAQ Project Selection Committee, and Tier II Consultation Team.
10. Participate in Council of Mayors transportation, technical and council meetings.
11. Complete financial estimates for region-wide transportation programs.
12. Ensure air quality standards are anticipated to be accomplished.
13. Create TIP Map and Dashboard.
14. Increase outreach to general public of TIP tools (TIP Map & Dashboard) Communication and Public Involvement.
15. Determine database outputs, identify data sources and develop scope and RFP package for development of an obligations database.

Congestion Management Process

1. Regional Transportation Operations Coalition
2. Freight Analysis
3. Performance Monitoring
4. Transportation System Performance Monitoring
5. Congestion Management Strategy
6. Bicycle and Pedestrian Planning
7. Intelligent Transportation System Planning

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Information Technology Management

1. Maintain and update the IT infrastructure
2. Perform System Administration and computer staff support through management and maintenance of hardware and software for all CMAP computer systems
3. Data Center management and workstation support
4. Business continuity implementation

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CMAP BUDGET SUMMARY FOR FY 14 UWP

Program	Staff	Total Person Months	Consultant Cost	Other Costs	Total CMAP Cost
Local Planning	\$2,124,000	186.36	\$40,000	\$76,500	\$2,240,500
Policy Development and Analysis	\$2,797,800	192.00	\$40,000	\$78,000	\$2,915,800
Communications and Outreach	\$1,082,600	95.00	\$235,000	\$77,400	\$1,395,000
Regional Information and Data Development	\$2,500,700	211.20	\$700,000	\$361,400	\$3,562,100
TIP	\$1,629,000	114.00		\$39,000	\$1,668,000
Congestion Management Process	\$1,134,700	90.00		\$31,200	\$1,165,900
Information Technology Management	\$471,700	36.00		\$1,132,500	\$1,604,200
TOTAL	\$11,740,500	934.56	\$1,015,000	\$1,796,000	\$14,551,500

CONTRACT DETAIL

Program	Purpose	Amount
<u>Local Planning</u>		
Full Circle Maintenance	Ongoing maintenance of the software has been estimated at \$40,000 annually.	\$40,000
<u>POLICY ENVIRONMENT</u>		
MetroPulse Jobs	Ongoing maintenance of the software has been estimated at \$40,000 annually	\$40,000
<u>COMMUNICATION AND OUTREACH</u>		
Design Integration	This project is intended to apply design principles to strategically integrate policy and planning content for the web, data visualization, and printed media. Examples of projects that benefited from this in FY12-13 include the Congestion Pricing website and the two-part Property Tax Classification web content.	\$65,000
Web Maintenance and Development	Ongoing maintenance and development for CMAP web pages.	\$170,000

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Program	Purpose	Amount
<u>REGIONAL INFORMATION AND DATA ANALYSIS PROGRAM</u>		
Model Development	Implementation of Strategic Plan for Advanced Modeling.	\$500,000
On-line Data Sharing Applications	Implementation of GO TO 2040 Access to Information objectives	\$200,000

UNIQUE OTHER EXPENSES

Program	Purpose	Amount
<u>COMMUNICATIONS AND OUTREACH</u>		
Video	Development of video	\$15,000
<u>DATA SHARING</u>		
Commercial Data Sets	Purchase of commercial data sources and mapping	\$330,000
<u>TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</u>		
Software Maintenance	Upgrades, fixes and various other necessary modifications required for TIP database	\$29,000
<u>CONGESTION MANAGEMENT PROCESS</u>		
Data Processing	Processing data collected for traffic count	\$10,000
<u>INFORMATION TECHNOLOGY</u>		
Software Maintenance/licenses	Annual fees	\$300,000
IT Support	Management, maintenance and monitoring of all CMAP network, financial and communications network	\$550,000
Equipment	New and replacement of computer equipment	\$75,000
Software	Purchase of new software	\$50,000

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Project Title	Chicago Transportation Planning and Programming
Sponsoring Agency	Chicago Dept of Transportation
FHWA/FTA Amount Requested	\$1,040,000
Local Match Amount	\$260,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$1,300,000

Description and Justification

Brief Description: To support regional objectives by providing for the strategic participation of the City of Chicago in the region's transportation planning process including the development of the RTP and the TIP, by identifying and developing potential transportation projects and policies and to provide technical analysis and other requested information to agencies, elected officials and the general public. Such policy, funding and planning assistance facilitates the full and effective participation of the City of Chicago in the regional planning process.

Major Tasks (up to 20)

1. Expansion of CDOT Planning Staff
2. Surface Transportation Program Assistance
3. Surface Transportation Program Development
4. General Liaison
5. Technical Assistance and Studies
6. TIP Development and Monitoring
7. NOTE: Additional detail is provided in the accompanying addendum

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Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

1. TIP: Develop and monitor a fiscally constrained surface transportation capital improvement program that meets required standards and deadlines.
2. RTP: Assist the implementation and any updates of GoTo 2040 by developing and representing the City of Chicago's transportation plans, projects and programs within the regional process.
3. UWP: Advance the goals and focus areas of this program through the participation of the City of Chicago.
4. Public Involvement Plan: Assure public involvement at the project level.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

This proposal addresses all of the regional priorities as it allows CDOT to fully participate in the regional planning effort and to plan for future transportation needs in a coordinated and comprehensive fashion.

Is this project a continuation of previous work? If so, please explain.

This funds the on-going participation of the City of Chicago in the regional planning process

Is this project regional in scope? Please explain.

The City's participation in the regional planning process impacts the development of the RTP and the TIP and directly and significantly impacts the transportation network of northeastern Illinois. The City's transportation system support and provides service to millions of suburban residents and those who are visiting or passing through the City.

Who will benefit from the interim or final products of this project?

Residents of and visitors to northeastern Illinois

What is the source of funds for the local match portion of this project?

City Corporate Funding.

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Products and Completion Schedule		
Product	Product Type	Completion Date
Interaction with elected officials	Outside distribution	6/ 30/ 14
Interaction with public	Outside distribution	6/ 30/ 14
Interaction with other agencies	Outside distribution	6/ 30/ 14
Capital Improvement Program	Plan/ Program	6/ 30/ 14
Planning studies	In-house	6/ 30/ 14
Fiscally constrained TIP (CDOT portion)	Outside distribution	6/ 30/ 14
Data collection / database development	In-house	6/ 30/ 14
framework for comprehensive plan	In-house	6/ 30/ 14

Expense Breakdown	
Staff (including overhead) Cost	\$800,000
Total Person Months	96
Consultant Cost	\$500,000
Other Costs	\$0
Total Project Cost	\$1,300,000
Please specify the purpose of consultant costs and time line for expenditure: To assist City staff by managing studies of proposed projects, programs and policies related to Chicago transportation infrastructure	
Please specify the purpose of other costs	

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ADDENDUM TO THE CITY OF CHICAGO'S APPLICATION FOR FY14 UWP CORE FUNDING

Proposed FY14 Scope of Services

I. Planning Staff Additions

CDOT is reshaping and expanding its planning capacity to better reflect the diversity of issues facing those who travel within the City including mobility, accessibility, mode-choice, livability and economic development. To achieve this, CDOT has created new sections within the Division of Project Development (DPD). These include: Citywide Planning Services; Public Way Policy, and; Complete Streets.

The goal of Citywide planning services is to develop comprehensive transportation plans and programs by planning district. We currently have separate plans by mode, or lack plans for certain transportation elements, and instead react to perceived problems or issues. We will assign planners to each district to lead teams considering traffic safety, placemaking to support economic development and livability, transit needs, infrastructure condition and sustainability. The planners will use GIS, datasets, coordination within CDOT and community input to develop and manage comprehensive, long-range plans. These plans will enhance our understanding of how systems are performing and how separate modal plans are interacting.

Public way policy addresses management of the public way to optimize street use, including more thoughtful allocation of curbside use to achieve city goals. For example, loading zones are currently scattered along block faces based on freight needs and alternative uses of this space. Options to be considered include consolidated loading zones paid for by actual users and located to maximize efficiency for the larger business community in the district and not specific, ad hoc businesses. Freed space can then be evaluated for other uses supporting goals established in *Chicago Forward*, including people spots or parklets, car-sharing, vehicle charging stations or other innovative concepts. CDOT played a passive role in recent years regarding decision-making about curbside use. Under the current administration CDOT's Division of Project Development is taking a leading role in evaluating public way use holistically from a transportation planning perspective.

Complete Streets consolidates related programs, including the bicycle, pedestrian, streetscape and urban design, and green streets programs, into one unit with unified vision for Chicago streets. A Complete Streets/Bicycle-Pedestrian program coordinator is needed to manage the bicycle and pedestrian elements as these programs are currently being managed by consultants. CDOT needs to ensure that projects are implemented in accordance with the goals set forth in *Chicago Forward*, the *Streets for Cycling Plan 2020* and Chicago's pedestrian plan.

To achieve the above stated objectives, CDOT is proposing to hire 3 new planners utilizing Unified Work Program funding. Of the 3 proposed new

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hires, one will be in the Community Planning section, one within the Public Way Policy section and the last within the Complete Streets/Ped-Bike section.

Under CDOT's reorganization, CDOT will assign a planner to each of six community areas (Central, North, Northwest, West, South and Southwest) so as to mirror the geographic planning areas utilized by the Dept of Housing and Economic Development (DHED) within their planning program. This change will facilitate more effective city-wide planning. Specifically, the 3 positions are:

- a. Bicycle-Pedestrian coordinator (Coordinating Planner I - \$110,902.50 fully loaded)
Oversees the development of the City's bicycle and pedestrian planning efforts
- b. Community Area Planner – Central Region (City Planner V - \$87,888.01 fully loaded)
Oversees planning within the City's central area and works with the other Community Area Planners to develop a City-wide, comprehensive transportation plan. Within a framework to be developed, each area planner will be responsible for their component of an overall transportation master plan for Chicago.
- c. Public Space Policy Manager - (City Planner V - \$87,888.01 fully loaded)
Works with Community Area Planners and other CDOT divisions and City departments to develop a cohesive, rational public space policy for the City.

II. Surface Transportation Capital Improvement Program Assistance

- a. As needed for the planning, programming and monitoring of Federal surface transportation capital improvement funds:
 - i. Schedule project kick off meeting with the IDOT's Bureau of Local Roads;
 - ii. Submit to IDOT's District One BLRS all Phase I Engineering Scopes of Work for review;
 - iii. Identify and maintain regular contact with the CDOT and IDOT project managers.
 - iv. Utilize established IPA process for project development and monitoring and obligation of Federal funding.
 - v. Participate in City Council meetings as needed including drafting and submitting of the annual highway ordinance.
 - vi. Coordinate the Chicago regional STP project with the Council of Mayors.
- b. Coordinate with appropriate IDOT Bureaus, CMAP, other City of Chicago Departments including the Mayor's Office, the Office of Budget and Management, elected officials and other entities as needed to assure the timely progress of projects.
 - i. Monitor Department project status sheets to report discrepancies and actions necessary to remedy; supply to Local Roads and CMAP.
 - ii. Submit TIP changes in the correct format according to the developed schedule.

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- iii. Attend IDOT's federal/state/local coordination meetings for local projects at the district.
- iv. Provide additional information on status of projects to appropriate City personnel and outside agencies.
- v. Provide CMAP information on program issues as they occur.
- vi. Prepare Individual Project Agreements (IPAs) for City of Chicago construction projects, based on IDOT standard local agency agreement language, identifying the funding participants.

III. STP Program Development

- a. Coordinate with other CDOT divisions, City departments and elected officials to prioritize project funding needs in an on-going basis and revise if necessary, in keeping with federal regulations, City priorities and funding constraints.
- b. Coordinate with appropriate City personnel and outside agencies to secure and obtain federal funding.
- c. Coordinate with appropriate City personnel and other agencies as needed to adhere to the established TIP schedule.
- d. Develop an annual and a multi-year program, which are fiscally constrained and realistic in terms of implementation time frame. Submit programs to CMAP in conjunction with the TIP development schedule and associated deadlines and revise as necessary.
- e. Select regionally significant project as per our negotiated STP split agreement with the Council of Mayors and present such project to the Council.
- f. Continued development and implementation of performance based project selection methodology.

IV. General Liaison

- a. Coordinate with and provide assistance to appropriate City departments, elected officials and other agencies on the regional transportation planning process as developed though and by CMAP and the MPO Policy Committee.
 - i. Participate in the long-range transportation plan development process.
 - ii. Provide information on activities of CMAP and relevant CMAP staff activities to appropriate City departments, individuals and elected officials.
 - iii. Provide other reasonable information as requested by the MPO or CMAP
 - iv. Coordinate integration of CMAP focus areas into City priorities as appropriate.
- b. Coordinate with other City departments, elected officials CMAP the MPO Policy Committee and other federal, regional and local agencies including both public and private organizations as appropriate to promote a compact

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land use development pattern emphasizing in-fill and smart growth strategies to combat regional and local traffic congestion.

- c. Maintain sufficient interaction with other City departments so as to represent in regional forums any other City needs and concerns related to the regional transportation planning process as appropriate.
- d. Administration and Communication
 - i. Keep CMAP and appropriate City departments, personnel and elected officials informed of important issues on an ongoing basis.
 - ii. Perform administrative functions for any Unified Work Program (UWP) projects secured by the City.
- e. Committee Coverage
 - i. Attend meetings and provide assistance to City personnel and other agencies as needed to advance the City's transportation program.
 - ii. Attend meetings and provide assistance to City personnel and other agencies as needed to facilitate the full and effective participation of the City of Chicago in the region's transportation planning and funding process.
 - iii. Represent CDOT as needed to various federal, state and local agencies including the MPO Policy Committee, the CMAP Board and other CMAP committees as necessary to keep informed of regional issues affecting the City of Chicago and the region.

V. Technical Assistance and Studies

- a. Carry out planning studies to identify potential transit, highway, bicycle, pedestrian and intermodal programs, projects and policies and develop alternatives, schedules, budgets, etc.
 - i. Examples of such studies undertaken using past UWP funding are:
 - 1. High Speed Rail coordination and future demand estimates
 - 2. North Branch Truckway concepts
 - 3. Supplemental work on Near South Study (parking and traffic)
 - 4. In-house coordination for Union Station Master Plan
 - 5. In-house coordination for CTA Mode of Access Survey
 - 6. Conceptual planning for the Union Station Transportation Center
 - 7. Complete Streets initiative
 - 8. Force account expenses associated with other planning studies funded with State or City resources
- b. Coordinate projects with other government agencies responsible for project engineering and program implementation, review plans, facility conditions, and other data or program issues.
- c. Conduct scoping of City transit, highway, bicycle, pedestrian, and intermodal projects with consultants and participate in the project scoping for other agencies as required.

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- d. Participate with community organizations, institutions and individuals in evaluation of traffic and other transportation operations and in defining capital project scopes of work prior to preliminary engineering.
- e. Consult with project implementors during the preliminary engineering of their capital intensive projects and during the formulation/implementation of low cost capital projects.
- f. Develop and process necessary agreements for program and/or project studies, implementation, funding and jurisdiction.
- g. Develop and process agreements with the private sector for joint implementation of transportation programs/projects.
- h. Review transportation-related legislation, regulations, policies and subregional/local plans
- i. Respond to written and oral requests and inquiries.
- j. Assist other public agencies on planning projects.

VI. TIP Development & Monitoring

- a. Develop the City's projects for the annual and multi-year components of the integrated proposals and constrained TIP.
- b. Prepare information for input into the fiscal forecast and participate in the development of the financial plan.
- c. Participate in the development of a Regional CMAQ program.
- d. Compare actual progress of City's projects with scheduled activities, monitor changes in scopes of work and project costs, and prepare TIP amendments as necessary.
- e. Participate in the analysis of Transportation Control Measures.
- f. Monitor progress of the TIP Conformity Analysis.
- g. Prepare periodic reports.

Project Title	Program Development
Sponsoring Agency	CTA
FHWA/FTA Amount Requested	\$352,000
Local Match Amount	\$88,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$440,000

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Description and Justification
<p>Brief Description: Facilitates CTA's efforts to coordinate the provision of capital projects for customers in its service area to projects identified within the Chicago area regional five-year Transportation Improvement Program.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Develop CTA's capital programs for inclusion in the five-year regional TIP; 2. Identify and analyze potential capital projects for funding eligibility; 3. Prioritize capital projects for inclusion in the CTA's capital program and the constrained TIP; 4. Monitor capital program of projects progress and adjust as needed for amending or for inclusion into the TIP.
<p>Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process? Yes, allows the CTA to continue processes to meet its core MPO responsibilities. Development of Capital program of projects for inclusion in the TIP enables the CTA to continue and also implement new projects which will modernize existing infrastructure including but not limited to dedicated bus routes, rail line modernization, track and structural renewal; replace rail/ bus rolling stock; renew or improve CTA facilities, implement customer based information systems; and continue planning of a open standards based fare payment system .</p>
<p>Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities. Modernization of Public Transportation</p>
<p>Is this project a continuation of previous work? If so, please explain. No</p>
<p>Is this project regional in scope? Please explain. Yes. CTA's five-year capital program is regional in scope as CTA's transit service is a vital link to all communities in Northeast Illinois.</p>
<p>Who will benefit from the interim or final products of this project? CTA customers and the adjacent service areas.</p>
<p>What is the source of funds for the local match portion of this project? CTA Operating funds</p>

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Products and Completion Schedule		
Product	Product Type	Completion Date
Annual Report	In-house	June 2014
TIP UPdates	In-house	Quarterly

Expense Breakdown	
Staff (including overhead) Cost	\$440,000
Total Person Months	48
Consultant Cost	\$0
Other Costs	\$0
Total Project Cost	\$440,000
Please specify the purpose of consultant costs and time line for expenditure	
Please specify the purpose of other costs	

Project Title	TIP Development and Modeling
Sponsoring Agency	Pace
FHWA/FTA Amount Requested	\$120000
Local Match Amount	\$30000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$150000.00

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Description and Justification
Brief Description: To develop a fiscally constrained Pace bus Capital Improvement Program for the Northeastern Illinois region which is consistent with and supportive of the five year regional TIP.
Major Tasks (up to 20)
<ol style="list-style-type: none">1. Develop Pace's capital program for inclusion in the five year TIP.2. Update TIP to include all new project information for 2014-2018.3. Provide analysis of Capital projects identifying impact on air quality for CMAQ conformity.4. Monitor progress of the TIP Conformity Analysis.
Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process? Yes, Pace is responsible for developing the capital and operating plan to deliver transportation services to the Northeastern Illinois service area. Pace participates in core activities including: Transportation planning, public involvement, and Transportation Improvement Plan.
Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities. Modernization of the Public Transit System.
Is this project a continuation of previous work? If so, please explain. No, Last TIP application was in 2010.
Is this project regional in scope? Please explain. Yes, Pace serves the Northeastern Illinois service area.
Who will benefit from the interim or final products of this project? Not only Pace customers, but users of all types of transit service through better regional connectivity.
What is the source of funds for the local match portion of this project? Pace funds.

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Products and Completion Schedule		
Product	Product Type	Completion Date
Pace TIP element	In-house	On-going
Pace fiscal year 2014-2018 Capital Program	In-house	Dec 2013
Monitor TIP Program/ Projects	In-house	On-going

Expense Breakdown	
Staff (including overhead) Cost	\$150000
Total Person Months	30
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$\$150000.00
Please specify the purpose of consultant costs and time line for expenditure N/ A	
Please specify the purpose of other costs N/ A	

Project Title	Rideshare Services Program
Sponsoring Agency	Pace
FHWA/FTA Amount Requested	\$60000
Local Match Amount	\$15000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$\$75000.00

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Description and Justification

Brief Description: The Pace Rideshare program supports individuals and employers in the Northeastern Illinois region in forming carpools and vanpools to reduce single occupancy vehicle trips, thereby reducing traffic congestion and air pollution, as well as providing transportation to improve job accessibility. A critical component of the program involves strategic marketing that achieves critical mass to improve the matching potential of the participants.

Major Tasks (up to 20)

1. Fund the Rideshare Coordinator staff position, primarily responsible for customer service, social media content, data reporting, and outreach
2. Purchase incentives to award participants
3. Purchase collateral materials such as brochures
4. Promote program at expos, events, and conferences with employment, transportation, or green themes
5. Advertising content creation and production
6. Email and social media marketing

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

Ridesharing is recognized as a major component of congestion management and operational planning strategies that increase efficiency of highway and arterial roads, lengthen the life-span of capital infrastructure investments, reduce dependency on oil, promote sustained high occupancy vehicle travel behavior and improve air quality. Ridesharing is a key component of public transportation, which closes existing gaps in service where bus or rail is not accessible.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

Modernization of the Public Transit System as it promotes the use a new ride-matching software, which is optimized through increased participation. Local Technical Assistance and the Formation of Collaborative Planning Efforts as the database serves as an information sharing platform of origin/destination and time traveled information, and improves mobility/livability of local residents.

Is this project a continuation of previous work? If so, please explain.

Yes. On 1/ 1/ 2008 Pace launched www.pacerideshare.com with carpool and vanpool matching capabilities. Since then, Pace has continuously marketed this free service to the public to increase the number of participants. In 2012, Pace completed a purchase order for an upgraded ride matching software which will be implemented in 2013 and will require increased marketing and staff time.

Is this project regional in scope? Please explain.

Yes. The program covers all of Cook, Lake, McHenry, Kane, Will, and DuPage Counties and surrounding areas.

Who will benefit from the interim or final products of this project?

Motorists in the region will benefit from reduced traffic congestion. Residents will benefit from reduced air pollution. Employers will benefit from increased job accessibility. Participants will benefit from money saved over the cost of driving alone.

What is the source of funds for the local match portion of this project?

Pace Suburban Bus

Products and Completion Schedule

Product	Product Type	Completion Date
Promotional Items	Outside distribution	6/ 31/ 14
Collateral materials	Outside distribution	6/ 31/ 14
Advertising content	Outside distribution	6/ 31/ 14

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Expense Breakdown	
Staff (including overhead) Cost	\$50000
Total Person Months	12
Consultant Cost	\$0
Other Costs	\$25000
Total Project Cost	\$75000.00
Please specify the purpose of consultant costs and time line for expenditure N/ A	
Please specify the purpose of other costs Incentives, collateral materials, outreach events, advertising content, email and social media marketing.	

Pace Addendum to UWP FY14 application:

Although balances currently exist on prior years' grant funds (FY10, FY12, FY13), we anticipate exhausting our FY10 and FY13 funds by June 30th as demonstrated by the following activities:

- In January 2013, Pace expended \$53,699 for marketing campaign development, including radio commercial, brochures, print ad, flash banner ad, expo displays, incentives, and promotional items.

- Ecology & Environment will be invoicing Pace \$67,261 upon launch of new Ridematching software anticipated in March.

- Ongoing staff time expenses of approximately \$4,000/month

- \$15,000 in marketing expenses in Spring 2013, primarily for the production of bus displays

Although we anticipate having remaining FY12 funds, we plan to use them throughout the course of 2013 for additional marketing needs that arise from the launch of a new software technology. Additionally, we have applied for only \$75,000 in funds, as opposed to historic levels of \$175,000 to compensate for this.

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Project Title	Community Planning Program Staff Support
Sponsoring Agency	RTA
FHWA/FTA Amount Requested	\$256,000
Local Match Amount	\$64000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$320,000.00

Description and Justification

Brief Description: The Community Planning program provides grants and consultant assistance to local governments to undertake planning activities that integrate transportation - particularly transit - with land use and housing. RTA staff performs program and project management activities in support of the program. Currently there are 20 active planning projects with additional projects expected by October 2013.

Major Tasks (up to 20)

1. Local Technical Assistance Program Management
2. Local Technical Assistance Project Management
3. Program Communications/ Outreach

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

The Community Planning program involves local governments and coordinates planning activities with them and advances the coordination of transportation planning with land use and other planning. The Community Planning program fills a gap in local technical assistance support in the region.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

Local Technical Assistance - a major emphasis area of GO TO 2040 is providing targeted technical assistance to local governments, information sharing, and formal planning efforts that focus on transportation and other interconnected issues of livability.

Is this project a continuation of previous work? If so, please explain.

Yes, the Community Planning program has been in existence since 1998.

Is this project regional in scope? Please explain.

Yes, the Community Planning program covers the six county RTA region encompassing Cook, DuPage, Will, Kane, Lake, and McHenry counties. A breakdown of past grantees by county is accessible via RTAMS.

Who will benefit from the interim or final products of this project?

Community Planning program products benefit local governments, the RTA Service Boards, state and local public officials, business leaders, the non-profit sector, and residents of the region.

What is the source of funds for the local match portion of this project?

RTA agency funding.

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Products and Completion Schedule		
Product	Product Type	Completion Date
Project Management	Plan/ Program	Ongoing
Ongoing Project Implementation Tracking (on RTAMS)	Outside distribution	Ongoing
Annual Implementation Report	Outside distribution	December
Host 3-4 Roundtables with Developers	Plan/ Program	Ongoing
Selection of new Community Planning projects and grants	Plan/ Program	August
Call for new Community Planning applications	Outside distribution	May
Communications/ Outreach Support	Outside distribution	April
Community Planning Survey Efforts (once plans are completed, grantees are surveyed)	Outside distribution	Ongoing
Zoning Code Ordinances (3 expected to be completed in 2013)	Plan/ Program	Ongoing
Developer Matching with Past Community Planning grantees (8 expected to be completed in 2013)	Plan/ Program	Ongoing

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Expense Breakdown	
Staff (including overhead) Cost	\$320,000
Total Person Months	36
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$\$320,000.00
Please specify the purpose of consultant costs and time line for expenditure N/ A	
Please specify the purpose of other costs N/ A	

Project Title	County Long Range Transportation Planning Program
Sponsoring Agency	Counties: Cook, DuPage, Lake, Kane, Kendall, McHenry, Will
FHWA/FTA Amount Requested	\$500,000
Local Match Amount	\$125,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$625,000

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Description and Justification

Brief Description:

The Counties' Core Long-Range Transportation Planning (LRTP) Program provides for the ongoing development and maintenance of multi-jurisdictional plans needed to manage future growth and travel demand. The Transportation Plan is a tool that guides the programming and planning of transportation infrastructure improvements, projects, services, and the allocation of financial resources. A rotating planning cycle among the Counties insures that policies, strategies, and projects are reviewed and updated on a periodic basis to meet regional transportation needs.

FY14 - Will County 2040 Transportation Plan

Major Tasks (up to 20)

1. Prepare existing conditions and systems inventory.
2. Identify and evaluate potential planning strategies.
3. Forecast socioeconomic data to establish future travel demand.
4. Identify and evaluate transportation deficiencies and transportation improvements
5. Compile recommendations for strategies and major capital projects into a Draft Plan
6. Conduct financial analysis by comparing revenues to plan costs.
7. Prepare an implementation plan.
8. Ensure regional coordination/ input by involving CMAP, transit agencies, etc.
9. Ensure local coordination/ input by involving local leaders, stakeholders, and the public.
10. Finalize the transportation plan document.
11. Adoption of the Long-Range Transportation Plan by the County Board
12. Distribution of the final document.

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

CMAP is responsible for reviewing and approving federally funded transportation projects. This project supports CMAP's decision-making efforts and goals to foster 1) mobility and access for people and goods, 2) efficient system performance and preservation, and 3) good quality of life. This project builds on the Go To 2040 priority - "Invest Strategically in Transportation" - and provides the County with a tool to identify transportation needs, prioritize projects, and program/ allocate funding.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

1) Financial Planning including Innovative Financing Strategies: Continued planning/policy work on important issues of fiscal policy to improve the transportation system.

2) Improving Decision-Making Models and Evaluation Criteria for Project Selection: Improving decision-making processes for transportation projects and prioritizing investments.

3) Local Technical Assistance and the Formation of Collaborative Planning Efforts: Information sharing and formal planning efforts that focus on transportation and related issues of livability.

Is this project a continuation of previous work? If so, please explain.

Yes, this project will be an update of the Will County 2030 Transportation Plan approved by the Will County Board in April 2009.

Is this project regional in scope? Please explain.

The project is multi-jurisdictional, requiring the cooperation and coordination of the local municipalities, bordering jurisdictions, townships, park and forest preserve districts, IDOT, the Illinois Tollway, and other governmental agencies. Coordination with CMAP, the RTA, and transit service providers ensures connectivity and consistency with regional systems, projects, and planning efforts.

Who will benefit from the interim or final products of this project?

The plan development process will engage the public and a variety of local and regional stakeholders. Products of this plan (both interim and final) will be available to all stakeholders and other regional agencies pursuing similar planning efforts. The benefactors include local municipalities, townships, IDOT, the RTA, and CMAP.

What is the source of funds for the local match portion of this project?

County funds, such as local levied or MFT funds

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Products and Completion Schedule		
Product	Product Type	Completion Date
Project initiation	In-house	08/ 2013
Existing conditions & deficiency analysis	Outside distribution	11/ 2013
Socioeconomic & travel demand data/ forecasts	Outside distribution	03/ 2014
Alternative improvement scenario development	Outside distribution	06/ 2014
Preferred transportation alternative development	Outside distribution	10/ 2014
Draft Plan development - compile strategies & prioritize lists of capital improvement	Plan/ Program	12/ 2014
Financial analysis & implementation plan development	In-house	03/ 2015
Public Meetings, outreach, & regional coordination	Outside distribution	Ongoing
Final Plan completion & distribution	Plan/ Program	08/ 2015

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Expense Breakdown	
Staff (including overhead) Cost	\$0
Total Person Months	48
Consultant Cost	\$610,000
Other Costs	\$15,000
Total Project Cost	\$625,000
<p>Please specify the purpose of consultant costs and time line for expenditure</p> <p>Analysis of existing conditions, socioeconomic forecasts, travel demand data, transportation system deficiencies; identification of short and long term transportation needs, costs, and financing options; development of the draft and final transportation plans; and implementation of public outreach efforts.</p> <p>Timeframe for project completion is approximately 24 months.</p>	
<p>Please specify the purpose of other costs</p> <p>Materials for public meetings and printing/ reproduction of the draft and final documents.</p>	

Project Title	Community Planning Program Staff Support
Sponsoring Agency	RTA
FHWA/FTA Amount Requested	\$256,000
Local Match Amount	\$64000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$320,000.00

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Description and Justification
<p>Brief Description: The Community Planning program provides grants and consultant assistance to local governments to undertake planning activities that integrate transportation - particularly transit - with land use and housing. RTA staff performs program and project management activities in support of the program. Currently there are 20 active planning projects with additional projects expected by October 2013.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Local Technical Assistance Program Management 2. Local Technical Assistance Project Management 3. Program Communications/ Outreach
<p>Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?</p> <p>The Community Planning program involves local governments and coordinates planning activities with them and advances the coordination of transportation planning with land use and other planning. The Community Planning program fills a gap in local technical assistance support in the region.</p>
<p>Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.</p> <p>Local Technical Assistance - a major emphasis area of GO TO 2040 is providing targeted technical assistance to local governments, information sharing, and formal planning efforts that focus on transportation and other interconnected issues of livability.</p>
<p>Is this project a continuation of previous work? If so, please explain.</p> <p>Yes, the Community Planning program has been in existence since 1998.</p>
<p>Is this project regional in scope? Please explain.</p> <p>Yes, the Community Planning program covers the six county RTA region encompassing Cook, DuPage, Will, Kane, Lake, and McHenry counties. A breakdown of past grantees by county is accessible via RTAMS.</p>
<p>Who will benefit from the interim or final products of this project?</p> <p>Community Planning program products benefit local governments, the RTA Service Boards, state and local public officials, business leaders, the non-profit sector, and residents of the region.</p>
<p>What is the source of funds for the local match portion of this project?</p> <p>RTA agency funding.</p>

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Products and Completion Schedule		
Product	Product Type	Completion Date
Project Management	Plan/ Program	Ongoing
Ongoing Project Implementation Tracking (on RTAMS)	Outside distribution	Ongoing
Annual Implementation Report	Outside distribution	December
Host 3-4 Roundtables with Developers	Plan/ Program	Ongoing
Selection of new Community Planning projects and grants	Plan/ Program	August
Call for new Community Planning applications	Outside distribution	May
Communications/ Outreach Support	Outside distribution	April
Community Planning Survey Efforts (once plans are completed, grantees are surveyed)	Outside distribution	Ongoing
Zoning Code Ordinances (3 expected to be completed in 2013)	Plan/ Program	Ongoing
Developer Matching with Past Community Planning grantees (8 expected to be completed in 2013)	Plan/ Program	Ongoing

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Expense Breakdown	
Staff (including overhead) Cost	\$320,000
Total Person Months	36
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$320,000.00
Please specify the purpose of consultant costs and time line for expenditure N/ A	
Please specify the purpose of other costs N/ A	

Project Title	Program Development
Sponsoring Agency	Metra
FHWA/FTA Amount Requested	\$320,000
Local Match Amount	\$8,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$328,000

Description and Justification
Brief Description: Program Development of capital transit planning and administration.
Major Tasks (up to 20)
<ol style="list-style-type: none"> 1. Provides multi-jurisdictional transit planning. 2. Addresses regional transportation improvement, enhancement, and innovation. 3. Provides safety and security planning. 4. Monitors a fiscally constrained TIP. 5. Addresses congestion mitigation. 6. Serves as an outlet for proactive public participation.

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

Metra is responsible for developing the capital and operating programs necessary to maintain, enhance, and potentially expand commuter rail service in Northeastern Illinois. Metra participates in the MPO process accordingly. Core element activities done by Metra include: regional transportation planning efforts, transit planning, private providers coordination, planning for protected populations, safety and security planning, facilitation of communication between local and regional government entities.

Core Justification: Please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities.

Regional transportation planning process, development of a TIP, and public involvement

Is this project a continuation of previous work? If so, please explain.

No.

Is this project regional in scope? Please explain.

Yes. Metra is the commuter rail transit agency for Northeastern Illinois, and services the sixcounty

MPO region. The project provides multi-jurisdictional transit planning, addresses regional transportation improvement, monitors a fiscally constrained TIP, addresses safety & security issues, congestion mitigation, and serves as an outlet for proactive public participation.

Who will benefit from the interim or final products of this project?

MPO (CMAP), transit agencies, and Metra commuters and regional municipalities.

What is

What is the source of funds for the local match portion of this project?

Metra funds.

Products and Completion Schedule

Product	Product Type	Completion Date
Preliminary Capital Program & Budget	Plan/ Program	11/ 15/ 13
Final Capital Program & Budget	Outside distribution	12/ 13/ 13
TIP Submittal	Outside distribution	12/ 13/ 13
Public Involvement Briefing Materials	Outside distribution	11/ 15/ 13

FY 14 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2013 – June 30, 2014)

Expense Breakdown	
Staff (including overhead) Cost	\$400,000
Total Person Months	48
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$400,000
Please specify the purpose of consultant costs and time line for expenditure n/ a	
Please specify the purpose of other costs n/ a	