



MEMORANDUM

To: Transportation Committee

Date: April 23, 2008

From: CMAP Staff

Re: Schedule for TIP Amendments Requiring Conformity Analysis

It is proposed that TIP amendments requiring conformity analysis be considered by the CMAP Board and MPO Policy Committee on a bi-annual basis at their March and October meetings. Amendments requiring conformity analysis must be approved by the CMAP Board and MPO Policy Committee after a 30-day public comment period and recommendation by the Transportation Committee.

Project amendments that require a conformity analysis include:

- Adding a new, non-exempt project
- Deleting a non-exempt project
- Adding a work type that changes a project from exempt to non-exempt.
- Deleting a work type that changes a project from non-exempt to exempt.
- Changing the completion year of a non-exempt project so that it moves across a conformity analysis year, currently 2010, 2020 and 2030. (For example, a project previously scheduled for a 2011 completion that is moved to a 2009 completion crosses the 2010 analysis year. The reverse also requires a conformity analysis.)

These points apply both to federally-funded projects and regionally significant projects regardless of fund source.

Working backward, the timeline for an October approval is:

- October – CMAP Board and MPO Policy Committee approval
- September – Transportation Committee recommends action based on public comments received.

- August – Transportation Committee releases Amendment and conformity analysis for public comment. (Note that the “Amendment” is the accumulation of the individual project amendments.)
- July – Project amendments that have been received by July 31 will be included in the conformity analysis. Project amendments received after that date will be included in the next amendment cycle. The closing date may need to be moved up if a large number of projects requiring network coding are received.

A similar schedule, with a closing date of December 31, will apply for the March approval by the CMAP Board and MPO Policy Committee.

As a transition, project amendments requiring conformity received in March are being analyzed, and will be approved at the June CMAP Board and MPO Policy Committee meetings.

A report is attached showing projects for which revisions have been submitted that require a conformity analysis. These revisions were submitted after the deadline for the amendment and conformity analysis being released for public comment; they will be included with the amendment to be considered in October.

It should be noted that the period between now and the beginning of Federal Fiscal Year 2011 (October 1, 2010) may be challenging, since projects moving past the 2010 completion year will require a conformity analysis. Projects completed during (or before) FFY 2010 are included in the 2010 conformity analysis. Projects completed later are not included in 2010. Implementers have historically advanced or delayed project completion to reflect a number of considerations, including funding changes, engineering concerns, and so on. As 2010 approaches, these changes are likely to become more numerous, but the ability to approve such amendments is constrained by the conformity analysis and public comment process.

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
01-03-0007 CITY OF CHICAGO DOT CERMAK RD FROM (WEST) CANAL ST (COOK/CHICAGO) TO (EAST) KING DR (COOK/CHICAGO)	LINE ITEM	\$0	\$0	\$0	0.00%	Scenario Year Change

Project Work Types Before Revision: SIGNALS - INTERCONNECTS AND TIMING

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	CONSTRUCTION	10	\$2,000	\$0	MPEA	
Financial Data After Revision	GEN-OP	CONSTRUCTION	09	\$2,015	\$0		

01-06-0011 CITY OF CHICAGO DOT DIVISION ST AT N. BRANCH CHICAGO RIVER (COOK/CHICAGO)	LINE ITEM	\$3,115	\$2,980	(\$135)	-4.33%	Scenario Year Change
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Project Work Types Before Revision: SIGNALS - INTERCONNECTS AND TIMING
BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	10	\$1,169	\$935		
	STP-L	CONSTRUCTION	11	\$15,539	\$2,180		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$1,000	\$800		
	STP-L	CONSTRUCTION	11	\$15,539	\$2,180		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
01-97-0039 IDOT-DOH DISTRICT 1	LINE ITEM	\$19,948	\$20,578	\$630	3.16%	Work Types Changed

I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK/CHICAGO) TO I- 290 EISENHOWER (COOK/CHICAGO) DRAINAGE PROJECT EXTENDS FROM HUBBARD ST TO POLK ST, AND FR

Project Work Types Before Revision: MISCELLANEOUS - PROJECT TYPES NOT LISTED
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$4,713	\$3,770	WASHINGTON AND MONROE	
	ILL	CONSTRUCTION	08	\$30	\$0	1751030104; DRAINAGE	
	ILL	CONSTRUCTION	08	\$2,683	\$0	WASHINGTON AND MONROE	
	I-M	CONSTRUCTION	08	\$300	\$270	1751030104; HUBBARD TO POL	
	I-M	CONSTRUCTION	08	\$5,645	\$5,081		
	NHS	CONSTRUCTION	08	\$11,979	\$9,583	WASHINGTON AND MONROE	
	STP-U	CONSTRUCTION	08	\$1,555	\$1,244	WASHINGTON AND MONROE	
Financial Data After Revision	BRR	CONSTRUCTION	08	\$4,713	\$3,770	WASHINGTON AND MONROE	
	ILL	CONSTRUCTION	08	\$2,683	\$0	WASHINGTON AND MONROE	
	I-M	CONSTRUCTION	08	\$300	\$270	1751030104; HUBBARD TO POL	
	I-M	CONSTRUCTION	08	\$5,645	\$5,081		
	I-M	CONSTRUCTION	08	\$700	\$630	1751030104; DRAINAGE	
	NHS	CONSTRUCTION	08	\$11,979	\$9,583	WASHINGTON AND MONROE	
	STP-U	CONSTRUCTION	08	\$1,555	\$1,244	WASHINGTON AND MONROE	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
01-98-0073 CITY OF CHICAGO DOT	LINE ITEM	\$16,100	\$10,447	(\$5,653)	-35.11%	Scenario Year Change
LAKE ST FROM CANAL ST (COOK/CHICAGO) TO WESTERN AVE (COOK/CHICAGO)						

Project Work Types Before Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$3,000	\$2,400		
	STP-L	ENGINEERING	08	\$500	\$400		
	STP-L	CONSTRUCTION	08	\$8,000	\$6,400	AT OGDEN	
	STP-L	ENGINEERING	09	\$500	\$400		
	STP-L	CONSTRUCTION	09	\$8,500	\$6,500		
Financial Data After Revision	STP-L	ENGINEERING	08	\$500	\$400		
	STP-L	ENGINEERING	08	\$10,600	\$480	AT OGDEN	
	STP-L	ENGINEERING	09	\$500	\$400		
	STP-L	CONSTRUCTION	09	\$11,458	\$9,167		

02-08-0003 CMAP	DELETE PROJECT	\$337	(\$337)	-100.00%	Project Deleted
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US 14 DEMPSTER ST AT HARLEM AVE (COOK/MORTON GROVE)

Project Work Types Before Revision: SIGNALS - INTERCONNECTS AND TIMING

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	08	\$421	\$337		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
08-00-0077 DUPAGE COUNTY DOT	CHANGE PROJECT	\$0	\$0	\$0	0.00%	Work Types Changed
75TH ST FROM WOODWARD AVE (DUPAGE/WOODRIDGE) TO MAIN ST (DUPAGE/DOWNERS GROVE)						

Project Work Types Before Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	ENGINEERING	08	\$1,000	\$0		
Financial Data After Revision	MFT-ALL	ENGINEERING	08	\$1,000	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	ROW ACQUISITION	08	\$500	\$0		
MFT-LO	CONSTRUCTION	MYB	\$5,000	\$0		

08-06-0089 IDOT-ITS PROGRAM OFFICE	DELETE PROJECT	\$258		(\$258)	-100.00%	Project Deleted
DUPAGE CTY (MAPLE AVE) SIGNAL INTERCONNECT AT CHICAGO/MAPLE AVE						

Project Work Types Before Revision: SIGNALS - INTERCONNECTS AND TIMING

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ITS	IMPLEMENTATION	08	\$516	\$258	EARMARK 04	

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
10-00-0115 LAKE COUNTY DOT MOLIDOR ROAD FROM FISH LAKE ROAD (LAKE/ROUND LAKE) TO WILSON ROAD (LAKE/ROUND LAKE)	DELETE PROJECT	\$0		\$0	0.00%	Project Deleted

Project Work Types Before Revision: HIGHWAY/ROAD - EXTEND ROAD
 SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION
 HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	09	\$1,000	\$0		

Financial Data After Revision

Totals for 8 Projects \$39,758 \$34,005 (\$5,753) -14.5%