## CMAQ/TAP Cost Change Request Form

## **Project Identification**

TIP ID	09-09-0007	Sponsor	City of Elgin
Project Location Description Elgin Bike Plan		Elgin Bike Plan	Southwest Bike Route #4

### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2010	\$225	\$180	80	CMAQ	Local Funds	$\square$
ENG 2	2021	\$180	\$144	80	CMAQ	Local Funds	
ROW							
CONST	МҮВ	\$2,996.25	\$2,397	\$599.25	CMAQ	Local Funds	
CE							
Total		\$3,401.25	\$2,721	80	CMAQ	Local Funds	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	-	Fund	Phase Accomplished*
ENG						
IMP						
Total						

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2010	\$225	\$180	80	CMAQ	Local Funds	November 6, 2009
ENG 2	2021	\$290.551	\$232.44	80	CMAQ	Local Funds	August 6, 2021
ROW							
CONST	МҮВ	\$2,996.25	\$2,397	\$599.25	CMAQ	Local Funds	Pending Reinstatement
CE							
Total		\$3,511.801	\$2,809.44	80	CMAQ	Local Funds	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

### **Requested Cost Changes (+/-)**

Check all that apply: 🛛 Cost Increase 🔲 Transfer of Funds 🗌 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	\$110.551	\$88.44	0	\$0
ROW					
CONST					
CE					
Total					
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

### **Reason for Request**

Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form.

Several conditions have changed along Bowes Rd and Randall Rd since the Phase 1 report was completed. Randall Rd was widened and several sections of Bowes Rd were resurfaced and/or reconstructed. The City is requesting additional funding for Phase II engineering to cover the impacts of these changes, including a supplemental topo survey, design revisions to the bike trail, and an update to the Phase I report.

### **State and Federal Project Information**

Select One.

State/Federal Project or Grant Numbers Provided Below

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

# **Additional Comments**

# CMAQ/TAP Schedule Change Request Form

# **Project Identification**

TIP ID	09-19-0039	Sponsor	City of Aurora
Project Location Description Aurora Transport		Aurora Transpo	rtation Center (East) Access Improvements

## Currently Programmed Schedule

Phase	Programmed FFY
ENG1	-
ENG2	2021
ROW	-
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

# **Requested Schedule**

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	-	-
ENG2	2021	12/2020
ROW	-	-
CONST	2022	1/2022

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

### **Reason for Request**

Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form.

Delays in receiving the Phase 2 notice to proceed have pushed the letting from June 2021 to January 2022.

## **Additional Comments**

### **Project Identification**

Please provide the project identification exactly as it appears in the CMAQ or TAP programs. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<u>http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources</u>).

#### **Currently Programmed Schedule**

Please provide the currently programmed federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

#### **Requested Schedule**

Please provide the requested starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases, and the actual or anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Note: If the requested schedule change moves a phase(s) into any year earlier than the year it was initially programmed in, the phase's sunset year will be changed to a corresponding earlier year. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY14, the sunset will be changed to FFY16. Schedule change requests to move a phase(s) to a later year will not, however, result in the sunset year moving back as well. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY15, with a sunset of FFY17 are reprogrammed in FFY16, the sunset will be remain FFY17.

#### **Reason for Request**

Briefly describe the reason for the schedule change (this information will be used to develop the PSC agenda).

#### **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

### For the submittal procedures that apply to this form, see the <u>Change Request</u> <u>Procedures</u> document.

Submit this completed form to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedures above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of <u>Transportation Meetings and Deadlines</u>. Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.