



MAP-21 State / Regional Resources (All figures are in \$ millions)

For Consideration November 15, 2013

Summary

	TIP Code	FFY 2014			FFY 2015			FFY 2016			FFY 2017			FFY 2018			FFY 2014 - 2018		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
FHWA State Resources¹																			
National Highway Performance Program	NHPP	759.273	189.818	949.091	759.273	189.818	949.091	759.273	189.818	949.091	759.273	189.818	949.091	759.273	189.818	949.091	3,796.365	949.091	4,745.456
Surface Transportation Program	STP-U	182.188	45.547	227.735	181.968	45.492	227.460	181.968	45.492	227.460	181.968	45.492	227.460	181.968	45.492	227.460	910.060	227.515	1,137.575
Highway Safety Improvement Program	HSIP	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	368.480	40.975	409.455
Bridge ²	BRR	35.280	8.820	44.100	35.280	8.820	44.100	35.280	8.820	44.100	35.280	8.820	44.100	35.280	8.820	44.100	176.400	44.100	220.500
Recreational Trails	RECTP	1.525	0.381	1.906	1.525	0.381	1.906	1.525	0.381	1.906	1.525	0.381	1.906	1.525	0.381	1.906	7.625	1.906	9.531
Rail-Highway Grade Crossings	RHGC	10.345	1.150	11.495	10.345	1.150	11.495	10.345	1.150	11.495	10.345	1.150	11.495	10.345	1.150	11.495	51.725	5.752	57.477
Transportation Alternatives Program	TAP-S	18.555	4.639	23.194	18.555	4.639	23.194	18.555	4.639	23.194	18.555	4.639	23.194	18.555	4.639	23.194	92.775	23.194	115.969
Statewide subtotal ³		1,080.862	270.216	1,351.078	1,080.642	258.496	1,339.138	1,080.642	258.496	1,339.138	1,080.642	258.496	1,339.138	1,080.642	258.496	1,339.138	5,403.430	1,292.533	6,695.963
State Matching Funds ⁴			794.000			381.000			381.000			381.000			381.000			2,318.000	
FHWA (Regional/Urban) Resources⁵																			
STP Local	STP-L	127.135	31.784	158.919	127.135	31.784	158.919	127.135	31.784	158.919	127.135	31.784	158.919	127.135	31.784	158.919	635.675	158.919	794.594
STP Counties	STP-C	5.389	1.347	6.736	5.389	1.347	6.736	5.389	1.347	6.736	5.389	1.347	6.736	5.389	1.347	6.736	26.945	6.736	33.681
CMAQ	CMAQ	105.471	26.368	131.839	105.471	26.368	131.839	105.471	26.368	131.839	105.471	26.368	131.839	105.471	26.368	131.839	527.355	131.839	659.194
TAP Local	TAP-L	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	43.255	10.814	54.069
Regional Subtotal		246.646	61.662	308.308	246.646	61.662	308.308	246.646	61.662	308.308	246.646	61.662	308.308	246.646	61.662	308.308	1,233.230	308.308	1,541.538
Local Government Match Funds ⁶			344.921			344.921			344.921			344.921			344.921			1,724.605	1,724.605
Total Available FHWA/State/Local Resources		1,327.508	1,138.921	2,466.429	1,327.288	725.921	2,053.209	1,327.288	725.921	2,053.209	1,327.288	725.921	2,053.209	1,327.288	725.921	2,053.209	6,636.660	4,042.605	10,679.265
Transit (FTA region-wide)^{7,8} (as of 10/17/13)																			
Sect. 5309(m)(2)(a)/New Start	5309A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sect. 5309(m)(2)(c)/5307	5309C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5307/5340	5307/5340	237.045	0.000	237.045	237.045	0.000	237.045	245.341	0.000	245.341	253.928	0.000	253.928	262.815	0.000	262.815	1,236.174	0.000	1,236.174
5337 State of Good Repair	5337	200.757	0.000	200.757	200.757	1.000	201.757	207.783	0.000	207.783	215.055	0.000	215.055	222.583	0.000	222.583	1,046.935	0.000	1,046.935
Sect. 5339 Bus and Bus Facilities	5339	13.071	0.000	13.071	13.071	0.000	13.071	13.528	0.000	13.528	14.002	0.000	14.002	14.491	0.000	14.491	68.163	0.000	68.163
TIGER	TIGER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Transit subtotals by FFY		450.873	0.000	450.873	450.873	0.000	450.873	466.652	0.000	466.652	482.985	0.000	482.985	499.889	0.000	499.889	2,351.272	0.000	2,351.272
State/RTA/Local Transit Funds ⁹			291.000			396.000			491.000			1.000			1.000			1,180.000	
Total Available Resources for Transit				741.873			846.873			957.652			483.985			500.889			3,531.272
Total (All Resources)				3,208.302			2,900.082			3,010.861			2,537.194			2,554.096			14,210.537

TIP Code = fund source designation in the TIP

Notes:

- FHWA State Resources are derived from FHWA's Fiscal Management Information System (FMIS) W10A report dated 10/16/13 and IDOT (Office of Planning and Programming)
- Bridge funds are Off-System STP Bridge funds and funds identified for bridges by IDOT for the seven counties in the CMAP region, in IDOT circular 2013-02 (Revision #1) and FMIS W10A report dated 10/16/13.
- Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds are 16.189 and 20.180 in FFY14. SPR funds are deducted from NHPP, STP, HSIP, and CMAQ per MAP-21 <http://www.fhwa.dot.gov/map21/apportionment.cfm>
- State matching funds for FY 2014 - 2018 are from the IDOT Proposed Multi-Modal Transportation Improvement Program for 2014-2019. <http://www.dot.state.il.us/opp/hip1419/html/district/mtip.pdf>
- Regional resources are based on FHWA suballocation of apportionment guidance (<http://www.fhwa.dot.gov/map21/qandas/qasuballocation.cfm>) and IDOT memorandums and circulars pertaining to regional resource allocations for STP-L, TAP-L, BRR, STP-C.

- Local match resources are derived from distributions to local units of government by IDOT. Motor Fuel Tax (MFT) along with other grant programs comprise these funds. The SFY 2012 IDOT For the Record report documents these funds. <http://www.dot.state.il.us/ftp/2012/hwyimprov.htm>
- Transit resources are provided to CMAP by the RTA and are current as of 010/17/13. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service boards are eligible to apply for.
- FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will continue to be used as a match for the foreseeable future.
- These funds are comprised of bonds, sales tax, local funds, etc. for use on capital projects, as reported by the RTA.

The match ratio used to calculate the match amount is based on the typical match ratio for each fund source.