



MAP-21 State / Regional Resources (All figures are in \$ millions)

Draft on 6/7/13

Summary

	TIP Code	FFY 2013			FFY 2014			FFY 2015			FFY 2016			FFY 2017			FFY 2013 - 2017		
		Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total
FHWA State Resources¹																			
National Highway Performance Plan	NHPP	759.368	189.842	949.210	759.368	189.842	949.210	759.368	189.842	949.210	759.368	189.842	949.210	759.368	189.842	949.210	3,796.840	949.210	4,746.050
Surface Transportation Program	STP-U	184.488	46.122	230.610	182.569	45.642	228.211	182.569	45.642	228.211	182.569	45.642	228.211	182.569	45.642	228.211	914.764	228.691	1,143.455
Highway Safety Improvement Program	HSIP	73.648	18.412	92.060	73.648	18.412	92.060	73.648	18.412	92.060	73.648	18.412	92.060	73.648	18.412	92.060	368.240	92.060	460.300
Bridge ²	BRR	34.699	8.675	43.374	35.235	8.809	44.044	35.235	8.809	44.044	35.235	8.809	44.044	35.235	8.809	44.044	175.639	43.910	219.549
Recreational Trails	RECTP	1.507	0.377	1.884	1.511	0.378	1.889	1.511	0.378	1.889	1.511	0.378	1.889	1.511	0.378	1.889	7.551	1.888	9.439
Rail-Highway Grade Crossings	RHGC	10.345	2.586	12.931	10.345	2.586	12.931	10.345	2.586	12.931	10.345	2.586	12.931	10.345	2.586	12.931	51.725	12.931	64.656
Transportation Alternatives Program	TAP	18.111	4.528	22.639	18.111	4.528	22.639	18.111	4.528	22.639	18.111	4.528	22.639	18.111	4.528	22.639	90.555	22.639	113.194
Statewide subtotal ³		1,082.166	270.542	1,352.708	1,080.787	270.197	1,350.984	1,080.787	270.197	1,350.984	1,080.787	270.197	1,350.984	1,080.787	270.197	1,350.984	5,405.314	1,351.329	6,756.643
State Matching Funds ⁴			1,039.000			331.000			331.000			331.000			331.000			2,363.000	
FHWA (Regional/Urban) Resources⁵																			
STP Local	STP-L	125.831	31.458	157.289	127.135	31.784	169.513	127.135	31.784	169.513	127.135	31.784	169.513	127.135	31.784	169.513	634.371	158.593	835.342
STP Counties	STP-C	4.783	1.196	5.979	4.833	1.208	6.041	4.833	1.208	6.041	4.833	1.208	6.041	4.833	1.208	6.041	24.115	6.029	30.144
CMAQ	CMAQ	105.414	26.354	131.768	105.414	26.354	131.768	106.711	26.678	133.389	106.711	26.678	133.389	106.711	26.678	133.389	530.961	132.740	663.701
TAP Local	TAP-L	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	8.651	2.163	10.814	43.255	10.814	54.069
Regional Subtotal		244.679	61.170	305.849	246.033	61.508	318.136	247.330	61.833	319.757	247.330	61.833	319.757	247.330	61.833	319.757	1,232.702	308.176	1,583.256
Local Government Match Funds ⁶			344.871			344.871			344.871			344.871			344.871			1,724.355	1,724.355
Total Resources for Roads		1,326.845	1,383.871	2,710.716	1,326.820	675.871	2,002.691	1,328.117	675.871	2,003.988	1,328.117	675.871	2,003.988	1,328.117	675.871	2,003.988	6,638.016	4,087.355	10,725.371
Transit (FTA region-wide)^{7,8} (as of 3/20/13)																			
Sect. 5309(m)(2)(a)/New Start	5309B	1.500	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	1.500
Sect. 5309(m)(2)(c)/5307	5309C	33.000	0.000	33.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	33.000	0.000	33.000
5307/5340	5307/5340	240.880	0.000	240.880	244.210	0.000	244.210	247.630	0.000	247.630	251.090	0.000	251.090	254.620	0.000	254.620	1,238.430	0.000	1,238.430
5337 State of Good Repair	5337	200.290	0.000	200.290	203.060	1.000	204.060	205.900	0.000	205.900	208.780	0.000	208.780	211.700	0.000	211.700	1,029.730	0.000	1,029.730
Sect. 5339 Bus and Bus Facilities	5339	13.120	0.000	13.120	13.300	0.000	13.300	13.490	0.000	13.490	13.680	0.000	13.680	13.870	0.000	13.870	67.460	0.000	67.460
TIGER	TIGER	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000
Transit subtotals by FFY		508.790	0.000	508.790	460.570	0.000	460.570	467.020	0.000	467.020	473.550	0.000	473.550	480.190	0.000	480.190	2,390.120	0.000	2,390.120
State/RTA/Local Transit Funds ⁹			607.893			872.642			486.719			15.000			12.000			1,994.254	
Total Available Resources for Transit				1,116.683			1,333.212			953.739			488.550			492.190			4,384.374
Total (All Resources)				3,827.399			3,335.903			2,957.727			2,492.538			2,496.178			15,109.745

TIP Code = fund source designation in the TIP

Notes:

- FHWA State Resources are derived from FHWA's Fiscal Management Information System (FMIS) W10A report dated 5/23/13 and IDOT (Office of Planning and Programming)
- Bridge funds are Off-System STP Bridge funds and funds identified for bridges by IDOT for the seven counties in the CMAP region, in IDOT circulars 2012-01 (Revision #3), 2013-02 (Revision #1) and 2013-06.
- Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds are 16.180 and 20.203 in FFY13 and 16.728 and 27.219 in FFY14. SPR funds are deducted from NHPP, STP, HSIP, and CMAQ per MAP-21 <http://www.fhwa.dot.gov/map21/apportionment.cfm>
- State matching funds for FY 2013 - 2017 are from the IDOT Proposed Multi-Modal Transportation Improvement Program for 2013-2018. <http://www.dot.state.il.us/hip1318/hwyimprov.htm>
- Regional resources are based on FHWA suballocation of apportionment guidance (<http://www.fhwa.dot.gov/map21/qandas/qasuballocation.cfm>) and IDOT memorandums and circulars pertaining to regional resource allocations.
- Local match resources are derived from distributions to local units of government by IDOT. Motor Fuel Tax (MFT) along with other grant programs comprise these funds. The SFY 2012 IDOT For the Record report documents these funds. <http://www.dot.state.il.us/fttr2012/hwyimprov.htm>
- Transit resources are provided to CMAP by the RTA and are current as of 03/20/13. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service boards are eligible to apply for.
- FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will continue to be used as a match for the foreseeable future.
- These funds are comprised of bonds, sales tax, local funds, etc. for use on capital projects, as reported by the RTA.