

MAP-21 State / Regional Resources (All figures are in \$ millions)

Draft as of 1/18/13

Summary

	TIP Code	FFY 2013			FFY 2014			FFY 2015			FFY 2016			FFY 2017			FFY 2013 - 2017		
		Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total	Federal	Match (20%)	Total
FHWA State Resources¹																			
National Highway Performance Plan (NHPP) ^a	NHPP	762.013	190.503	952.516	769.853	192.463	962.316	769.853	192.463	962.316	769.853	192.463	962.316	769.853	192.463	962.316	3,841.425	960.356	4,801.781
Surface Transportation Program (STP)	STP-U	197.996	49.499	247.495	201.602	50.401	252.003	201.602	50.401	252.003	201.602	50.401	252.003	201.602	50.401	252.003	1,004.404	251.101	1,255.505
Highway Safety Improvement Program (HSIP)	HSIP	73.795	18.449	92.244	74.658	18.665	93.323	74.658	18.665	93.323	74.658	18.665	93.323	74.658	18.665	93.323	372.427	93.107	465.534
Bridge (Off System)	BRR	21.892	5.473	27.365	21.892	5.473	27.365	21.892	5.473	27.365	21.892	5.473	27.365	21.892	5.473	27.365	109.460	27.365	136.825
Recreational Trails	RECTP	1.511	0.378	1.889	1.511	0.378	1.889	1.511	0.378	1.889	1.511	0.378	1.889	1.511	0.378	1.889	7.555	1.889	9.444
Rail-Highway Grade Crossings	RHGC	10.366	2.592	12.958	10.366	2.592	12.958	10.366	2.592	12.958	10.366	2.592	12.958	10.366	2.592	12.958	51.830	12.958	64.788
Transportation Alternatives Program (TAP)	TAP	26.831	6.708	33.539	27.221	6.805	34.026	27.221	6.805	34.026	27.221	6.805	34.026	27.221	6.805	34.026	135.715	33.929	169.644
Statewide subtotal ²		1,094.404	273.601	1,368.005	1,107.103	276.776	1,383.879	1,107.103	276.776	1,383.879	1,107.103	276.776	1,383.879	1,107.103	276.776	1,383.879	5,522.816	1,380.704	6,903.520
State Matching Funds ³			1,039.000			331.000			331.000			331.000			331.000			2,363.000	
FHWA (Regional/Urban) Resources⁴																			
STP Local	STP-L	125.831	31.458	157.289	125.831	31.458	167.775	125.831	31.458	167.775	125.831	31.458	167.775	125.831	31.458	167.775	629.155	157.289	828.387
STP Counties	STP-C	4.783	1.196	5.979	4.783	1.196	5.979	4.783	1.196	5.979	4.783	1.196	5.979	4.783	1.196	5.979	23.915	5.979	29.894
CMAQ	CMAQ	105.625	26.406	132.031	106.711	26.678	133.389	106.711	26.678	133.389	106.711	26.678	133.389	106.711	26.678	133.389	532.469	133.117	665.586
TAP Local		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
Regional Subtotal		236.239	59.060	295.299	237.325	59.331	307.142	237.325	59.331	307.142	237.325	59.331	307.142	237.325	59.331	307.142	1,185.539	296.385	1,523.867
Local Government Match Funds ⁵			358.453			358.453			358.453			358.453			358.453			1,792.265	1,792.265
Total Resources for Roads		1,330.643	1,397.453	2,728.096	1,344.428	689.453	2,033.881	1,344.428	689.453	2,033.881	1,344.428	689.453	2,033.881	1,344.428	689.453	2,033.881	6,708.355	4,155.265	10,863.620
Transit (FTA region-wide)⁶ (as of 10/31/12)																			
Sect. 5309(m)(2)(a)/New Start	5309B	1.500	0.375	1.875	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.375	1.875
Sect. 5309(m)(2)c/5307	5309C	33.000	0.000	33.000	33.000	0.000	33.000	33.000	0.000	33.000	33.000	0.000	33.000	33.000	0.000	33.000	165.000	0.000	165.000
5307/5337/5339	5307/5339	400.900	0.000	400.900	400.900	0.000	400.900	412.500	0.000	412.500	424.500	0.000	424.500	436.800	0.000	436.800	2,075.600	0.000	2,075.600
Sect. 5308		4.700	0.000	4.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.700	0.000	4.700
TIGER	TIGER	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000
Transit subtotals by FFY		460.100	0.375	460.475	433.900	0.000	433.900	445.500	0.000	445.500	457.500	0.000	457.500	469.800	0.000	469.800	2,266.800	0.375	2,267.175
Match Resources / RTA ⁷			0.375			0.000			0.000			0.000			0.000			0.000	
Total Available Resources for Transit				460.475			433.900			445.500			457.500			469.800			2,266.800
Total (All Resources)				3,188.571			2,467.781			2,479.381			2,491.381			2,503.681			13,130.420

TIP Code = fund source designation in the TIP

Notes:

1. FHWA State Resources are derived from FHWA (notice 4510.759), US DOT, Washington DC. and IDOT
2. Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds were 16.213 and 26.938 in FFY13 and 16.728 and 27.219 in FFY14. SPR
3. State matching funds for FY 2013 - 2017 are from the IDOT Proposed Multi-Modal Transportation Improvement
4. Regional resources are based on FHWA suballocation of apportionment guidance
5. Local match resources are derived from distributions to local units of government by IDOT. Motor Fuel Tax, MFT along with other grant programs comprise these funds. The SFY 2011 IDOT for the Record report documents these funds. <http://www.dot.state.il.us/ftr2011/hwymprov.htm>
6. Transit resources are provided to CMAP by the RTA and are current as of 01/15/13. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service boards are
7. FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will be continue to be used as a match for the foreseeable future.