

2014 STP-L Marks Table

(all figures are federal dollars)

Draft 10/31/13

| | A | B | C | D | E | F | G | H | I | J | K | L |
|-----------------------------|-----------------------|-------------------------|--------------------|--------------------|---------------|--------------------------|--------------------|---------------|---------------|---------------|---------------|-----------------|
| Council | FFY72-2013 Allotments | FFY72-2013 Expenditures | FFY72-2013 Balance | FFY 2014 Allotment | FFY14 Mark | Remaining FFY 14 Balance | FFY 2015 Allotment | FFY 2015 Mark | FFY 2016 Mark | FFY 2017 Mark | FFY 2018 Mark | 2010 Population |
| Chicago | \$1,154,404,200 | \$1,137,509,072 | \$16,895,128 | \$54,350,400 | \$71,245,528 | | \$54,424,306 | \$54,424,306 | \$54,424,306 | \$54,424,306 | \$54,424,306 | 2,698,598 |
| North Shore | \$92,135,407 | \$91,159,766 | \$975,641 | \$3,791,687 | \$4,767,328 | | \$3,777,097 | \$3,777,097 | \$3,777,097 | \$3,777,097 | \$3,777,097 | 326,078 |
| Northwest | \$175,071,291 | \$161,451,561 | \$13,619,730 | \$8,300,215 | \$21,919,945 | | \$8,268,277 | \$8,268,277 | \$8,268,277 | \$8,268,277 | \$8,268,277 | 713,803 |
| North Central | \$91,207,669 | \$88,493,146 | \$2,714,523 | \$3,610,043 | \$6,324,566 | | \$3,596,152 | \$3,596,152 | \$3,596,152 | \$3,596,152 | \$3,596,152 | 310,457 |
| Central | \$67,676,799 | \$69,905,953 | -\$2,229,154 | \$2,998,519 | \$769,365 | | \$2,986,981 | \$2,986,981 | \$2,986,981 | \$2,986,981 | \$2,986,981 | 257,867 |
| Southwest | \$91,563,604 | \$82,153,129 | \$9,410,475 | \$4,387,770 | \$13,798,245 | | \$4,370,886 | \$4,370,886 | \$4,370,886 | \$4,370,886 | \$4,370,886 | 377,340 |
| South | \$141,681,686 | \$140,166,003 | \$1,515,683 | \$6,045,689 | \$7,561,372 | | \$6,022,426 | \$6,022,426 | \$6,022,426 | \$6,022,426 | \$6,022,426 | 519,918 |
| DuPage | \$211,755,108 | \$212,764,286 | -\$1,009,178 | \$10,769,129 | \$9,759,951 | | \$10,727,690 | \$10,727,690 | \$10,727,690 | \$10,727,690 | \$10,727,690 | 926,125 |
| Kane/Kendall* | \$108,334,728 | \$105,412,099 | \$2,922,629 | \$9,644,738 | \$12,567,367 | | \$8,085,004 | \$8,085,004 | \$8,085,004 | \$8,085,004 | \$8,085,004 | 668,116 |
| Lake | \$141,455,692 | \$134,434,163 | \$7,021,529 | \$8,128,746 | \$15,150,275 | | \$8,097,467 | \$8,097,467 | \$8,097,467 | \$8,097,467 | \$8,097,467 | 699,057 |
| McHenry | \$47,854,091 | \$58,243,971 | -\$10,389,880 | \$3,781,605 | \$0 | -\$6,608,275 | \$3,767,054 | \$0 | \$925,833 | \$3,767,054 | \$3,767,054 | 325,211 |
| Will | \$90,922,403 | \$87,084,428 | \$3,837,975 | \$6,845,904 | \$10,683,879 | | \$6,819,562 | \$6,819,562 | \$6,819,562 | \$6,819,562 | \$6,819,562 | 588,735 |
| Suburban Total | \$1,259,658,478 | \$1,231,268,505 | \$28,389,973 | \$68,304,045 | \$103,302,293 | | \$66,518,596 | \$62,751,542 | \$63,677,375 | \$66,518,596 | \$66,518,596 | 5,712,707 |
| Regional Project (1) | | | | \$6,356,772 | \$6,356,772 | | \$6,356,772 | \$6,356,772 | \$6,356,772 | \$6,356,772 | \$6,356,772 | |
| Regional Total | \$2,414,062,678 | \$2,368,777,577 | \$45,285,101 | \$129,011,217 | \$180,904,593 | -\$6,608,275 | \$127,299,673 | \$123,532,619 | \$124,458,452 | \$127,299,673 | \$127,299,673 | 8,411,305 |

Notes

- 1- The City/Suburban Split includes a set-aside of 5% of the total for an agreed upon regional project
- 2 - All future allotments are contingent on congressional authorization.

*FFY 14 Allotment includes STP funds accumulated by Plano (\$1,093,925) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

FFY14 (1/16/13)

Methodology/Sources:

- Column A Allotments 1972-2013 are from IDOT.
- Column B STP-L obligations as reported by IDOT/FHWA and tracked by CMAP (current as of 9/30/2013).
- Column C The difference of Column A & B
- Column D Current year (FFY 14) allotment (per IDOT) distributed using the 2010 census population (Column L).
- Column E & F FFY 2014 Mark is Balance (Column C)+ FFY 14 allotment (Column D). A council with \$0 Mark has a negative balance (displayed in column F).
- Column G FFY 2015 allotment includes adjustments made to include Sandwich (7,381), Plano (12,674), Sandwich Twp. (7,709) and Somonauk Twp (2,101) population.
- Column H FFY15 allotment (Column G) (McHenry's Mark is \$0 as their remaining balance is greater than their FFY 15 allotment).
- Column I FFY 2016 Mark = FFY 15 allotment (Column G) (McHenry's Mark is \$925,833 as their remaining balance is greater than their FFY 16 allotment).
- Column J FFY 2017 Mark = FFY15 allotment (Column G).
- Column K FFY 2018 Mark = FFY15 allotment (Column G).
- Column L 2010 Census Population by COM Region (Kane/Kendall's population increased by 29,865 in 2015 with the expansion of the CMAP planning region).**

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|--|---------------|
| 2014 Regionwide STP Allotment: | \$127,135,438 |
| Regional Project by City (5% off total): | \$6,356,772 |
| 95% of Regionwide STP Allotment: | \$120,778,666 |
| Suburban Portion (55% of 95% of total): | \$66,428,266 |
| City of Chicago Portion (45% of 95% of total): | \$54,350,400 |

**CMAP Planning area expansion was approved by the CMAP Board on March 13, 2013 and MPO Policy Committee on March 14, 2013 and is currently pending Governor approval.