

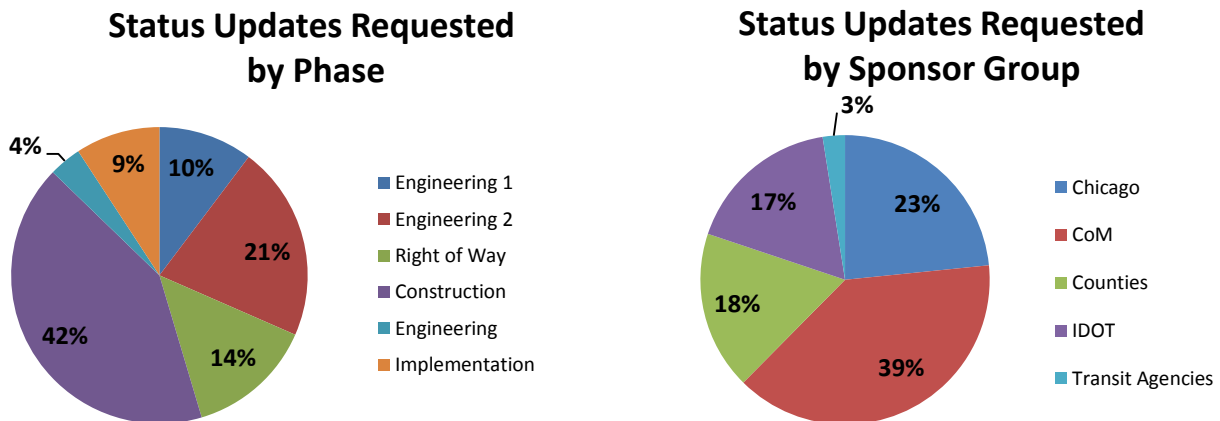


**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP staff  
**Date:** October 17, 2013  
**Re:** 2013 CMAQ October Status Updates – Preliminary Results

[CMAQ Programming and Management Policies](#) call for semi-annual updates to determine the progress that projects are making towards both the obligation of federal funds and the accomplishment of Active Program Management milestones. Status update responses are used to reprogram line items into appropriate federal fiscal years, to record accomplishments, and to determine projects for deferral.

Earlier this month, status updates were requested for 282 individual line items from 240 distinct projects. Of the 282 line items, 71 are currently deferred (25%), nineteen are subject to sunset (7%), 36 had a federal obligation before August 22, 2013, but are not yet accomplished (13%), 20 are programmed in 2013 and were not obligated or accomplished (7%), and 136 are programmed in 2014 or 2015 (48%). The below figures illustrate the distribution of these line items by phase, and sponsor group.

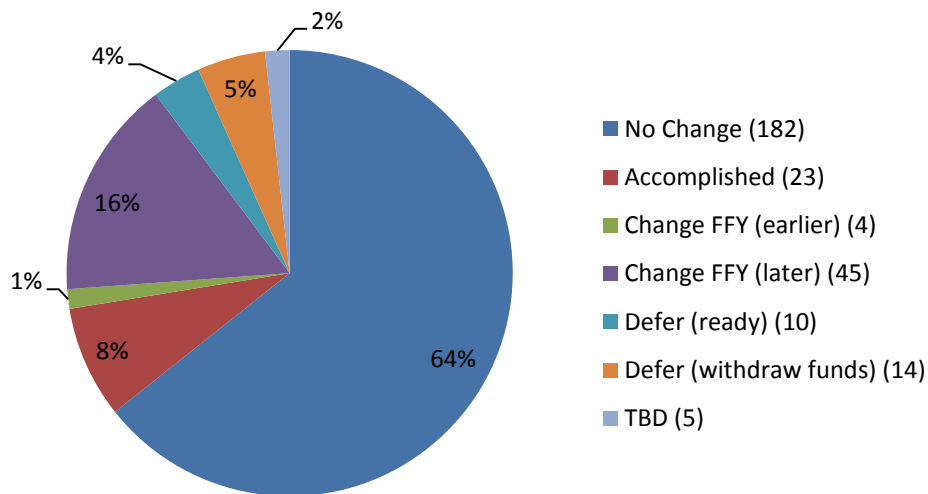


Updates were received for 100% of the requests. Staff is currently following-up on five responses that were incomplete or unclear. A preliminary analysis of the responses follows.

Twenty-three line items for which updates were requested have been accomplished. Of those accomplished, seven were deferred line items and the remaining sixteen were active line items. Seventeen line items, representing sixteen projects, subject to sunset in 2013 did not meet the accomplishment milestone and will be deferred, along with subsequent phases of those projects. In addition, seven line items that were in progress prior to FFY 2013 were subject to deferral. Of the 24 total line items deferred, 10 are ready and will not have funds withdrawn. Of the 20 line items programmed in 2013 that were not subject to sunset, 17 expect to have obligations in 2014 and be accomplished in 2014 or 2015.

Updates were requested for 136 line items programmed in 2014 or 2015 to be proactive in accomplishing the obligation goal and to assist with predicting the obligating authority that will be needed for 2014 and 2015. Of these, thirteen will be reprogrammed in different years based on the expected obligation year provided in the update response and four will be deferred due to prior phases of those projects being deferred.

**Disposition of Line Items from October 2013 Status Updates**



Further analyses of fiscal year changes, reasons for delay and the funding affected will be provided at the October 24, 2013 Project Selection Committee meeting.

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