



CMAQ Programming Summary and Obligation Goals

FFY	Currently Programmed	Federal Apportionment	Unobligated	Unprogrammed Balance	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2013	\$ 88,328,112	\$ 105,413,338	\$ 205,087,882	\$ 116,759,770	\$ 122,971,344	\$ 93,701,763	\$ 29,269,581
2014	\$ 116,372,520	\$ 106,744,625		\$ (9,627,895)	\$ 138,600,323		
2015	\$ 60,636,851	\$ 106,744,625		\$ 46,107,774	\$ 145,988,364		
2016	\$ 28,897,754	\$ 106,744,625		\$ 77,846,871	\$ 145,988,364		

Current as of 6/3/13.

Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from prior years. Source: CMAQ database

Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database

Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database

Unprogrammed Balance: For current year, unobligated less currently programmed; for future years, apportionment less programmed. The funds that are available to program as of the current date

Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database

Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.