

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	01-09-0034	Sponsor	IDOT District 1 Division of Highways
Project Location Description	I - 55 STEVENSON EXPY - I-355 (VETERANS MEMORIAL TOLLWAY) TO I-90/94 (DAN RYAN EXPY) SWEEPING (BUS ON SHOULDER); MISCELLANEOUS		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1	In-house						<input checked="" type="checkbox"/>
ENG 2	N/A						<input type="checkbox"/>
ROW	N/A						<input type="checkbox"/>
CONST	2011	\$1,536,376	\$ 1,229,101	80	CMAQ	State	<input type="checkbox"/>
CE							
Total		\$1,536,376	\$ 1,229,101				

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1	In-house						
ENG 2	N/A						
ROW	N/A						
CONST	2011	\$ 77,913	\$62,330	80	CMAQ	State	03/11/2011
CONST	2011	\$ 39,220	\$31,376	80	CMAQ	State	03/11/2011
CONST	2012	\$ 616,153	\$492,922	80	CMAQ	State	09/21/2012
CONST	2012	\$ 200,000	\$160,000	80	CMAQ	State	06/15/2012
CONST	2013	\$ 324,893	\$259,914	80	CMAQ	State	04/26/2013
CE							
Total		\$1,258,178	\$1,006,542				

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date*
ENG							
IMP							
Total							

*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2				
ROW				
CONST	2014	\$306,764	\$245,411	80
CE				
Total				

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal
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				Share (%)
ENG				
IMP				
Total				

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

The cost increase is the result of the availability of Phase I Design Approval updated final cost estimate for the third year of I-55 Shoulder Sweeping for RTA/PACE Bus-On- Shoulder project.

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-113-10, C-91-774-10, C-91-544-12, C-91-545-12 C-91-340-13		
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

CMAQ Cost Change Request Form

Project Identification

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TIP ID	01-08-0002	Sponsor	CDOT
Project Location Description	Bloomingdale Trail		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1	10	2700	2160	80	CMAQ	City-TIF	<input checked="" type="checkbox"/>
ENG 2	13	5301	480 (not obligated)	9 programmed /0 actual	CMAQ	Chgo Park Dist/ City /Trust for Public Land	<input checked="" type="checkbox"/>
ROW		0 (Contractual token payment)					<input type="checkbox"/>
CONST (Basic)	13	45000**	36000**	80	CMAQ	City /Trust for Public Land	<input type="checkbox"/>
CONST (Amenities)	13	12,000	0	0		City /Trust for Public Land	
CE	13	3425**	2740**	80	CMAQ	City /Trust for Public Land	
Total		68426	41380	74.7			

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

** included as TIP as single CONST line @ 38740; allocation per current IPA

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipate d federal authorizat ion date*
ENG1	10	2700	2160	80	CMAQ	City-TIF	6/14/10 IPA
ENG 2	12	5301		0		Chgo Park Dist/ City /Trust for Public Land	
ROW		0 (Contractu al token payment)		0			
CONST (Basic)	13	55,351	44280	80	CMAQ	City /Trust for Public Land	5/15/2013 IPA
CONST (Amenities)	13	12,000	0	0		City /Trust for Public Land	
CE	13	6,920 (12.5% of CONST)	5536	80	CMAQ	City /Trust for Public Land	5/15/2013 IPA
Total		82272	51976	74.1			

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2	2012	0	-480	0
ROW				
CONST	2013	10,351	8,280	80
CE	2013	3,495	2,796	80
Total		13,846	10,596	

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

The cost increase occurred for two reasons.

First, during ENG2, the number of access points to the elevated trail were increased due to concerns raised by community partners for security of trail users; the number was 6 in the CMAQ application, 8 at the end of Phase I, and 13 in the final PS&E – allowing an exit from the trail within ¼ mile in either direction.

Second, the bids came in on May 30 at approximately \$6.2M, \$11.4M and \$12.4M over engineers estimate. We are seeking to increase funding to cover the low bid of \$53.739M +3% contingency

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-88-005-09	CMM-6000(283)	
ENG 2	D-		
ROW	R-		
CONST	C-88-017-13	CMM-6000 (418)	

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Bids were received May 30, 2013 and are valid for only 60 days, so time is of the essence. This also means that of funds provided for the cost increase will be very quickly obligated, reducing the FY13 unobligated balance.

Local funding is being provided by donors to the Trust for Public Land, with the City front funding any temporary shortfalls. TPL donations will also fund up to \$12M of futher/future improvements above the "basic" CMAQ-eligible scope including public spaces, public art and landscaping.

Because ENG2 was funded by the Chicago Park District and funds pledged by Trust for Public Land, the remaining funds are available for transfer

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

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Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **01-08-0002**
 Description: **Bloomington Trail**

Ranking Computation

	2012 Award	2012 Increase	2013 Increase
Kilos PM eliminated	9,352.03	9,352.03	9,352.03
Cost	\$ 67,270,000	\$ 70,020,000	\$ 82,272,000
\$/Kilo PM eliminated	\$ 7,193	\$ 7,487	\$ 8,797
Rank	20	20	20

Project Expenses

	Federal Share	Total	Fed %	Basis
Original Program Amount (2012)	\$ 39,180,000	\$ 67,270,000	58.2%	Approved project
Program Amount after 1st Increase (2012 request)	\$ 41,380,000	\$ 70,020,000	59.1%	Letter from Sponsor
Program Amount if increase is granted (2013 Request)	<u>\$ 51,976,000</u>	<u>\$ 82,272,000</u>	63.2%	Letter from Sponsor
Requested Increase Amount	\$ 10,596,000	\$ 12,252,000		

FY 2012-16 Bicycle Facility Rankings

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	\$ Per Kilo VOC Eliminated	MYB List
BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$60,468	\$173	
BP04123676	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$452,000	\$212	
BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$544,000	\$564	
BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$142,000	\$564	
BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$32,000,000	\$692	
BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd St where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$0	\$719	
BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$744,000	\$738	
BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$456,000	\$806	
BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$292,000	\$916	
BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$422,000	\$1,166	
BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$0	\$1,287	
BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$0	\$1,290	
BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$0	\$1,299	
BP03123728	Prospect Heights Park District	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$0	\$1,648	
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$0	\$1,720	
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$0	\$1,835	\$2,824,000
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$426,000	\$1,878	
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$1,432,000	\$2,266	
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$461,000	\$2,446	
BP01123518	Forest Preserve Dist. of Cook Co.	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$3,402,000	\$2,481	
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$0	\$2,783	\$341,000
BP12123634	Forest Preserve District of Will Co	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$1,372,000	\$3,004	
BP09123711	Oswego	Mill Rd Multi-use Path	\$288,000	\$230,400	\$230,400	\$3,105	
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards HS	\$877,000	\$702,000	\$0	\$3,134	
BP01123640	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	\$9,210,000	\$5,128,888	\$0	\$3,225	\$5,128,888
BP10123691	Highland Park	Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$291,500	\$233,200	\$0	\$3,240	
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,322,500	\$326,000	\$326,000	\$3,510	
BP06123532	Palos Heights	Cal Sag Greenway Tr. West from SW Hwy/IL83 to IL83/Ridgeland Av	\$2,673,750	\$181,000	\$181,000	\$3,536	

BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$0	\$3,821	
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$0	\$3,848	
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$0	\$4,268	
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$0	\$4,310	
BP10123671	Highland Park	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$0	\$4,339	
BP08123633	DuPage Forest Preserve District	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$0	\$4,341	\$2,908,000
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$709,000	\$567,000	\$0	\$4,805	\$567,000
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$0	\$5,184	
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$0	\$5,237	\$5,491,000
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$0	\$5,250	\$976,000
BP10123748	Buffalo Grove	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$0	\$5,326	\$1,075,000
BP03123555	Hoffman Estates	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$0	\$5,706	\$794,300
BP12123622	Frankfort	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$0	\$5,844	
BP10123833	Lindenhurst Park District	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$0	\$5,963	\$949,600
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$554,000	\$6,048	
BP07123666	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$3,161,600	\$6,236	
BP10123840	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$0	\$6,657	\$2,196,800
BP10123836	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$0	\$6,831	\$1,842,000
BP05123680	Riverside	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$0	\$6,965	
BP08123632	DuPage Forest Preserve District	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$0	\$7,043	\$3,520,000
BP01123637	CDOT	Bloomington Trail	\$67,270,000	\$51,689,600	\$36,540,000	\$7,193	
		Revised Rank	\$70,020,000			\$7,487	
BP10123835	Lake County DOT	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$0	\$7,528	\$641,600
BP12123552	Frankfort	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000	\$0	\$8,116	
BP03123695	Elk Grove Village	Overpass at IL Route 72 (Higgins Road) in Busse WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$0	\$8,180	\$3,495,000
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$0	\$8,320	
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$0	\$8,543	
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$0	\$8,662	
		Revised Rank 2	\$82,272,000			\$8,797	
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$0	\$8,831	
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$0	\$9,204	
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$0	\$9,762	
BP09123693	Elgin	Otter Creek Bike Bridge	\$331,000	\$264,800	\$0	\$10,930	
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$790,800	\$632,600	\$0	\$11,101	\$632,600
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$0	\$11,344	
BP03123562	Schaumburg	Martingale Road Bikeway	\$2,264,000	\$1,811,000	\$0	\$11,480	
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$1,632,000	\$1,305,600	\$0	\$11,893	
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000	\$0	\$12,233	

BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$2,881,000	\$1,080,000	\$0	\$12,286	
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$476,500	\$119,625	\$0	\$12,860	
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$3,307,700	\$2,646,200	\$0	\$12,994	
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$0	\$13,050	
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000	\$0	\$13,809	
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$509,000	\$407,200	\$0	\$14,252	
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$0	\$14,703	
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630	\$0	\$14,854	
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$2,629,000	\$984,000	\$0	\$14,940	\$984,000
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$0	\$15,169	
BP06123467	Oak Lawn	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$0	\$15,378	
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800	\$0	\$16,215	\$3,980,800
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$600,000	\$480,000	\$0	\$17,259	
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$0	\$18,445	
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$11,328,000	\$18,754	
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$3,150,000	\$2,520,000	\$0	\$18,784	
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$0	\$19,050	
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$0	\$20,135	\$170,000
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$0	\$20,694	
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$688,000	\$20,981	
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100	\$0	\$24,931	\$2,249,100
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,524,000	\$1,137,600	\$0	\$25,948	
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$0	\$26,239	
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000	\$0	\$26,325	
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$1,222,000	\$915,000	\$0	\$26,745	
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$0	\$27,658	\$1,902,000
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$0	\$34,100	
BP08123443	Woodridge	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000	\$0	\$34,482	\$1,069,000
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$3,950,000	\$3,160,000	\$3,160,000	\$37,721	
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$0	\$40,982	
BP12123616	Minooka	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$0	\$43,962	
BP09123704	St. Charles	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$0	\$45,702	
BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$0	\$67,672	
BP09123697	St. Charles	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$1,920,000	\$96,610	
BP10123837	Lake County DOT	US 45 at Miller Rd	\$1,685,000	\$1,348,000	\$0	\$98,239	
BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$0	\$98,244	
BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$0	\$107,709	
BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400	\$0	\$119,372	

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	01-04-0002	Sponsor	CDOT
Project Location Description	35 th St Bicycle-Pedestrian Bridge over Lake Shore Drive		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/> 9/16/2008 PDR approval
ENG 2							<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST							<input type="checkbox"/>
CE							
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1							
ENG 2							
ROW							
CONST		19,125	15,300	80	CMAQ+STP		
CE		2,125	1,700	80	CMAQ+STP		
Total							

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2			-1059	
ROW				
CONST			+1059	
CE				
Total			0	

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

Salvage ENG2 funds

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-88-022-06	CMM-00D1 (664)	
ENG 2	D-		
ROW	R-		
CONST	C-88-003-09	CMM-6000-281	
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.