



Chicago Metropolitan
Agency for Planning

**Impacts to FFY 2013 CMAQ Program based on May
Status Updates**

	# Lines	Balance
2013 balance prior to updates		\$151,822,775
Lines withdrawn	2	-\$213,000
Lines reprogrammed to 2014	29	-\$55,654,184
Lines reprogrammed to 2015	7	-\$11,572,409
Lines reprogrammed from 2014	2	\$401,100
Current 2013 balance		\$84,784,282
Lines indicating obligations will occur after 2013, but sunset in 2013	7	-\$12,868,182
Lines in 2014 which anticipate requesting move to 2013	1	\$1,058,840
Deferred lines expecting to obligate in 2013	12	\$6,711,218
Balance expected to obligate in 2013		\$79,686,158
2013 Obligations through May 6, 2013		\$96,664,935
Expected total obligations in FFY 2013		\$176,351,093