



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: May 23, 2013
Re: CMAQ Project Change Requests

Four projects have submitted requests for approval. Three projects requested cost increases (one of which also requested a scope change) for \$1,382,000 total (\$1,178,000 federal). One project only requested a scope change. The sponsors' requests are attached.

For Committee Consideration:

IDOT – US 30/Lincoln Hwy at I-55 (TIP ID 12-12-0006)

The sponsor is requesting a cost increase of \$432,000 (\$346,000 federal) for construction. The project is currently programmed for \$1,000,000 (\$800,000 federal). The cost increase being sought is the result of Phase I design approval updated cost estimates based on detailed quantity calculations and current bid tab pricing.

If the cost increase is granted the programmed amount would increase to \$1,432,000 total (\$1,146,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 22 other intersection improvement projects in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$432,000 total (\$346,000 federal) for a project cost of \$1,432,000 total (\$1,146,000 federal) for IDOT – US 30/Lincoln Hwy at I-55 (TIP ID 12-12-0006).

IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

The sponsor is requesting a cost increase of \$500,000 total (\$400,000 federal) for construction. The project is currently programmed for \$1,200,000 total (\$960,000 federal). The cost increase being sought is the result of the availability of designer's estimate with detailed quantity calculations and current bid tab pricing.

If the cost increase is granted the programmed amount would increase to \$1,700,000 total (\$1,360,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 20 other intersection improvement projects in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$500,000 total (\$400,000 federal) for a project cost of \$1,700,000 total (\$1,360,000 federal) for IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005).

IDOT – US 6/Southwest Hwy at Parker Rd (TIP ID 12-12-0010)

The sponsor is requesting a scope change and a cost increase. The scope change is to change the intersection improvement type from a roundabout to one that is a traditional traffic signal installation with channelization improvements. The change in scope is the result of an engineering evaluation coupled with input received during the public involvement process.

The cost change increase is for \$450,000 total (\$432,000 federal) for right of way acquisition (ROW) and construction. This project currently has STP-U funds in the amount of \$440,000 total (\$352,000 federal) as part of the construction funding. The sponsor is requesting to use CMAQ funds instead of STP-U and increase construction funds by \$60,000 total (\$48,000 federal/CMAQ). The breakdown of the request is \$40,000 total (\$32,000 federal) for ROW and \$60,000 total (\$48,000 federal/CMAQ) for construction. The cost increase is the result of a change in scope (intersection design type) and the availability of designer’s estimate with detailed quantity calculations and current bid tab pricing. The cost increase request includes increasing CMAQ funds in lieu of using STP-U funds and the use of local (State) funds for Phase II engineering.

If the cost increase is granted the programmed amount would increase to \$4,090,000 total (\$2,992,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 1 other intersection improvement project in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change from a roundabout to a traditional traffic signal and channelization improvement and a cost increase of \$450,000 total (\$432,000 federal) for a project cost of \$4,090,000 total (\$2,992,000 federal) for IDOT – US 6/Southwest Hwy at Parker Rd (TIP ID 12-12-0010).

Kane/Kendall COM– Kane County Bike Rack Program (TIP ID 09-12-0010)

The sponsor is requesting a scope change to expand the scope of this project to include CMAQ eligible agencies within Kendall County. This project is currently programmed for \$84,000 total (\$67,200 federal) and has a spring 2014 anticipated letting date. It should be noted that the sponsor for this project is the Kane/Kendall COM which covers Kane and Kendall counties.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change to include CMAQ eligible agencies (the nonattainment areas) within Kendall County for Kane/Kendall COM– Kane County Bike Rack Program (TIP ID 09-12-0010).