



# CMAQ Programming Summary and Obligation Goals

	Currently	Federal		Unprogrammed	Obligation	Current FFY	Obligations
FFY	Programmed	Apportionment	Unobligated	Balance	Goal	Obligations to	Needed to Meet
						Date	Goal
2013	\$ 93,801,499	\$ 105,413,338	\$ 203,863,420	\$ 110,061,921	\$ 122,971,344	\$ 100,410,088	\$ 22,561,256
2014	\$ 112,619,114	\$ 106,744,625		\$ (5,874,489)	\$ 138,600,323		
2015	\$ 62,265,451	\$ 106,744,625		\$ 44,479,174	\$ 145,988,364		
2016	\$ 28,897,754	\$ 106,744,625		\$ 77,846,871	\$ 145,988,364		

Current as of 7/1/13.

**Currently Programmed:** Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from prior years. Source: CMAQ database

**Federal Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database

**Unobligated:** Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database

**Unprogrammed Balance:** For current year, unobligated less currently programmed; for future years, apportionment less programmed. The funds that are available to program as of the current date

**Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

**Current FFY Obligations to Date:** Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database

**Obligations Needed to Meet Goal:** Obligation Goal less Current FFY Obligations to Date.