



CMAQ Programming Summary and Obligation Goals

FFY	Currently Programmed	Federal Apportionment	Unobligated	Unprogrammed Balance	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2013	\$ 41,971,081	\$ 105,413,338	\$ 194,408,672	\$ 152,437,591	\$ 122,971,344	\$ 108,902,080	\$ 14,069,264
2014	\$ 113,655,114	\$ 106,744,625		\$ (6,910,489)	\$ 138,600,323		
2015	\$ 69,189,451	\$ 106,744,625		\$ 37,555,174	\$ 145,988,364		
2016	\$ 21,441,754	\$ 106,744,625		\$ 85,302,871	\$ 145,988,364		

Current as of 8/22/13.

Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from prior years. Source: CMAQ database

Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database

Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database

Unprogrammed Balance: For current year, unobligated less currently programmed; for future years, apportionment less programmed. The funds that are available to program as of the current date

Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database

Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.