



CMAQ Programming Summary and Obligation Goals

FFY	Current Programming	Federal Apportionment *	Prior Unobligated *	Unprogrammed Balance	Obligation Goals	Prior Obligations		
						FY 13 Obligations as of 1/31/13	Changed to Advance Construction	Deferred Line Items
2013	\$ 208,303,189	\$ 105,624,509	\$ 137,900,639	\$ 35,221,959	\$ 122,971,344	\$ 33,140,826	\$ 21,348,058	\$ 48,166,494
2014	\$ 76,245,556	\$ 106,744,625		\$ 30,499,069	\$ 138,600,323			\$ 6,404,800
2015	\$ 46,133,575	\$ 106,744,625		\$ 60,611,050	\$ 145,988,364			\$ 938,000
2016	\$ 19,498,820	\$ 106,744,625		\$ 87,245,805	\$ 145,988,364			\$ -

Current as of 1/31/13.

* The current federal fiscal year annual federal apportionment and the prior unobligated funds are both from FHWA's FMIS Status of Funds Report. The funds are for the entire State of Illinois which is used for programming purposes with the understanding that northeastern Illinois only receives 95.21% of the CMAQ funding in the state. The apportionments for 2014-2016 are estimates.