

Doug Ferguson

From: Ward, Jan <WardJan@co.kane.il.us>
Sent: Tuesday, July 03, 2012 11:09 AM
To: Doug Ferguson
Cc: Kama Dobbs; Rickert, Tom; Coffinbargar, Steve; LaFleur, Paul; Sirotzke, Gary; Holcomb, Paul
Subject: Main Street at Nelson Lake Road (09-08-0003) CMAQ Funding

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To: Doug Ferguson:

Kane County was awarded CMAQ funding for the Main Street at Nelson Lake intersection improvement project. The phases were funded at the following levels:

Project Phase	Original Cost Estimate	CMAQ Funding Award
EI	\$ 174,400	\$ 80,000
E2 and ROW	\$ 620,000	\$ 496,000
Construction	\$1,400,000	\$1,120,000
Total	\$2,194,400	\$1,696,000

Due to decreased cost estimates for Phase 2 Engineering and ROW, the project budget has been revised (see below):

Project Phase	Revised Cost Estimate	Revised CMAQ Allocation	Remaining CMAQ Funds
EI	\$ 171,815	\$ 80,000	\$ 0
E2	\$ 68,750	\$ 55,000	\$ 41,000
ROW	\$ 6,000	\$ 0	\$400,000
Construction incl E3	\$1,400,000	\$1,120,000	\$ 0
Total	\$1,646,565	\$1,255,000	\$441,000

Kane County is releasing a total of \$441,000 in CMAQ funds based on updated project cost estimates. Please withdraw funds from the E2 and ROW line item budgets as indicated above.

Thank you for your assistance with this request, Jan

Jan Ward
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