



August 2, 2012

Mr. Mike Sullivan  
Council Director  
Kane Kendall Council of Mayors  
41W011 Burlington Road  
St. Charles, Illinois 60175

Re: Mill Road Multi-Use Path  
TIP ID: 09-12-0008  
Project: CMM-9003(928)  
Job Number: P-93-025-12  
HR Green Job No.: 88110081  
Limits Extension and CMAQ Funding Increase Request

Dear Mr. Sullivan,

This letter is being written on behalf of our client, the Village of Oswego, to request approval of an extension of the limits of the Mill Road Multi-Use Path Improvement Project, along with a corresponding cost increase of \$90,813 in CMAQ funds (\$117,766 total increase).

It is our understanding that the next meeting of the CMAQ Project Selection Committee is scheduled for August 23, 2012, and we ask that this request be placed on that meetings' agenda for consideration.

#### BACKGROUND

On April 5, 2012, the first IDOT/FHWA Coordination meeting was attended by representatives from IDOT, FHWA, and HR Green. At that meeting there were several items discussed which result in this request for project extension and funding increase. These items are as follows:

- It was determined that the full extents of right-of-way necessary to construct the project are not currently fully dedicated to the Village, as was previously thought, as right-of-way is lacking along one parcel for a distance of approximately 800 feet. Due to this, IDOT is directing that a full Phase I Project Development Report (PDR) be prepared for the project corridor, which was not previously included in the project scope.
- The limits of the improvements current funded with CMAQ funds include the path from Orchard Road to Fox Chase Drive. IDOT directed that the Phase I PDR be completed from Orchard Road to Illinois Route 31, extending the logical termini eastward from Fox Chase Drive to the east side of Illinois Route 31, an additional distance of approximately 500 feet.
- The extended path will cross Illinois Route 31, requiring upgrades to existing traffic signals, in order to make a connection to an existing multi-use path approximately 75 feet east of Illinois Route 31, which will be the new termini of the proposed project.

In addition, topographic survey work has been completed for the original project extents. This information has facilitated a refinement of the original project cost estimate, and this updated cost estimate takes into account minor increases in earthwork necessary to complete the path as contemplated.

The summary of project costs, for both the original project scope and also for the revised and extended project scope, are summarized below.

PROJECT COST SUMMARY

ORIGINAL PROJECT	80/20 split cost allocation		
	COST	CMAQ	OSWEGO
Phase I Engineering	\$2,000.00	\$0.00	\$2,000.00
Phase II Engineering	\$50,000.00	\$40,000.00	\$10,000.00
Phase III Construction	\$224,085.00	\$179,268.00	\$44,817.00
Phase III Engineering	\$13,915.00	\$11,132.00	\$2,783.00
TOTAL	\$290,000.00	\$230,400.00	\$59,600.00

REVISED AND EXTENDED PROJECT	80/20 split cost allocation		
	COST	CMAQ	OSWEGO
Phase I Engineering	\$14,036.00	\$11,229.00	\$2,807.00
Phase II Engineering	\$63,507.00	\$50,806.00	\$12,701.00
Phase III Construction	\$310,916.00	\$248,733.00	\$62,183.00
Phase III Engineering	\$19,307.00	\$15,446.00	\$3,861.00
TOTAL	\$407,766.00	\$326,213.00	\$81,553.00

SUMMARY

The Village of Oswego respectfully request approval of the revised project limits, and also requests approval of additional CMAQ funding assistance for the Mill Road Multi-Use path project in the increased amount of \$90,813 (previously approved = \$230,400, new CMAQ total = \$326,213).

If you have any questions or need additional information or documentation, please contact me at 630.708.5031.

Sincerely,

HR GREEN, INC.



Scott Marquardt, PE  
Project Manager

Cc: Steve Jones, Oswego Village Manager  
Jerry Weaver, Oswego Director of Public Works  
Brian Schiber, HR Green, Oswego Village Engineer

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# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-12-0008**  
 Description: **Mill Rd Multi-use Path**

### Ranking Computation

	2012 Award	2012 Increase
Kilos VOC eliminated	93.3934	93.3934
Cost	\$ 290,000	\$ 407,766
\$/Kilo VOC eliminated	\$ 3,105	\$ 4,366
Rank	23	34

### Project Expenses

	Federal Share	Total	Fed %	Basis
2012 Award	\$ 230,400	\$ 290,000	79.4%	Approved project
2012 Increase	\$ 326,213	\$ 407,766	80.0%	Letter from Sponsor
Increase Amount	\$ 95,813	\$ 119,766		

FY 2012-2016 CMAQ Program

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application		2012-2016 Proposed Total
				Federal	\$ Per Kg VOC Eliminated	
BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$ 80,120	\$ 60,468	\$ 173	\$ 60,468
BP04123676	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	\$ 630,000	\$ 452,000	\$ 212	\$ 452,000
BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$ 802,000	\$ 544,000	\$ 564	\$ 544,000
BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$ 177,000	\$ 142,000	\$ 564	\$ 142,000
BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$ 9,250,000	\$ 7,400,000	\$ 692	\$ 32,000,000
BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street	\$ 1,189,000	\$ 880,000	\$ 719	\$ -
BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$ 930,200	\$ 744,000	\$ 738	\$ 744,000
BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$ 570,000	\$ 456,000	\$ 806	\$ 456,000
BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$ 412,000	\$ 292,000	\$ 916	\$ 292,000
BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$ 528,000	\$ 422,000	\$ 1,166	\$ 422,000
BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$ 1,920,150	\$ 1,536,000	\$ 1,287	\$ -
BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$ 345,000	\$ 276,000	\$ 1,290	\$ -
BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$ 215,000	\$ 160,000	\$ 1,299	\$ -
BP03123728	Prospect Heights Park District	Prospect Heights Connectivity Bike Plan - Segment 1	\$ 248,000	\$ 199,000	\$ 1,648	\$ -
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$ 588,000	\$ 470,400	\$ 1,720	\$ -
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$ 7,113,000	\$ 2,824,000	\$ 1,835	\$ -
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$ 533,000	\$ 426,000	\$ 1,878	\$ 426,000
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$ 1,790,000	\$ 1,432,000	\$ 2,266	\$ 1,432,000
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$ 625,000	\$ 461,000	\$ 2,446	\$ 461,000
BP01123518	Forest Preserve District of Cook County	North Branch Bike Trail Extension (East Segment)	\$ 3,734,500	\$ -	\$ 2,481	\$ 3,402,000
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$ 696,000	\$ 341,000	\$ 2,783	\$ -
BP12123634	Forest Preserve District of Will County	DuPage River Trail - Segment 5	\$ 1,715,000	\$ 1,372,000	\$ 3,004	\$ 1,372,000
<b>BP09123711</b>	<b>Oswego</b>	<b>Mill Rd Multi-use Path</b>	<b>\$ 288,000</b>	<b>\$ 230,400</b>	<b>\$ 3,105</b>	<b>\$ 230,400</b>
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$ 877,000	\$ 702,000	\$ 3,134	\$ -
BP01123640	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	\$ 9,210,000	\$ 5,128,888	\$ 3,225	\$ -
BP10123691	Highland Park	Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$ 291,500	\$ 233,200	\$ 3,240	\$ -
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$ 3,322,500	\$ 326,000	\$ 3,510	\$ 326,000
BP06123532	Palos Heights	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$ 2,673,750	\$ 181,000	\$ 3,536	\$ 181,000
BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$ 13,699,000	\$ 10,006,000	\$ 3,821	\$ -
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$ 573,000	\$ 118,000	\$ 3,848	\$ -
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$ 581,000	\$ 324,000	\$ 4,268	\$ -
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$ 1,300,000	\$ 960,000	\$ 4,310	\$ -
BP10123671	Highland Park	US 41/Skokie Valley Rd Pedestrian Overpass	\$ 412,000	\$ 302,400	\$ 4,339	\$ -
BP08123633	DuPage Forest Preserve District	Winfield Mounds Segment - West Branch Regional Trail	\$ 3,635,000	\$ 2,908,000	\$ 4,341	\$ -
		<b>Revised Rank</b>			<b>\$ 4,366</b>	
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$ 709,000	\$ 567,000	\$ 4,805	\$ -
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$ 1,135,000	\$ 908,000	\$ 5,184	\$ -
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$ 6,864,000	\$ 5,491,000	\$ 5,237	\$ -
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$ 1,220,000	\$ 976,000	\$ 5,250	\$ -
BP10123748	Buffalo Grove	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$ 1,783,000	\$ 1,075,000	\$ 5,326	\$ -
BP03123555	Hoffman Estates	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$ 993,000	\$ 794,300	\$ 5,706	\$ -
BP12123622	Frankfort	Sauk Trail Rd Bike Path	\$ 1,458,000	\$ 943,500	\$ 5,844	\$ -
BP10123833	Lindenhurst Park District	Grass Lake Rd Underpass	\$ 1,342,000	\$ 949,600	\$ 5,963	\$ -
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St	\$ 753,000	\$ 554,000	\$ 6,048	\$ 554,000
BP07123666	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$ 4,521,600	\$ 3,161,600	\$ 6,236	\$ 3,161,600
BP10123840	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$ 3,449,000	\$ 2,196,800	\$ 6,657	\$ -
BP10123836	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$ 2,302,500	\$ 1,842,000	\$ 6,831	\$ -
BP05123680	Riverside	Bike-Ped Bridge over 1st Av at Forest Av	\$ 600,000	\$ 480,000	\$ 6,965	\$ -
BP08123632	DuPage Forest Preserve District	Mallard Lake Segment - North Central DuPage Regional Trail	\$ 4,400,000	\$ 3,520,000	\$ 7,043	\$ -
BP01123637	CDOT	Bloomington Trail	\$ 67,270,000	\$ 51,689,600	\$ 7,193	\$ 36,540,000
BP10123835	Lake County DOT	Rollins Rd from Hainesville Rd to Hook Dr	\$ 804,951	\$ 641,600	\$ 7,528	\$ -
BP12123552	Frankfort	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$ 425,688	\$ 277,000	\$ 8,116	\$ -
BP03123695	Elk Grove Village	Overpass at IL Route 72 (Higgins Road) in Busse Woods	\$ 4,921,000	\$ 3,495,000	\$ 8,180	\$ -
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$ 1,401,000	\$ 1,120,800	\$ 8,320	\$ -

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application		\$ Per Kg	2012-2016
				Federal	Eliminated	VOC	Proposed Total
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$ 525,000	\$ 420,000	\$ 8,543	\$ -	
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$ 1,220,000	\$ 80,000	\$ 8,662	\$ -	
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$ 1,156,000	\$ 925,000	\$ 8,831	\$ -	
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$ 13,555,000	\$ 10,080,000	\$ 9,204	\$ -	
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$ 387,700	\$ 310,200	\$ 9,762	\$ -	
BP09123693	Elgin	Otter Creek Bike Bridge	\$ 331,000	\$ 264,800	\$ 10,930	\$ -	
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$ 790,800	\$ 632,600	\$ 11,101	\$ -	
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$ 306,000	\$ 245,000	\$ 11,344	\$ -	
BP03123562	Schaumburg	Martingale Road Bikeway	\$ 2,264,000	\$ 1,811,000	\$ 11,480	\$ -	
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$ 1,632,000	\$ 1,305,600	\$ 11,893	\$ -	
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$ 3,162,000	\$ 2,529,000	\$ 12,233	\$ -	
BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$ 2,881,000	\$ 1,080,000	\$ 12,286	\$ -	
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$ 476,500	\$ 119,625	\$ 12,860	\$ -	
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$ 3,307,700	\$ 2,646,200	\$ 12,994	\$ -	
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$ 803,000	\$ 642,400	\$ 13,050	\$ -	
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$ 6,024,000	\$ 4,119,000	\$ 13,809	\$ -	
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$ 509,000	\$ 407,200	\$ 14,252	\$ -	
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$ 1,195,000	\$ 876,000	\$ 14,703	\$ -	
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$ 1,067,040	\$ 853,630	\$ 14,854	\$ -	
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$ 2,629,000	\$ 984,000	\$ 14,940	\$ -	
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$ 1,406,000	\$ 1,124,800	\$ 15,169	\$ -	
BP06123467	Oak Lawn	St Casimir Bike Trail	\$ 3,262,000	\$ 2,610,000	\$ 15,378	\$ -	
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$ 4,976,000	\$ 3,980,800	\$ 16,215	\$ -	
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$ 600,000	\$ 480,000	\$ 17,259	\$ -	
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$ 7,750,000	\$ 5,800,000	\$ 18,445	\$ -	
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$ 49,075,000	\$ 11,328,000	\$ 18,754	\$ 11,328,000	
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$ 3,150,000	\$ 2,520,000	\$ 18,784	\$ -	
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$ 775,000	\$ 620,000	\$ 19,050	\$ -	
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$ 1,320,000	\$ 170,000	\$ 20,135	\$ -	
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$ 870,000	\$ 646,000	\$ 20,694	\$ -	
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$ 6,749,000	\$ 688,000	\$ 20,981	\$ 688,000	
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$ 2,811,300	\$ 2,249,100	\$ 24,931	\$ -	
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$ 1,524,000	\$ 1,137,600	\$ 25,948	\$ -	
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$ 2,250,000	\$ 1,800,000	\$ 26,239	\$ -	
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$ 1,735,000	\$ 1,388,000	\$ 26,325	\$ -	
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$ 1,222,000	\$ 915,000	\$ 26,745	\$ -	
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$ 2,377,000	\$ 1,902,000	\$ 27,658	\$ -	
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv	\$ 1,654,900	\$ 1,323,900	\$ 34,100	\$ -	
BP08123443	Woodridge	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$ 5,729,000	\$ 1,069,000	\$ 34,482	\$ -	
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$ 3,950,000	\$ 3,160,000	\$ 37,721	\$ 3,160,000	
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$ 1,684,000	\$ 1,347,200	\$ 40,982	\$ -	
BP12123616	Minooka	McEvelly Rd Multi-Use Path	\$ 1,890,000	\$ 1,512,000	\$ 43,962	\$ -	
BP09123704	St. Charles	Great Western Trail East Extension	\$ 10,358,000	\$ 8,286,000	\$ 45,702	\$ -	
BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$ 5,393,000	\$ 4,313,400	\$ 67,672	\$ -	
BP09123697	St. Charles	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$ 3,691,800	\$ 1,920,000	\$ 96,610	\$ 1,920,000	
BP10123837	Lake County DOT	US 45 at Miller Rd	\$ 1,685,000	\$ 1,348,000	\$ 98,239	\$ -	
BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$ 1,905,000	\$ 1,524,000	\$ 98,244	\$ -	
BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$ 25,355,000	\$ 18,844,000	\$ 107,709	\$ -	
BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$ 23,915,500	\$ 17,532,400	\$ 119,372	\$ -	