

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **04-12-0002**

Description: **Butterfield Rd from Wolf Rd to Mannheim Rd**

### Ranking Computation

	2012 Award	2012 Increase
Kilos VOC eliminated	5,340.2847	5,340.2847
Cost	\$ 1,130,000	\$ 1,930,000
\$/Kilo VOC eliminated	\$ 212	\$ 361
Rank		

### Project Expenses

	Federal Share	Total	Fed %	Basis
2012 Award	\$ 452,000	\$ 565,000	80.0%	Approved project
2012 Increase	\$ 1,092,000	\$ 1,365,000	80.0%	Letter from Sponsor
Increase Amount	\$ 640,000	\$ 800,000		

**FY 2012CMAQ Program**

<b>CMAQ ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>\$ Per Kg VOC Eliminated</b>	<b>Proposed total</b>
BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$173	\$60,468
<b>BP04123676</b>	<b>Hillside</b>	<b>Butterfield Rd from Wolf Rd to Mannheim Rd</b>	<b>\$212</b>	<b>\$452,000</b>
		<b>Revised rank</b>	<b>\$361</b>	<b>\$1,365,000</b>
BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$564	\$544,000
BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$564	\$142,000
BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$692	\$32,000,000
BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$719	\$0
BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$738	\$744,000
BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$806	\$456,000
BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$916	\$292,000
BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$1,166	\$422,000
BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$1,287	\$0
BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$1,290	\$0
BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$1,299	\$0
BP03123728	Prospect Heights	Prospect Heights Connectivity Bike Plan - Segment 1	\$1,648	\$0
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$1,720	\$0
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$1,835	\$0
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$1,878	\$426,000
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$2,266	\$1,432,000
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$2,446	\$461,000
BP01123518	Forest Preserve District of Cook County	North Branch Bike Trail Extension (East Segment)	\$2,481	\$3,402,000
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$2,783	\$0
BP12123634	Forest Preserve District of Will County	DuPage River Trail - Segment 5	\$3,004	\$1,372,000
BP09123711	Oswego	Mill Rd Multi-use Path	\$3,105	\$230,400
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$3,134	\$0

**FY 2012CMAQ Program**

<b>CMAQ ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>\$ Per Kg VOC Eliminated</b>	<b>Proposed total</b>
BP01123640	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station	\$3,225	\$0
BP10123691	Highland Park	Bike/Ped Improvements	\$3,240	\$0
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,510	\$326,000
BP06123532	Palos Heights	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$3,536	\$181,000
BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$3,821	\$0
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$3,848	\$0
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$4,268	\$0
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$4,310	\$0
BP10123671	Highland Park DuPage Forest Preserve	US 41/Skokie Valley Rd Pedestrian Overpass	\$4,339	\$0
BP08123633	District	Winfield Mounds Segment - West Branch Regional Trail	\$4,341	\$0
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$4,805	\$0
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$5,184	\$0
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$5,237	\$0
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$5,250	\$0
BP10123748	Buffalo Grove Hoffman	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$5,326	\$0
BP03123555	Estates	Sauk Trail Rd Bike Path	\$5,706	\$0
BP12123622	Frankfort Lindenhurst		\$5,844	\$0
BP10123833	Park District	Grass Lake Rd Underpass	\$5,963	\$0
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St Burnham Greenway Trail from State St to Brainard and Burnham	\$6,048	\$554,000
BP07123666	Burnham Lake County		\$6,236	\$3,161,600
BP10123840	DOT Lake County	Quentin Rd from Main St to White Pine Rd Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$6,657	\$0
BP10123836	DOT		\$6,831	\$0
BP05123680	Riverside DuPage Forest Preserve	Bike-Ped Bridge over 1st Av at Forest Av Mallard Lake Segment - North Central DuPage Regional Trail	\$6,965	\$0
BP08123632	District		\$7,043	\$0
BP01123637	CDOT Lake County	Bloomingtondale Trail	\$7,193	\$36,540,000
BP10123835	DOT	Rollins Rd from Hainesville Rd to Hook Dr Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$7,528	\$0
BP12123552	Frankfort	Overpass at IL Route 72 (Higgins Road) in Busse WoodsIL72/Higgins Road Overpass in Busse Woods	\$8,116	\$0
BP03123695	Elk Grove Village		\$8,180	\$0
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$8,320	\$0

**FY 2012CMAQ Program**

<b>CMAQ ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>\$ Per Kg VOC Eliminated</b>	<b>Proposed total</b>
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$8,543	\$0
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$8,662	\$0
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$8,831	\$0
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$9,204	\$0
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$9,762	\$0
BP09123693	Elgin	Otter Creek Bike Bridge	\$10,930	\$0
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$11,101	\$0
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$11,344	\$0
BP03123562	Schaumburg	Martingale Road Bikeway	\$11,480	\$0
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$11,893	\$0
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$12,233	\$0
BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$12,286	\$0
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$12,860	\$0
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$12,994	\$0
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$13,050	\$0
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$13,809	\$0
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$14,252	\$0
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$14,703	\$0
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$14,854	\$0
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$14,940	\$0
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$15,169	\$0
BP06123467	Oak Lawn	St Casimir Bike Trail	\$15,378	\$0
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$16,215	\$0
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$17,259	\$0
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$18,445	\$0
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$18,754	\$11,328,000
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$18,784	\$0
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$19,050	\$0
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$20,135	\$0
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$20,694	\$0
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$20,981	\$688,000

**FY 2012CMAQ Program**

<b>CMAQ ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>\$ Per Kg VOC Eliminated</b>	<b>Proposed total</b>
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$24,931	\$0
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$25,948	\$0
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$26,239	\$0
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$26,325	\$0
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$26,745	\$0
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$27,658	\$0
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv Illinois Route 53 Pedestrian Bridge at	\$34,100	\$0
BP08123443	Woodridge	Prentiss Creek	\$34,482	\$0
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$37,721	\$3,160,000
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$40,982	\$0
BP12123616	Minooka	McEvelly Rd Multi-Use Path	\$43,962	\$0
BP09123704	St. Charles	Great Western Trail East Extension	\$45,702	\$0
BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$67,672	\$0
BP09123697	St. Charles Lake County	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$96,610	\$1,920,000
BP10123837	DOT	US 45 at Miller Rd	\$98,239	\$0
BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$98,244	\$0
BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$107,709	\$0
BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$119,372	\$0