



Village of
University Park

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January 18, 2012

Mr. Bud Fleming
South Suburban Mayors and Managers
1904 W. 174th Street
East Hazel Crest, IL 60429

Re: Revised Request for Increase in Project Funding from **CMAP**
University Parkway Reconstruction – Central Avenue to Crawford Avenue
Village of University Park
Section: 96-00014-00-PV
Tip ID.: 07-96-003

Dear Mr. Fleming:

We are requesting your assistance in requesting additional funding from **CMAP** for the University Parkway Reconstruction Project based on the increase in costs since the initial 1996 cost estimate and regional benefit of the project.

At the suggestion of IDOT, the project is being divided into three sections for construction with section 1 on track for a June letting date followed by construction in early 2012. The current request is for section 1 only and we anticipate requesting assistance for the future sections. The Village will contribute to the funding deficit to complete the section 1 of the project on the proposed schedule.

Please forward this request with the attached summary table to **CMAP** for an amount of **\$1,300,000**.

If you have questions you can contact me at 708-534-6451.

Sincerely,

Lafayette Linear
Village Manager

Enclosure

cc: Chris Dagiantis, Crawford, Murphy & Tilly, Inc.
File

Summary of Costs and Requested Additional Funding
University Parkway Improvements - Cicero Avenue to Central Avenue
January 18, 2012

| | <u>As Single Project</u> Central thru Crawford | <u>Section 1</u> Central thru Cicero Intersection | <u>Section 2</u> Cicero thru RR | <u>Section 3</u> East of RR thru Crawford Intersection | Totals based on Construction in 3 Sections |
|--|--|---|------------------------------------|--|--|
| Total Cost | | | | | |
| Construction Cost | \$12,000,000 | \$3,500,000 | \$5,500,000 | \$4,500,000 | \$13,500,000 |
| Right of Way | \$150,000 | \$20,000 | \$100,000 | \$30,000 | \$150,000 |
| Design and Construction Engineering | \$2,085,000 | \$1,500,000 | \$550,000 | \$450,000 | \$2,500,000 |
| Total | \$14,085,000 | \$5,020,000 | \$6,150,000 | \$4,980,000 | \$16,150,000 |
| Current Funding | | | | | |
| CMAQ | \$1,077,800 | \$359,267 | \$359,267 | \$359,267 | \$1,077,800 |
| STP | \$2,925,000 | \$975,000 | \$975,000 | \$975,000 | \$2,925,000 |
| STP - ROW * | \$440,000 | \$140,000 | \$160,000 | \$140,000 | \$440,000 |
| IDOT | \$750,000 | - | \$750,000 | - | \$750,000 |
| ICC Grade Crossing Protection Fund | \$200,000 | - | \$200,000 | - | \$200,000 |
| Total | \$5,392,800 | \$1,474,267 | \$2,444,267 | \$1,474,267 | \$5,392,800 |
| Funding Deficit | | | | | |
| Total Cost | \$14,085,000 | \$5,020,000 | \$6,150,000 | \$4,980,000 | \$16,150,000 |
| Total Current Funding (from above) | \$5,392,800 | \$1,474,267 | \$2,444,267 | \$1,474,267 | \$5,392,800 |
| Total Deficit | \$8,692,200 | \$3,545,733 | \$3,705,733 | \$3,505,733 | \$10,757,200 |
| Local Funds | | | | | |
| Village Contribution to Deficit | \$3,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$3,000,000 |
| Remaining Deficit | | | | | |
| Total Current Funding - Village Contribution | \$5,692,200 | \$2,545,733 | \$2,705,733 | \$2,505,733 | \$7,757,200 |
| Additional Requested Amount from State and CMAP | | | | | |
| Requested from CMAP (50% of remaining) | \$2,846,100 | \$1,272,867 | \$1,352,867 | \$1,252,867 | \$3,878,600 |
| Requested from STP (50% of remaining) | \$2,846,100 | \$1,272,867 | \$1,352,867 | \$1,252,867 | \$3,878,600 |
| Total Additional Amount Requested | \$5,692,200 | \$2,545,733 | \$2,705,733 | \$2,505,733 | \$7,757,200 |

Notes:

1. Section 1 is on track for June 2012 letting.
2. Total project costs increase when project is split into sections for construction.
3. * Assumes part of STP funds allocated for right-of-ways will be available and allowed to be transferred to the construction phase.
4. Costs do not include previous phase I engineering costs.

Amount of Requested Funds for Section 1
\$1,300,000 - STP
\$1,300,000 - CMAP