



MEMORANDUM

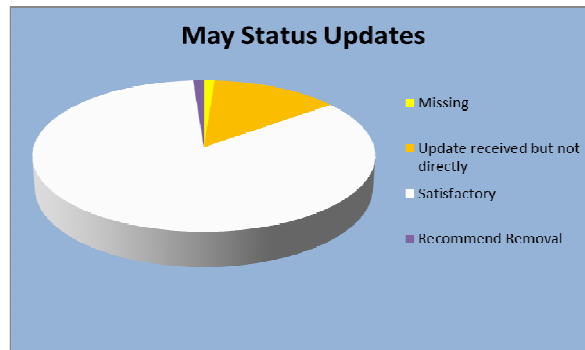
To: Transportation Committee

From: CMAP Staff

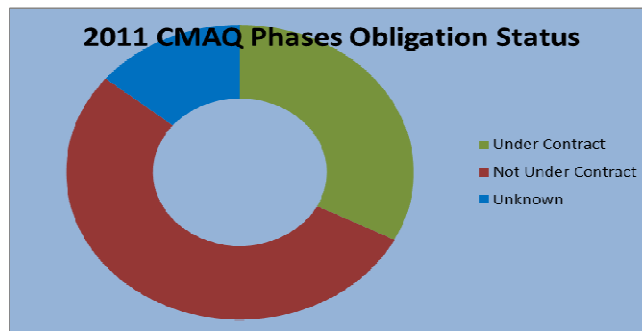
Date: 8/5/11

Re: May Status Updates

May status updates were requested for all phases in FFY 2011 CMAQ funded projects. A total of 178 status updates were requested. 84% were submitted correctly, 13% were submitted in some form or included in the status update provided for a different phase of the project, and only 1% (2) did not submit. This is a significantly better result than was achieved during the May 2010 status update effort. Staff has confirmed that the two project phases for which no update was received are for projects that are moving forward, and therefore is not recommending removal.



36% of the 176 phases reported on in 2011 are under contract. Per the programming process, 100% should be under contract by the end of the federal fiscal year. It is anticipated there will be some project sponsors that will request moves at the end of the federal fiscal year. Of the 95 projects that are not under contract, 63% have already had one time moves. If those projects are not obligated by the end of the federal fiscal year, they may be considered for removal from the program.



The most common reason for delay is 'Coordination with IDOT or other agencies (railroads / Metra / CMAP / Etc.)', with 55%. The second most common reason for delay is other. The IDOT agreement process only accounted for a delay in 11% of projects as compared with 32% during the October 2010 effort.



The main goal of the May status updates is to ensure that sponsors have initiated their new projects programmed in 2011. 2010 and 2011 were both programmed in 2010 and there are only 11 new projects in 2011. Of those, 10 have submitted updates indicating they have initiated their project.

Given the May status updates, staff recommends the removal of one project from the program:

<u>Brief Description</u>	<u>TIP Project ID</u>	<u>Original Federal Fiscal Year</u>	<u>Federal Amount</u>
158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave	07-10-0002	2010	\$138,400

07-10-0002 was a new project in 2011 and the sponsor was late in submitting their status update. Within their status update they indicated that they do not have the local match to complete the project and requested that the project be removed from the CMAQ program.

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