

233 South Wester Drive Chicago, Minors-60606 312 454 0400

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Pre-Revision Federal Funds Post-Revision Change in Federal Funds Federal Funds Project: Action Percentage Change (000)(000)(000)\$ 674 \$145 \$819 02-08-0005 North Shore Council of Mayors Cost Threshold 464.83%

SHERIDAN RD FROM ISABELLA AVE (COOK) TO SOUTH BLVD (COOK) FOREST AVENUE: MAIN STREET TO SHERIDAN ROAD

Completion Year Before Revision: 2012 Completion Year After Revision: 2012

Project Work Types Before Revision:

SIGNALS - MODERNIZATION SIGNALS - INTERCONNECTS AND TIMING

HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

PEDESTRIAN FACILITY

Project Work Types After Revision:

SIGNALS - MODERNIZATION

SIGNALS - INTERCONNECTS AND TIMING HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

PEDESTRIAN FACILITY

Financial Data Before Revision

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
LRA	CONSTRUCTION	10	223	223	Burnham Place. to Chicago Ave.
STP-L	ENGINEERING-II	11	209	145	For Signal Interconnect
ILL	CONSTRUCTION	09	650	0	
ILL	CONSTRUCTION	10	2350	0	1771480300
LRA	CONSTRUCTION	09	1650	1349	Main St. to South Blvd., Awarded - Total: 2000, Fed: 1349
HPP	CONSTRUCTION	10	1796	1437	
SEC117	CONSTRUCTION	10	428	428	
SEC115	CONSTRUCTION	10	800	800	
EQB	CONSTRUCTION	10	200	160	Equity Bonus
CMAQ	CONSTRUCTION	CMAQ A	809	674	Signal Interconnect
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
LRA	CONSTRUCTION	10	223	223	Burnham Place. to Chicago Ave.
STP-L	ENGINEERING-II	11	209	145	For Signal Interconnect
ILL	CONSTRUCTION	09	650	0	
ILL	CONSTRUCTION	10	2350	0	1771480300
LRA	CONSTRUCTION	09	1650	1349	Main St. to South Blvd., Awarded - Total: 2000, Fed: 1349
HPP	CONSTRUCTION	10	1796	1437	
SEC117	CONSTRUCTION	10	428	428	
SEC115	CONSTRUCTION	10	800	800	
EQB	CONSTRUCTION	10	200	160	Equity Bonus
CMAQ	CONSTRUCTION	12	809	674	Signal Interconnect

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
03-97-0005	IDOT District 1 Division of Highways	Phases Changed	\$7672	\$7672	\$ 0	0%

IL 62 ALGONQUIN RD FROM EASTING WAY (COOK) TO PENNY RD (COOK) RETAINING WALLS; RECONSTRUCTION & VERTICAL REALIGNMENT

Completion Year Before Revision: 2012 Completion Year After Revision: 2012

Project Work Types Before Revision:

HIGHWAY/ROAD - ADD LANES MISCELLANEOUS - EXEMPT PROJECTS HIGHWAY/ROAD - ADD LANES MISCELLANEOUS - EXEMPT PROJECTS Project Work Types After Revision:

Financial Data Before

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	ENGINEERING-II	10	1600	0	1-75223-0101 (ESTABLISHED)
ILL	ROW ACQUISITION	11	2000	0	1-75223-0102
NHS	CONSTRUCTION	11	9590	7672	1-75223-0100
ILL	CONSTRUCTION	11	120		1-75223-0105/TREE REMOVAL
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
Fund Source ILL	Project Phase ENGINEERING-II	FFY 10	Total Cost 1600	Federal Cost 0	Segment 1-75223-0101 (ESTABLISHED)
					-
ILL	ENGINEERING-II	10	1600	0	1-75223-0101 (ESTABLISHED)

Gray Financial Data Records are for informational purposes only and not included in the TIP.

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CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Change in Federal Funds Pre-Revision Post-Revision Project: Action Federal Funds Federal Funds Percentage Change (000) (000)(000)08-00-0009 IDOT District 1 Division of Highways \$12880 \$ 12880 Cost Threshold \$0

Before Revision: IL 53 FROM IL 56 BUTTERFIELD RD (DUPAGE/UNINCORP) TO OSAGE (DUPAGE/DOWNERS GROVE)

After Revision: IL 53 ILL 53 FROM IL 56 BUTTERFIELD RD (DUPAGE) TO OSAGE (DUPAGE)

Completion Year Before Revision: 2020 Completion Year After Revision: 2020 Project Work Types Before Revision:

Project Work Types After Revision:

Financial Data After Revision

HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - ADD LANES

HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before

Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL Fund Source	CONSTRUCTION Project Phase	11 FFY	4860 Total Cost	0 Federal Cost	1762720200 Segment
NHS	CONSTRUCTION	MYB	20000	16000	1-76272-0200
ILL	ROW ACQUISITION	11	1063		1-76272-0213
NHS	CONSTRUCTION	14	16100	12880	1-76978-0000
ILL	ROW ACQUISITION	11	550		1-76978-0511
ILL	ENGINEERING-II	12	800		1-76978-0200
ILL	ENGINEERING-II	13	800		1-76978-0250
ILL	ENGINEERING	MYB	2500		1-76272-0210

Pre-Revision Post-Revision Change in Federal Funds Project: Action Federal Funds Federal Funds Percentage Change (000)(000) (000)11-03-0019 McHenry County Division of Transportation Cost Threshold \$6185 \$9536 \$ 3351 54,18%

WALKUP RD FROM BULL VALLEY RD (MCHENRY) IL 176 (MCHENRY)

Completion Year Before Revision: 2011 Completion Year After Revision: 2011

Project Work Types Before Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

BICYCLE FACILITY

Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

BICYCLE FACILITY

Financial Data Before Fund Source Project Phase FFY Total Cost Federal Cost Seament Revision CMAQ CONSTRUCTION ROAD SEGMENT PORTION 10 5919 4735 STP-L CONSTRUCTION INTERSECTION IMPROVEMENT, 176438 1875 1500 11 STP-L CONSTRUCTION 11 1000 800 CMAQ CONSTRUCTION 11 9987 3885 REMAINDER Project Phase FFV Financial Data After Revision Fund Source Total Cost Federal Cost Segment CMAQ CONSTRUCTION 10 5919 4735 ROAD SEGMENT PORTION INTERSECTION IMPROVEMENT, 176438 STP-L CONSTRUCTION 1875 1500 11 STP-L CONSTRUCTION 11 1000 800 CMAQ CONSTRUCTION REMAINDER

Pre-Revision Post-Revision Change in Project: Action Federal Funds Federal Funds Federal Funds Percentage Change (000)(000)(000)IDOT District 1 Local Roads \$6620 \$8472 \$ 1852 27.98% MILLER RD/BULL VALLEY RD FROM RIDGE RD (MCHENRY) TO RIVER RD (MCHENRY)

11

9987

7236

Completion Year Before Revision: 2012 Completion Year After Revision: 2012

Project Work Types Before Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES Project Work Types After Revision:

Financial Data Before Fund Source Project Phase FFY Total Cost Federal Cost TCSP ENGINEERING-II 11 1209 720 MFT-LOC ROW ACQUESITION 2100 11 0 STP-L CONSTRUCTION 30822 1500 MYB CH51 3860 HDD CONSTRUCTION 11 18562 5788 1201210000; HPP 1964 HPP ENGINEERING-I 11 765 612 HPP 1964 Financial Data After Revision Fund Source Project Phase FFY **Total Cost** Federal Cost TCSP ENGINEERING-II 11 1209 720 MFT-LOC ROW ACQUISITION 2100 0 11 STP-L CONSTRUCTION MYB 30822 1500 CH51 3860 1201210000; HPP 1964 HPP CONSTRUCTION 11 18562 5288 HPP ENGINEERING-I 11 765 612 HPP 1964 CMAQ ENGINEERING-II 11 370 296 awarded CMAQ CONSTRUCTION 1946 1556 11

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Post-Revision

Pre-Revision

Change in Project: Action Federal Funds Federal Funds Federal Funds Percentage Change (000) (000)(000)11-06-0032 IDOT District 1 Local Roads Cost Threshold \$6620 \$8472 \$ 1852 27.98% MILLER RD/BULL VALLEY RD FROM RIDGE RD (MCHENRY) TO RIVER RD (MCHENRY) Completion Year Before Revision: 2012 Completion Year After Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE Project Work Types Before Revision: HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES Financial Data Before Project Phase **Total Cost** Federal Cost Fund Source FFY Segment Revision TCSP ENGINEERING-II 11 1209 720 MFT-LOC ROW ACOUISITION 2100 0 11 STP-L CONSTRUCTION MYB 30822 1500 CH51 3860 1201210000; HPP 1964 CONSTRUCTION HPP 11 18562 5288 HPP ENGINEERING-I 11 765 612 HPP 1964 Financial Data After Revision Total Cost Federal Cost Fund Source Project Phase FFY Seament TCSP ENGINEERING-II 1209 720 11 MFT-LOC ROW ACOUISITION 2100 11 0 STP-L CONSTRUCTION MYB 30822 1500 CH51 3860 HPP CONSTRUCTION 1201210000: HPP 1964 11 18562 5288 HPP ENGINEERING-I 11 765 612 HPP 1964 CMAQ ENGINEERING-II 370 awarded 11 296 CMAQ CONSTRUCTION 11 1946 1556 Post-Revision Change in Pre-Revision Project: Action Federal Funds Federal Funds Federal Funds Percentage Change (0000)(0000)(0000)12-06-0009 Will County Council of Mayors Cost Threshold \$0 \$2000 \$ 2000 143RD ST FROM I- 355 EAST RAMPS INTERCHANGE (WILL) TO STATE ST/ LEMONT RD (WILL) Completion Year Before Revision: 2011 Completion Year After Revision: 2014 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES Project Work Types Before Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES Project Work Types After Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - ADD LANES Financial Data Before Project Phase Fund Source Total Cost Federal Cost FFV Segment Revision STP-C CONSTRUCTION MYB 3375 2700 STP-C **ENGINEERING** MYB 185 70 E3 STP-C ENGINEERING-II 10 220 175 Financial Data After Revision Fund Source FFY Total Cost Federal Cost Project Phase Segment STP-L CONSTRUCTION 14 3375 2000 STP-C ENGINEERING MYB 185 70 E3 STP-C ENGINEERING-II 10 220 175

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
03-97-0005	IDOT District 1 Division of Highways	Modification	\$11200	\$7672	\$ -3528	-31.5%

IL 62 ALGONQUIN RD FROM EASTING WAY (COOK) TO PENNY RD (COOK) RETAINING WALLS; RECONSTRUCTION & VERTICAL REALIGNMENT

Completion Year Before Revision: 2012 Completion Year After Revision: 2012

HIGHWAY/ROAD - ADD LANES **Project Work Types Before Revision:** MISCELLANEOUS - EXEMPT PROJECTS

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

	MISCELLANEOUS	- EXEMPT PROJECTS				
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	ENGINEERING-II	10	1600	0	1-75223-01 1 (ESTABLISHED)
	ILL	ROW ACQUISITION	11	2000	0	1-75223-0102
	NHS	CONSTRUCTION	11	14000	11200	1-75223-0100
	ILL	CONSTRUCTION	11	120		1-75223-0105/TREE REMOVAL
Financial Data After Revision	Fund Source	Project Phase	FFY	<b>Total Cost</b>	Federal Cost	Segment
	ILL	ENGINEERING-II	10	1600	0	1-75223-0101 (ESTABLISHED)
	ILL	ROW ACQUISITION	11	2000	0	1-75223-0102
	NHS	CONSTRUCTION	11	9590	7672	1-75223-0100
	ILL	CONSTRUCTION	11	120		1-75223-0105/TREE REMOVAL

Pre-Revision Post-Revision Change in Project: Action Federal Funds Federal Funds Federal Funds Percentage Change (000)(000)(000)\$48202 12-09-0010 \$32946 \$ -15256 -31.65% IDOT District 1 Division of Highways Cost Threshold I- 80 I-80 FROM US 30 LINCOLN HWY (WILL) TO US 45 96TH AVE (WILL) Completion Year Before Revision: 2014 Completion Year After Revision: 2014 Project Work Types Before Revision: HIGHWAY/ROAD - ADD LANES INTERCHANGE - RECONSTRUCTION BRIDGE/STRUCTURE - REPLACE BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS SAFETY - LIGHTING NOISE ATTENUATION Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES INTERCHANGE - RECONSTRUCTION BRIDGE/STRUCTURE - REPLACE BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS SAFETY - LIGHTING NOISE ATTENUATION MISCELLANEOUS - EXEMPT PROJECTS ENHANCEMENT - LANDSCAPING Financial Data Before Fund Source Project Phase FFY Total Cost Federal Cost Segment Revision ILL ENGINEERING-II 10 500 0 1-77247-0312 (ESTABLISHED) I-M CONSTRUCTION MYB 2400 2160 1-77247-0301 ш ENGINEERING 11 2500 1-77247-0311 ILL ENGINEERING-II 2000 1-77247-0314 11 I-M CONSTRUCTION MYB 50000 45000 1-77247-0400 2500 ш ENGINEERING MYB 1-77247-0450 ILL ENGINEERING MYB 2500 1-77247-0460 ш ROW ACQUISITION 11 500 1-77247-0500 ENGINEERING-I 200 0 1-77247-0313 ILL 11 I-M CONSTRUCTION 11 53111 44200 1-77247-0600 T-MD CONSTRUCTION 800 800 1-77247-0600 11 CONSTRUCTION 3558 3202 I-M 11 1772470304 Financial Data After Revision FFV Total Cost Federal Cost Fund Source Project Phase Segment ENGINEERING-II 500 1-77247-0312 (ESTABLISHED) ILL 10 0 I-M CONSTRUCTION 12 2400 2160 1-77247-0301 ENGINEERING 2500 1-77247-0311 ILL 11 ENGINEERING-II 1-77247-0314 ILL 11 2273 T\_M CONSTRUCTION MVR 50000 45000 1-77247-0400 ILL ENGINEERING MYB 2500 1-77247-0450 ILL ENGINEERING MYB 2500 1-77247-0460 ROW ACQUISITION ILL 500 1-77247-0500 11 ILL ENGINEERING-I 11 200 0 1-77247-0313 T-M CONSTRUCTION 12 13360 12024 1-77247-0600 I-MD CONSTRUCTION 12 800 800 1-77247-0600 T\_M CONSTRUCTION 11 3558 3202 1772470304 ENGINEERING 3000 ILL MYB 1-77247-1311 ILL ENGINEERING MYB 1000 1-77247-2311 1-77247-2400 TI I CONSTRUCTION MYB I-M CONSTRUCTION MYB 200000 180000 1-77247-0200 ILL ENGINEERING-II MYB 10000 1-77247-0221 10000 ILL ENGINEERING-II MYB 1-77247-0222 ILL ENGINEERING MYB 10000 1-77247-0231 ILL **ENGINEERING** MYB 10000 1-77247-0232 ILL ROW ACQUISITION MYB 1 1-77247-0240

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12

12

11

2500

850

MYB 1900

16400

14760

1710

1-77247-0315

1-77247-1312

1-77247-0700 1-77247-0800

ENGINEERING

ENGINEERING-II

CONSTRUCTION

CONSTRUCTION

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ILL

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