



Non-Exempt Projects with Modifications

Transportation Committee Meeting of September 18, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-06-0020 IDOT District 1 Local Roads	CHANGE PROJECT	\$2,080	\$2,080	\$0	0.00%	No	No
US 45 MILBURN BYPASS FROM IL 173 ROSECRANS ROAD (LAKE) TO IL 132 GRAND AVENUE (LAKE)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	10	\$2,000	\$800	1900240101 -	
	HPP	ENGINEERING-I	10	\$1,600	\$1,280	1900240103	
	ILL	ROW ACQUISITION	12	\$1,300	\$0	1900240102	
Financial Data After Revision	HPP	ENGINEERING-II	10	\$2,000	\$800	1900240101 -	
	HPP	ENGINEERING-I	10	\$1,600	\$1,280	1900240103	
	ILL	ROW ACQUISITION	12	\$1,300	\$0	1900240102	

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NHS	CONSTRUCTION	MYB	\$20,000	\$16,000	1900240100
ILL	CONSTRUCTION	MYB	\$2,000	\$0	1900240106; INCLUDES E3
ILL	ROW ACQUISITION	MYB	\$6,700	\$0	1900240105

11-03-0001 McHenry County Council of Mayors	CHANGE PROJECT	\$2,086	\$2,086	\$0	0.00%	No	No
CRYSTAL LAKE AVE FROM PINGREE RD/TERRA COTTA RD (MCHENRY) NUNDA & ALGONQUIN TWP							

Project Work Types After Revision: HIGHWAY/ROAD - HOV LANES
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SEC117	CONSTRUCTION	09	\$586	\$586	Includes E3	
	STP-L	CONSTRUCTION	09	\$2,158	\$1,500		
Financial Data After Revision	SEC117	CONSTRUCTION	09	\$586	\$586	Includes E3	
	STP-L	CONSTRUCTION	09	\$2,158	\$1,500		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-05-0001 CMAP		CHANGE PROJECT	\$1,093	\$1,040	(\$53)	-4.85%	No	No
		GALENA BLV FROM ORCHARD RD (KANE) TO LOCUST ST (KANE)						
Project Work Types After Revision:		SIGNALS - INTERCONNECTS AND TIMING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$1,366	\$1,093	INCLUDES E3	
Financial Data After Revision		CMAQ	CONSTRUCTION	09	\$1,300	\$1,040	E3 INCLUDED	
09-01-0004 CMAP		CHANGE PROJECT	\$368	\$368	\$0	0.00%	No	No
		ORCHARD RD FROM US 30 (KANE) TO INDIAN TRAIL (KANE)						
Project Work Types After Revision:		SIGNALS - INTERCONNECTS AND TIMING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$460	\$368		
Financial Data After Revision		CMAQ	CONSTRUCTION	12	\$460	\$368		
09-03-0001		CHANGE PROJECT	\$2,683	\$2,683	\$0	0.00%	No	No
		RANDALL RD FROM FABYAN PKWY (KANE) INTERSECTION IMPROVEMENT						
Project Work Types After Revision:		HIGHWAY/ROAD - ADD LANES BICYCLE FACILITY HIGHWAY/ROAD - INTERSECTION IMPROVEMENT						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	11	\$2,800	\$2,240	E3 INCLUDED	
		CMAQ	ROW ACQUISITION	09	\$300	\$240		
		CMAQ	ENGINEERING-II	09	\$254	\$203		
		GEN-OP	ENGINEERING-I	09	\$500	\$0		
Financial Data After Revision		CMAQ	ROW ACQUISITION	09	\$300	\$240	E3 INCLUDED	
		CMAQ	ENGINEERING-II	09	\$254	\$203		
		GEN-OP	CONSTRUCTION	11	\$2,800	\$2,240		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-04-0003 CMAP CHICAGO AVE FROM GROVE ST (COOK) TO SOUTH BLV (COOK)	CHANGE PROJECT	\$649	\$649	\$0	0.00%	No	No

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$1,030	\$649	Includes E3	
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$1,030	\$649	Includes E3	

01-06-0006 CMAP CONGRESS PWY FROM FAU Michigan Avenue (COOK) TO FAU Wells Street (COOK) CONGRESS PARKWAY ITS SMART CORRIDOR +	CHANGE PROJECT	\$14,110	\$12,350	(\$1,760)	-12.47%	No	No
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Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
MISCELLANEOUS - EXEMPT PROJECTS
SAFETY - LIGHTING
PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
ADA - FACILITY IMPROVEMENTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$3,688	\$2,950		
	HPP	CONSTRUCTION	09	\$500	\$400		
	LRA	CONSTRUCTION	09	\$9,000	\$9,000		
	STP-L	CONSTRUCTION	09	\$2,200	\$1,760		
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$3,688	\$2,950		
	HPP	CONSTRUCTION	10	\$500	\$400		
	LRA	CONSTRUCTION	10	\$9,000	\$9,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-00-0040 IDOT District 1 Division of Highways	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
I- 57 I-57 FROM STUENKEL RD (WILL) AKA UNIVERSITY PARKWAY							

Project Work Types After Revision: INTERCHANGE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-I	10	\$200	\$0	1763930102	
Financial Data After Revision	ILL	ENGINEERING-I	10	\$397	\$0	1-76393-0112	
	ILL	ENGINEERING-II	11	\$1,750	\$0	1-76393-0104	
	ILL	ENGINEERING-II	11	\$1,750	\$0	1-76393-0104	
	ILL	ROW ACQUISITION	12	\$1,750	\$0	1-76393-0108	
	ILL	ENGINEERING-II	12	\$1,750	\$0	1-76393-0105	
	ILL	ROW ACQUISITION	12	\$1,750	\$0	1-76393-0108	
	ILL	ENGINEERING-II	12	\$1,750	\$0	1-76393-0105	

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ILL	ENGINEERING	MYB	\$2,500	\$0	1-76393-0106	
ILL	ENGINEERING	MYB	\$2,500	\$0	1-76939-0107	
ILL	ENGINEERING	MYB	\$2,500	\$0	1-76393-0106	
ILL	ENGINEERING	MYB	\$2,500	\$0	1-76939-0107	
I-M	CONSTRUCTION	MYB	\$35,000	\$31,500	1-76393-0100	

04-99-0003 CMAP	CHANGE PROJECT	\$17	\$17	\$0	0.00%	No	No
25TH AVE FROM US 20 LAKE ST (COOK) TO ST. CHARLES RD (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - CORRIDOR IMPROVEMENT
BRIDGE/STRUCTURE - NEW
MISCELLANEOUS - EXEMPT TESTED PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$21	\$17		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$21	\$17	GS6	

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TBD	CONSTRUCTION	MYB	\$37,200	\$29,760	GS6	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0027 IDOT Division of Public & Intermodal Transport	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
IL 19 IRVING PARK RD FROM YORK RD (DUPAGE)							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-II	09	\$2,000	\$0		
	ILL	ENGINEERING-II	09	\$4,000	\$0	1771580002	
Financial Data After Revision	ILL	ENGINEERING-II	09	\$2,000	\$0		
	ILL	ENGINEERING-II	09	\$4,000	\$0	1771580002	

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TBD	IMPLEMENTATION	MYB	\$65,100	\$52,080	

09-94-0017 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$474	\$474	\$0	0.00%	No	No
MCLEAN BLVD FROM SPARTAN DR (KANE) TO HOPPS RD (KANE) ELGIN COMMUNITY COLLEGE ENTRANCE IS NORTHERN LIMIT; ADDITIONAL WORK TYPES E-BIKE & E-PED							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$593	\$474	E2+C, BIKE FAC.	
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$593	\$474	BIKE FAC.	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0085 IDOT District 1 Division of Highways	CHANGE PROJECT	\$1,600	\$1,600	\$0	0.00%	No	No
IL 38 ROOSEVELT RD FROM UP GENEVA SUBDIVISION (AT KAUTZ RD) (DUPAGE)							
RTP PROJECT							

Project Work Types After Revision: MISCELLANEOUS - PROJECT TYPES NOT LISTED
BRIDGE/STRUCTURE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-II	09	\$631	\$505		
	CMAQ	ENGINEERING-II	09	\$1,369	\$1,095	AWARDED	
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$631	\$505		
	CMAQ	ENGINEERING-II	09	\$1,369	\$1,095	AWARDED	
	ILL	ROW ACQUISITION	11	\$4,300		1-90071-0102	
	ILL	ROW ACQUISITION	12	\$5,000		1-90071-1102	

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STP-U	CONSTRUCTION	MYB	\$33,600	\$26,407	1-90071-0100 (GS-25)	
ILL	ENGINEERING	MYB	\$2,300		1-90071-0104	
ILL	ENGINEERING	MYB	\$2,000		1-90071-1104	

06-03-0005 Southwest Council of Mayors	CHANGE PROJECT	\$1,735	\$1,735	\$0	0.00%	No	No
143RD ST FROM WILL COOK RD (COOK) TO WOLF RD (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$450	\$315		
	STP-L	CONSTRUCTION	10	\$6,600	\$1,420	SOUTHWEST CAP AT 1000 ON	
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$450	\$315		
	STP-L	CONSTRUCTION	12	\$6,600	\$1,420	SOUTHWEST CAP AT 1000 ON	

Totals for 13 Projects			\$26,895	\$25,082	(\$1,813)	-6.7%	
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