

Table 3 -1
Chicago Metropolitan Agency for Planning
Preliminary State / Regional Resources
All Figures are in millions \$

	FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013			Summary FFY 2009-2013		
	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total
(Statewide) (A)(1)																		
FAI Maintenance	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	1,322.600	146.956	1,469.556
FAI Maintenance (Disc)																		
NHS	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	1,127.740	281.935	1,409.675
HBRRP	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	729.670	182.418	912.088
Equity Bonus	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	463.380	115.845	579.225
STP	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	494.500	123.625	618.125
Safety (HSIP)	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	227.295	25.255	252.550
Safety (RR Xing)	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	50.785	5.643	56.428
STP (Enhancement 10%)	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	146.020	36.505	182.525
STP (Enhancement (ARRA))	28.068	0.000	28.068	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.068	0.000	28.068
High Priority Projects	119.110	0.000	119.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	119.110	0.000	119.110
Recreational Trails	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	8.845	2.211	11.056
Statewide (ARRA Funds)	635.267	0.000	635.267	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	635.267	0.000	635.267
	1,696.612	184.078	1,880.690	914.167	184.0784	1,098.245	914.167	184.0784	1,098.245	914.167	184.078	1,098.245	914.167	184.0784	1,098.245	5,353.280	920.3921	6,273.672
Match Resources / State Only (B) >>>		566.000	566.000		512.400	512.400		512.400	512.400		512.400	512.400		512.400	512.400		2,615.600	2,615.600
(Regionwide FHWA) (2)																		
STP Local	105.977	26.494	132.471	105.977	26.494	132.471	105.977	26.494	132.471	105.977	26.494	132.471	105.977	22.821	114.103	529.885	128.798	643.988
STP Counties	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	14.735	3.684	18.419
CMAQ (MPO Region)	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	456.095	114.024	570.119
High Priority Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Regional (ARRA Funds)	179.933	0.000	179.933	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	179.933	0.000	179.933
	380.076	50.036	430.112	200.143	50.036	250.179	200.143	50.036	250.179	200.143	50.036	250.179	200.143	46.363	231.811	1,180.648	246.506	1,412.459
Match Resources (Local) (3)		382.118	382.118		382.118	382.118		382.118	382.118		382.118	382.118		382.118	382.118		1,910.590	1,910.590
(Regionwide FTA) (C)																		
Sect. 5307/ 5340	244.600	61.150	305.750	254.400	63.600	318.000	264.600	66.150	330.750	275.200	68.800	344.000	286.200	71.550	357.750	1,325.000	331.250	1,656.250
Sect. 5307 (4)	(74.702)	(18.676)	(93.378)	(89.738)	(22.435)	(112.173)	(103.775)	(25.944)	(129.719)	(115.094)	(28.774)	(143.868)	(115.107)	(28.777)	(143.884)	(498.416)	(124.604)	(623.020)
Sect. 5309(m)(2)(B)	167.100	41.775	208.875	173.800	43.450	217.250	180.700	45.175	225.875	187.900	46.975	234.875	195.500	48.875	244.375	905.000	226.250	1,131.250
Sect. 5309(m)(2)(A) (New Start) (5)	30.474	7.619	38.093	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	30.474	7.619	38.093
Sect. 5309(m)(2)(C)	5.201	1.300	6.501	1.500	0.375	1.875	1.500	0.375	1.875	1.500	0.375	1.875	1.500	0.375	1.875	11.201	2.800	14.001
Sect. 5339 (Alternatives Analysis)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sect. 5307/Sect. 5309 (ARRA Funds)	414.193	0.000	414.193	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	414.193	0.000	414.193
	786.866	93.168	880.034	339.962	84.991	424.953	343.025	85.756	428.781	349.506	87.377	436.883	368.093	92.023	460.116	2,187.452	443.315	2,630.767
Match Resources / RTA (6)(7)		80.232	80.232		831.66	831.66		858.801	858.801		686.045	686.045		688.367	688.367		3,145.105	3,145.105

Notes: A- FHWA SAFETEA-LU apportionments for FFY 2009, FHWA, Illinois Div., Springfield.
 B- State matching resurces for FY 2009 through 2014 are from the Proposed Highway Improvement Program; IDOT
 C- FTA estimates are from the FY 2009 through 2018 Prelim.Capital Plan Funding Marks; RTA, Sept. 15, 2008

- 1- Statewide figures are based upon SAFETEA-LU apportionments from FHWA to the states.
 All forecasts assume SAFETEA-LU authorization levels. Fund estimates for FY 2010 through FY 2013 utilize the estimates for FFY 2009. Regional amounts of IDOT statewide funds will vary based upon project readiness, and are subject to IDOT priorities and obligation ceilings.
- 2- Regional figures are based on setasides for local programming, designated program funds and apportionment estimates for FTA programs.
- 3- Local match resources for regionally funded programs are from state MFT distributions as set by state law for counties and municipalities.
- 4- Sect 5307 is reduced by the estimated amounts for debt service.
- 5- New Start funding for FY 2009 are estimates for eligible projects and FFGA's.
- 6- RTA match sources are from regional / State taxes, operating funds and bonding authority.
- 7- RTA estimates are contingent on revisions due to FFY 2009 FTA apportionments and actions by the Illinois Legislature.
 - a- Statewide figures are subject to revision. The major fund categories include Equity Bonus distributions.