

Table 3 -1
Chicago Metropolitan Agency for Planning
Preliminary State / Regional Resources
All Figures are in millions \$

(Statewide) (A)(1)	FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013			Summary FFY 2009-2013		
	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total
FAI Maintenance	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	264.520	29.391	293.911	1,322.600	146.956	1,469.556
FAI Maintenance (Disc)																		
NHS	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	225.548	56.387	281.935	1,127.740	281.935	1,409.675
HBRRP	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	145.934	36.484	182.418	729.670	182.418	912.088
Equity Bonus	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	92.676	23.169	115.845	463.380	115.845	579.225
STP	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	98.900	24.725	123.625	494.500	123.625	618.125
Safety (HSIP)	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	45.459	5.051	50.510	227.295	25.255	252.550
Safety (RR Xing)	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	10.157	1.129	11.286	50.785	5.643	56.428
STP (Enhancement 10%)	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	29.204	7.301	36.505	146.020	36.505	182.525
STP (Enhancement (ARRA))	28.068	0.000	28.068	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.068	0.000	28.068
High Priority Projects	119.110	0.000	119.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	119.110	0.000	119.110
Recreational Trails	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	1.769	0.442	2.211	8.845	2.211	11.056
Statewide (ARRA Funds)	635.267	0.000	635.267	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	635.267	0.000	635.267
	1,696.612	184.078	1,880.690	914.167	184.078	1,098.245	914.167	184.078	1,098.245	914.167	184.078	1,098.245	914.167	184.078	1,098.245	5,353.280	920.392	6,273.672
Match Resources / State Only (B) (8) >>>		1,612.500	1,612.500		987.000	987.000		1,024.800	1,024.800		1,024.800	1,024.800		1,024.800	1,024.800		5,673.900	5,673.900
(Regionwide FHWA) (2)																		
STP Local	105.977	26.494	132.471	105.977	26.494	132.471	105.977	26.494	132.471	105.977	26.494	132.471	105.977	22.821	114.103	529.885	128.798	643.988
STP Counties	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	2.947	0.737	3.684	14.735	3.684	18.419
CMAQ (MPO Region)	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	91.219	22.805	114.024	456.095	114.024	570.119
High Priority Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Regional (ARRA Funds)	179.933	0.000	179.933	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	179.933	0.000	179.933
	380.076	50.036	430.112	200.143	50.036	250.179	200.143	50.036	250.179	200.143	50.036	250.179	200.143	46.363	231.811	1,180.648	246.506	1,412.459
Match Resources (Local) (3)		382.118	382.118		382.118	382.118		382.118	382.118		382.118	382.118		382.118	382.118		1,910.590	1,910.590
(Regionwide FTA) (C)																		
Sect. 5307/ 5340	241.173	60.293	301.466	254.400	63.600	318.000	264.600	66.150	330.750	275.100	68.775	343.875	286.100	71.525	357.625	1,321.373	330.343	1,651.716
Sect. 5307 (4)	(75.613)	(18.903)	(94.517)	(89.738)	(22.435)	(112.173)	(103.775)	(25.944)	(129.719)	(115.094)	(28.774)	(143.868)	(115.057)	(28.764)	(143.822)	(499.278)	(124.819)	(624.097)
Sect. 5309(m)(2)(B)	166.019	41.505	207.524	173.800	43.450	217.250	180.700	45.175	225.875	188.000	47.000	235.000	195.600	48.900	244.500	904.119	226.030	1,130.149
Sect. 5309(m)(2)(A) (New Start) (5)	59.870	14.967	74.837	0.305	0.076	0.381	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.174	15.044	75.218
Sect. 5309(m)(2)(C)	6.388	1.597	7.985	1.500	0.375	1.875	1.500	0.375	1.875	1.500	0.375	1.875	1.500	0.375	1.875	12.388	3.097	15.485
Sect. 5339 (Alternatives Analysis)	0.523	0.131	0.653	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.523	0.131	0.653
Sect. 5307/Sect. 5309 (ARRA Funds)	414.193	0.000	414.193	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	414.193	0.000	414.193
Preventive Maintenance (Federal) (4)	(128.456)	(32.114)	(160.569)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(128.456)	(32.114)	(160.569)
	684.096	67.476	751.572	340.267	85.067	425.333	343.025	85.756	428.781	349.506	87.377	436.883	368.143	92.036	460.178	2,085.037	417.711	2,502.748
Match Resources / RTA (6)(7)		995.668	995.668		661.307	661.307		688.448	688.448		515.692	515.692		518.014	518.014		3,379.130	3,379.130

Notes: A- FHWA SAFETEA-LU apportionments for FFY 2009, FHWA, Illinois Div., Springfield.
 B- State matching resurces for FY 2010 through 2015; from the Proposed Highway Improvement Program; IDOT
 C- FTA estimates are from the FY 2009 through 2018 Prelim.Capital Plan Funding Marks; RTA, July16, 2009
 1- Statewide figures are based upon SAFETEA-LU apportionments from FHWA to the states.
 All forecasts assume SAFETEA-LU authorization levels. Fund estimates for FY 2010 through
 FY 2013 utilize the estimates for FFY 2009. Regional amounts of IDOT statewide funds will vary
 based upon project readiness, and are subject to IDOT priorities and obligation ceilings.
 2- Regional figures are based on setasides for local programming, designated program funds and
 apportionment estimates for FTA programs.
 3- Local match resources for regionally funded programs are from state MFT distributions as set by
 state law for counties and municipalities.

4- Sect 5307 is reduced by the estimated amounts for debt service and
 Preventive Maintenance.
 5- New Start funding for FY 2009 are estimates for eligible projects and FFGA's.
 6- RTA match sources are from regional / State taxes, operating funds, bonding authority
 and Tollway Credits.
 7- RTA estimates are based on FFY 2009 FTA apportionments and actions by the
 the Illinois Legislature.
 8- Additional appropriation from Road Fund and Series A bonds.
 a- Statewide figures are subject to revision. The major fund categories include Equity Bonus
 distributions.