



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
01-97-0039 IDOT District 1 Division of Highways	LINE ITEM	\$7,384	\$7,384	\$0	0.00%	No	No

I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK/CHICAGO) TO I- 290 EISENHOWER (COOK/CHICAGO) DRAINAGE PROJECT EXTENDS FROM HUBBARD ST TO POLK ST, AND FR

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	0
	I-M	CONSTRUCTION	09	\$1,105	\$994	1751030104; HUBBARD TO POL	
	ILL	ENGINEERING-II	10	\$347	\$0	1751030105	
	I-M	CONSTRUCTION	10	\$7,100	\$6,390	1770140000	
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	
Financial Data After Revision	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	0
	I-M	CONSTRUCTION	09	\$1,105	\$994	1751030104; RAMP(EB) @ DES	
	ILL	ENGINEERING-II	10	\$347	\$0	1751030105	
	I-M	CONSTRUCTION	10	\$7,100	\$6,390	1770140000	
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	

02-99-0102 North Shore Council of Mayors	LINE ITEM	\$3,610	\$3,610	\$0	0.00%	No	No
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US 41 SKOKIE BLVD. AT GOLF ROAD (COOK/SKOKIE)

Project Work Types After Revision: SIGNALS - MODERNIZATION
 HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$40	\$28		
	STP-L	CONSTRUCTION	09	\$5,346	\$3,582		
Financial Data After Revision	ILL	CONSTRUCTION	09	\$1,471	\$0	INCLUDES E3	
	STP-L	CONSTRUCTION	09	\$5,346	\$3,582	INCLUDES E3	
	STP-L	ENGINEERING-II	09	\$40	\$28		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-08-0013 IDOT District 1 Division of Highways	LINE ITEM	\$1,440	\$1,440	\$0	0.00%	No	No

IL 43 WAUKEGAN RD FROM US 14 DEMPSTER ST (COOK/MORTON GROVE) TO MILWAUKEE AVE (COOK/MORTON GROVE)

Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NHS	CONSTRUCTION	09	\$1,800	\$1,440		
Financial Data After Revision	HSIP	CONSTRUCTION	09	\$1,800	\$1,440	INCLUDES E3	

04-07-0018 North Central Council of Mayors	LINE ITEM	\$623	\$783	\$160	25.68%	No	No
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WOLF RD FROM IL 64 NORTH AVE (COOK/NORTHLAKE) TO US 20 LAKE ST (COOK/NORTHLAKE) DICKENS AVE: FROM ROBERTA AVE TO GENEVA AVENUE; VILLAGE DR: FROM LAPOR

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$779	\$623		
Financial Data After Revision	SEC112	CONSTRUCTION	09	\$160	\$160		
	STP-L	CONSTRUCTION	09	\$886	\$623	INCLUDES E3	

05-05-0003 CENTRAL COUNCIL OF MAYORS	LINE ITEM	\$1,614	\$1,730	\$116	7.19%	No	No
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GRAND BOULEVARD FROM GRANT AVENUE (COOK/BROOKFIELD) TO 31ST STREET (COOK/BROOKFIELD)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$2,398	\$1,614		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$2,642	\$1,730	INCLUDES E3	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION	MYB		\$5,214	\$3,446		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-06-0016 Southwest Council of Mayors	LINE ITEM	\$2,640	\$3,544	\$904	34.24%	No	No
IL 43 HARLEM AVE FROM 63RD ST (COOK/BEDFORD PARK) TO 183RD ST (COOK/TINLEY PARK)							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	09	\$330	\$264		
	HPP	CONSTRUCTION	09	\$2,970	\$2,376		
Financial Data After Revision	HPP	ENGINEERING-II	09	\$330	\$264		
	HPP	CONSTRUCTION	09	\$4,100	\$3,280	INCLUDES E3	

06-08-0015 Southwest Council of Mayors	LINE ITEM	\$596	\$660	\$64	10.74%	No	No
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91ST STREET FROM PULASKI ROAD (COOK/EVERGREEN PK) TO KEDZIE AVE (COOK/EVERGREEN PK)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$765	\$536		
	STP-L	ENGINEERING-II	09	\$85	\$60		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$857	\$600		
	STP-L	ENGINEERING-II	09	\$85	\$60		

06-08-0017 Southwest Council of Mayors	LINE ITEM	\$104	\$104	\$0	0.00%	No	No
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119TH ST FROM KOSTNER AVE (COOK/ALSIP) TO PULASKI RD (COOK/ALSIP)

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$14	\$9		
	STP-L	CONSTRUCTION	10	\$135	\$95	INCLUDES E3	
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$14	\$9		
	STP-L	CONSTRUCTION	10	\$135	\$95	INCLUDES E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-08-0030 South Council of Mayors	LINE ITEM	\$273	\$350	\$77	28.21%	No	No
201ST STREET FROM TORRENCE AVENUE (COOK/LYNWOOD) TO BURNHAM AVENUE (COOK/LYNWOOD)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - CURB AND GUTTER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$390	\$273		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$500	\$350	INCLUDES E3	

08-00-0033 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$436	\$436	\$0	0.00%	No	No
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BIKEWAY - GENEVA SPUR G-W CONNECTOR FROM GREAT WESTERN TRAIL (DUPAGE/WEST CHICAGO) TO IL PRAIRIE PATH (DUPAGE/WEST CHICAGO)

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	11	\$801	\$436		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$801	\$436		

08-03-0109 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$620	\$620	\$0	0.00%	No	No
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PASQUINELLI DR AT OGDEN AVE (DUPAGE/WESTMONT)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$885	\$620		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$885	\$620		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-03-0114 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$2,879	\$2,897	\$18	0.63%	No	No
PED FAC- LOMBARD - GREAT WESTERN TRAIL PED BRIDGES AT GRACE, UP-W AND ST CHARLES RD (DUPAGE/LOMBARD)							

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	11	\$3,862	\$2,879		
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$3,862	\$2,897		

08-05-0020 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$300	\$390	\$90	30.00%	No	No
EAST BRANCH DUPAGE RIVER TRAIL FROM GLEN ELLYN RD (DUPAGE/BLOOMINGDALE) TO ARMY TRAIL RD (DUPAGE/BLOOMINGDALE)							

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$400	\$300		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$520	\$390		

08-06-0008 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$1,750	\$2,209	\$459	26.23%	No	No
ADDISON RD FROM US 20 LAKE ST (DUPAGE/ADDISON) TO IL 64 NORTH AVE (DUPAGE/ADDISON)							

Project Work Types After Revision: PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$2,500	\$1,750		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$4,179	\$2,209		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-07-0016 North Central Council of Mayors	LINE ITEM	\$1,064	\$1,064	\$0	0.00%	No	No
MADISON ST FROM 21ST AVENUE (COOK/MAYWOOD) TO 1ST AVENUE (COOK/MAYWOOD)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,330	\$1,064		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$1,330	\$1,064	INCLUDES E3	

08-07-0006 DUPAGE COUNCIL OF MAYORS	LINE ITEM	\$350	\$448	\$98	28.00%	No	No
YORK ROAD FROM IL 19 IRVING PARK ROAD (DUPAGE/BENSENVILLE) TO GREEN STREET (DUPAGE/BENSENVILLE)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$500	\$350		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$640	\$448		

08-08-0001 CMAP	LINE ITEM	\$627	\$627	\$0	0.00%	No	No
ARDMORE AVE AT HIGH RIDGE RD (DUPAGE/VILLA PARK)							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-II	09	\$70	\$56		
	CMAQ	ROW ACQUISITION	09	\$15	\$12		
	CMAQ	CONSTRUCTION	10	\$699	\$559		
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$70	\$56		
	CMAQ	ROW ACQUISITION	09	\$15	\$12		
	CMAQ	CONSTRUCTION	10	\$699	\$559		

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STP-L	CONSTRUCTION	MYB		\$613	\$429		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-00-0005 IDOT District 1 Division of Highways	LINE ITEM	\$1,120	\$1,498	\$378	33.75%	No	No

IL 120 AT BACON RD (LAKE/AVON TOWNSHIP) AND AT CEDAR LAKE RD

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	09	\$1,365	\$1,120	1748730100	
Financial Data After Revision	HPP	CONSTRUCTION	09	\$1,365	\$1,092	1748730100	
	NHS	CONSTRUCTION	09	\$508	\$406	1748730100	

10-09-0005 CMAP	LINE ITEM	\$276	\$276	\$0	0.00%	No	No
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IL 137 BUCKLEY RD AT O'PLAINE RD (LAKE/GREEN OAKS)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$20	\$16		
	CMAQ	IMPLEMENTATION	10	\$75	\$60	E2/ROW	
	CMAQ	CONSTRUCTION	11	\$250	\$200		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$20	\$16		
	CMAQ	IMPLEMENTATION	10	\$75	\$60	E2/ROW	
	CMAQ	CONSTRUCTION	11	\$250	\$200		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
HSIP	CONSTRUCTION	MYB		\$125	\$0	1769620000	

12-06-0047 IDOT District 1 Division of Highways	LINE ITEM	\$736	\$736	\$0	0.00%	No	No
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US 30 FROM US 34 (KENDALL/OSWEGO) TO WILL COUNTY LINE (KENDALL/OSWEGO TWP)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NHS	CONSTRUCTION	09	\$100	\$80	1722420001/WOLF RD	
	NHS	CONSTRUCTION	09	\$820	\$656	1772420000 (INCL STATE MATC	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$100	\$0	1772420002	
	NHS	CONSTRUCTION	09	\$100	\$80	1722420001/WOLF RD	
	NHS	CONSTRUCTION	09	\$820	\$656	1772420000 (INCL STATE MATC	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
13-08-0009 CMAP RIDESHARE MARKETING AT (REGIONWIDE)	LINE ITEM	\$650	\$350	(\$300)	-46.15%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$650	\$650		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$350	\$350		

17-03-0200 PACE	LINE ITEM	\$16,500	\$17,500	\$1,000	6.06%	No	No
PACE-PURCHASE REPL FAREBOX SYSTEM SYSTEMWIDE							

Project Work Types After Revision: FACILITY - REVENUE COLLECTION EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$4,000	\$4,000		
	5307	IMPLEMENTATION	10	\$4,000	\$4,000		
	5307	IMPLEMENTATION	11	\$8,500	\$8,500		
	5307	IMPLEMENTATION	12	\$3,500	\$3,500		
Financial Data After Revision	5307	IMPLEMENTATION	10	\$7,000	\$7,000		
	5307	IMPLEMENTATION	11	\$10,500	\$10,500		
	5307	IMPLEMENTATION	12	\$10,000	\$10,000		

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5307	IMPLEMENTATION	MYB		\$3,000	\$3,000	FY13	

17-06-0002 CMAP	LINE ITEM	\$2,000	\$2,226	\$226	11.30%	No	No
COMMUNITY VEHICLES							

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$2,500	\$2,000		
Financial Data After Revision	5309C	IMPLEMENTATION	09	\$226	\$226		
	CMAQ	IMPLEMENTATION	09	\$2,000	\$2,000		
	5307	IMPLEMENTATION	12	\$2,520	\$2,520		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-08-0039 PACE	LINE ITEM	\$245	\$245	\$0	0.00%	No	No

PACE - PLAINFIELD PARK & RIDE 143RD ST AMD VAN DYKE RD

Project Work Types After Revision: PARKING - NEW LOT OR GARAGE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309C	ENGINEERING	09	\$245	\$245		
Financial Data After Revision	5309C	ENGINEERING	09	\$245	\$245		
	5309C	CONSTRUCTION	12	\$250	\$250		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5309C	IMPLEMENTATION	MYB	\$100	\$100			

17-94-0009 PACE	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
PACE-PURCHASE/REPLACE PARATRANSIT V	LINE ITEM	\$11,600	\$10,240	(\$1,360)	-11.72%	No	No

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$4,960	\$4,960		
	5307	IMPLEMENTATION	10	\$4,000	\$4,000		
	5307	IMPLEMENTATION	11	\$2,640	\$2,640		
	5307	IMPLEMENTATION	12	\$6,000	\$6,000		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$10,240	\$10,240		
	5307	IMPLEMENTATION	12	\$12,325	\$12,325		

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5307	IMPLEMENTATION	MYB	\$3,000	\$3,000			
5307	IMPLEMENTATION	11	\$0	\$0			
5307	IMPLEMENTATION	MYB	\$9,785	\$9,785	FY13		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0023 PACE PACE-ASSOCIATED CAPITAL/MAINT. EXP	LINE ITEM	\$3,000	\$3,500	\$500	16.67%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$1,000	\$1,000		
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		
	5307	IMPLEMENTATION	12	\$1,000	\$1,000		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,500	\$1,500		
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		
	5307	IMPLEMENTATION	12	\$1,000	\$1,000		

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5307	IMPLEMENTATION	MYB		\$1,500	\$1,500		
5307	IMPLEMENTATION	MYB		\$1,000	\$1,000	FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0027 PACE PACE-IMPROVEMENTS TO GARAGES/FACILI	LINE ITEM	\$12,635	\$14,010	\$1,375	10.88%	No	No

Project Work Types After Revision: VEHICLE FACILITY - STORAGE
VEHICLE FACILITY - MAINTENANCE
FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$4,350	\$4,350		
	5307	IMPLEMENTATION	10	\$4,275	\$4,275		
	5307	IMPLEMENTATION	11	\$4,010	\$4,010		
	5307	IMPLEMENTATION	12	\$4,375	\$4,375		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$800	\$800		
	5307	IMPLEMENTATION	10	\$9,435	\$9,435		
	ILL	IMPLEMENTATION	10	\$5,670	\$0		
	5307	IMPLEMENTATION	11	\$3,775	\$3,775		
	ILL	IMPLEMENTATION	11	\$8,310	\$0		
	5307	IMPLEMENTATION	12	\$405	\$405		
	ILL	IMPLEMENTATION	12	\$8,752	\$0		

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5307	IMPLEMENTATION	MYB	\$4,900	\$4,900	FY13	
RTA	IMPLEMENTATION	MYB	\$2,400	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-97-0002 PACE PACE-MAINTENANCE EXPENSE	LINE ITEM	\$6,000	\$6,000	\$0	0.00%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$2,000	\$2,000		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$2,000	\$2,000		
	5307	IMPLEMENTATION	12	\$2,000	\$2,000		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$2,000	\$2,000		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$2,000	\$2,000		
	5307	IMPLEMENTATION	12	\$2,000	\$2,000		

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5307	IMPLEMENTATION	MYB		\$2,000	\$2,000	FY13	
5307	IMPLEMENTATION	MYB		\$2,000	\$2,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-01-0152 METRA REGIONWIDE CARS AND LOCOS AT METRA CAR AND LOCO SHOPS, PRIMARILY 47TH STREET AND CAL AVE.	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILLT	IMPLEMENTATION	09	\$250	\$0		
	ILLT	IMPLEMENTATION	10	\$250	\$0		
	ILLT	IMPLEMENTATION	11	\$250	\$0		
	ILLT	IMPLEMENTATION	12	\$250	\$0		
Financial Data After Revision							

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OTH	IMPLEMENTATION	09		\$342	\$0	3705	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-1301 METRA OVERHAUL TRACTION MOTORS, MET	LINE ITEM	\$3,720	\$3,240	(\$480)	-12.90%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$1,550	\$1,240	AN-177, AN-124, 3903	
	5307	IMPLEMENTATION	10	\$1,550	\$1,240	AN-177, AN-124, 3903	
	5307	IMPLEMENTATION	11	\$1,550	\$1,240	AN-177, AN-124, 3903	
	5307	IMPLEMENTATION	12	\$1,550	\$1,240	AN-177, AN-124, 3903	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$4,050	\$3,240	4302,4306	

18-08-3101 METRA SWITCH HEATERS BACKUP GENERATORS REGIONWIDE	LINE ITEM	\$360	\$120	(\$240)	-66.67%	No	No
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Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$150	\$120		
	5307	IMPLEMENTATION	10	\$150	\$120		
	5307	IMPLEMENTATION	11	\$150	\$120		
	5309B	IMPLEMENTATION	12	\$1,150	\$920		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$150	\$120		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-3403 METRA	LINE ITEM	\$17,760	\$17,640	(\$120)	-0.68%	No	No
ELECTRICAL AND COMMUNICATIONS SYSTEMS REGIONWIDE							

Project Work Types After Revision: CPS - COMMUNICATIONS
CPS - POWER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$850	\$680		
	5307	IMPLEMENTATION	10	\$11,700	\$9,360		
	5307	IMPLEMENTATION	11	\$9,650	\$7,720		
	5307	IMPLEMENTATION	12	\$1,250	\$1,000		
	5309B	IMPLEMENTATION	12	\$2,500	\$2,000		
Financial Data After Revision							
	5307	IMPLEMENTATION	09	\$700	\$560		
	5307	IMPLEMENTATION	10	\$11,700	\$9,360		
	5307	IMPLEMENTATION	11	\$9,650	\$7,720		
	5307	IMPLEMENTATION	12	\$1,250	\$1,000		
	5309B	IMPLEMENTATION	12	\$2,500	\$2,000		

18-08-6400 METRA	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
REGIONWIDE REGIONWIDE							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILLT	IMPLEMENTATION	09	\$1,500	\$0		
	ILLT	IMPLEMENTATION	10	\$1,500	\$0		
	ILLT	IMPLEMENTATION	11	\$1,500	\$0		
	ILLT	IMPLEMENTATION	12	\$1,500	\$0		
Financial Data After Revision							

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION		09	\$1,560	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-6800 METRA REGIONWIDE REGIONWIDE	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILLT	IMPLEMENTATION	09	\$1,200	\$0	AN-796	
	ILLT	IMPLEMENTATION	10	\$1,200	\$0	AN-796	
	ILLT	IMPLEMENTATION	11	\$1,200	\$0	AN-796	
	ILLT	IMPLEMENTATION	12	\$1,200	\$0	AN-796	

Financial Data After Revision

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	09	\$1,248	\$0			

18-08-8100 METRA	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
REGIONWIDE REGIONWIDE	LINE ITEM	\$2,880	\$1,680	(\$1,200)	-41.67%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$1,200	\$960	3689, AN-798	
	ILLT	IMPLEMENTATION	09	\$1,500	\$0	2990	
	5307	IMPLEMENTATION	10	\$1,200	\$960	3689, AN-798	
	ILLT	IMPLEMENTATION	10	\$1,500	\$0	2990	
	5307	IMPLEMENTATION	11	\$1,200	\$960	3689, AN-798	
	ILLT	IMPLEMENTATION	11	\$1,500	\$0	2990	
	5307	IMPLEMENTATION	12	\$1,200	\$960	3689, AN-798	
	ILLT	IMPLEMENTATION	12	\$1,500	\$0	2990	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,200	\$960	3689, AN-798	
	5307	IMPLEMENTATION	09	\$900	\$720		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-96-0082 METRA	LINE ITEM	\$2,400	\$2,400	\$0	0.00%	No	No

METRA - 96-272 GRESHAM INTERLOCKER, CCF AT 87TH STREET (COOK/CHICAGO)

Project Work Types After Revision: CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$3,000	\$2,400	2939	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$3,000	\$2,400	2939	

07-08-0031 South Council of Mayors	LINE ITEM	\$361	\$361	\$0	0.00%	No	No
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155TH STREET FROM CENTRAL AVENUE (COOK/OAK FOREST) TO CICERO AVENUE (COOK/OAK FOREST)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - CURB AND GUTTER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$516	\$361		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$516	\$361	INCLUDES E3	

08-06-0006 CMAP	LINE ITEM	\$244	\$244	\$0	0.00%	No	No
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WOODRIDGE HERITAGE PWY BIKE PATH LINKS AT (DUPAGE/WOODRIDGE) 2 CONNECTORS-180' SW OF TIMBER TRAILS ALONG FRONTAGE & 880' W IF WESTMINSTER DR ALONG FRO

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$30	\$24		
	STP-L	CONSTRUCTION	09	\$294	\$220		
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$30	\$24	INCLUDES E3	
	STP-L	CONSTRUCTION	09	\$294	\$220		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0070 CMAP	LINE ITEM	\$201	\$201	\$0	0.00%	No	No
OAK ST BICYCLE/PED BRIDGE AT (KANE/NORTH AURORA)							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$251	\$201		
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$251	\$201	INCLUDES E3	

16-00-0004 CTA	CHANGE PROJECT	\$38,300	\$38,300	\$0	0.00%	No	No
CTA - 021.806 PERFORM MID-LIFE BUS OVERHAUL							

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$10,500	\$10,500	FTA	
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA	
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA	
	5307	IMPLEMENTATION	12	\$14,000	\$14,000	FTA	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$10,500	\$10,500	FTA	
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA	
	NSF	IMPLEMENTATION	10	\$7,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA	
	NSF	IMPLEMENTATION	11	\$7,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$14,895	\$14,895	FTA	
	5309B	IMPLEMENTATION	12	\$105	\$105	FIX	
	NSF	IMPLEMENTATION	12	\$7,500	\$0	NEW STATE FUNDING	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	MYB	\$63,691	\$63,691	FTA	FY13	
ILLT	IMPLEMENTATION	MYB	\$30,841	\$0	NEW STATE FUNDING	FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0006 CTA CTA - 022.903 PERFORM RAIL CAR OVERHAUL & MID-LIFE REHABILITATION	CHANGE PROJECT	\$88,116	\$88,713	\$597	0.68%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$17,429	\$17,429	FTA	
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX	
	5307	IMPLEMENTATION	10	\$7,311	\$7,311	FTA	
	5309B	IMPLEMENTATION	10	\$14,640	\$14,640	FIX	
	5307	IMPLEMENTATION	11	\$19,386	\$19,386	FTA	
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX	
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA	
	5309B	IMPLEMENTATION	12	\$33,739	\$33,739	FTA	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$17,429	\$17,429	FTA	
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX	
	5307	IMPLEMENTATION	10	\$7,610	\$7,610	FTA	
	5309B	IMPLEMENTATION	10	\$14,939	\$14,939	FIX	
	ILLT	IMPLEMENTATION	10	\$65,000	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$19,385	\$19,385	FTA	
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX	
	ILLT	IMPLEMENTATION	11	\$80,000	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA	
	5309B	IMPLEMENTATION	12	\$19,649	\$19,649	FIX	
	ILLT	IMPLEMENTATION	12	\$78,500	\$0	NEW STATE FUNDING	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	MYB	\$306,835	\$0	OTHER		
5309B	IMPLEMENTATION	MYB	\$71,047	\$71,047	FIX FY13		
5307	IMPLEMENTATION	MYB	\$2,706	\$2,706	FTA FY13		
ILLT	IMPLEMENTATION	MYB	\$65,000	\$0	NEW STATE FUNDING FY13		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0030 CTA CTA - 121.500 REPL/UPGRADE DISTRIB&SIGNAL	CHANGE PROJECT	\$19,603	\$19,603	\$0	0.00%	No	No

Project Work Types After Revision: CPS - POWER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$8,300	\$8,300	FTA	
	5309B	IMPLEMENTATION	09	\$11,303	\$11,303	FIX	
	SB	IMPLEMENTATION	09	\$28,265	\$0	CTA BOND, 08 MONIES	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$8,300	\$8,300	FTA	
	5309B	IMPLEMENTATION	09	\$11,303	\$11,303	FIX	
	ILLT	IMPLEMENTATION	11	\$36,000	\$0	NEW STATE FUNDING	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
ILLT	IMPLEMENTATION	MYB		\$31,000	\$0	NEW STATE FUNDING FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-03-0014 CTA	CHANGE PROJECT	\$268,215	\$268,215	\$0	0.00%	No	No
CTA - 308.002 BOND REPAYMENT BOND REPAYMENT, INTEREST & FINANCE COST							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$61,280	\$61,280	FTA	
	5309B	IMPLEMENTATION	09	\$13,422	\$13,422	FIX	
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA	
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX	
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX	
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$61,280	\$61,280	FTA	
	5309B	IMPLEMENTATION	09	\$13,422	\$13,422	FIX	
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA	
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX	
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX	
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	MYB	\$42,453	\$42,453	FIX	FY13
5307	IMPLEMENTATION	MYB	\$72,604	\$72,604	FTA;	FY13

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-96-0061 CTA CTA - 031.054 REPLACE BUSES	CHANGE PROJECT	\$113,514	\$113,514	\$0	0.00%	No	No

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	IMPLEMENTATION	09	\$52,236	\$52,236	08 MONIES	
	5309C	IMPLEMENTATION	09	\$30,900	\$30,900	08 MONIES	
	SB	IMPLEMENTATION	09	\$6,718	\$0	CTA OPERATING	
	SB	IMPLEMENTATION	09	\$7,064	\$0	CTA BOND, 08 MONIES	
	5307	IMPLEMENTATION	10	\$15,189	\$15,189	FTA	
	SB	IMPLEMENTATION	10	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	11	\$15,189	\$15,189	FTA	
	SB	IMPLEMENTATION	11	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	12	\$15,189	\$15,189	FTA	
	SB	IMPLEMENTATION	12	\$6,718	\$0	CTA OPERATING	
Financial Data After Revision	5309A	IMPLEMENTATION	09	\$52,236	\$52,236	08 MONEY BRT	A
	5309C	IMPLEMENTATION	09	\$30,900	\$30,900	08 MONEY BRT	
	SB	IMPLEMENTATION	09	\$6,718	\$0	CTA OPERATING	
	SB	IMPLEMENTATION	09	\$7,064	\$0	CTA BOND, 08 MONIES	
	5307	IMPLEMENTATION	10	\$15,189	\$15,189	FTA	
	SB	IMPLEMENTATION	10	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	11	\$15,189	\$15,189	FTA	
	ILLT	IMPLEMENTATION	11	\$90,000	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	11	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	12	\$15,189	\$15,189	FTA	
	ILLT	IMPLEMENTATION	12	\$90,000	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	12	\$6,718	\$0	CTA OPERATING	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	MYB		\$75,000	\$0	OTHER	
ILLT	IMPLEMENTATION	MYB		\$90,000	\$0	NEW STATE FUNDING FY13	
5307	IMPLEMENTATION	MYB		\$15,189	\$15,189	FTA FY13	
SB	IMPLEMENTATION	13		\$6,718	\$0	CTA OPERATING FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-98-0006 CTA	CHANGE PROJECT	\$176,565	\$176,565	\$0	0.00%	No	No
CTA - 132.056 REPLACE UP TO 406 RAIL CARS REPLACE UP TO 406 RAIL CARS							

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$21,357	\$21,357	FTA	
	5309B	IMPLEMENTATION	09	\$57,170	\$57,170	FIX	
	5307	IMPLEMENTATION	10	\$18,434	\$18,434	FTA	
	5309B	IMPLEMENTATION	10	\$68,827	\$68,827	FIX	
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND	
	5307	IMPLEMENTATION	11	\$5,097	\$5,097	FTA	
	5309B	IMPLEMENTATION	11	\$5,680	\$5,680	FIX	
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND	
	5307	IMPLEMENTATION	12	\$16,416	\$16,416	FTA	
	5309B	IMPLEMENTATION	12	\$1,530	\$1,530	FIX	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$21,357	\$21,357	FTA	
	5309B	IMPLEMENTATION	09	\$57,170	\$57,170	FIX	
	5307	IMPLEMENTATION	10	\$18,434	\$18,434	FTA	
	5309B	IMPLEMENTATION	10	\$68,828	\$68,828	FIX	
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND	
	5307	IMPLEMENTATION	11	\$5,117	\$5,117	FTA	
	5309B	IMPLEMENTATION	11	\$5,659	\$5,659	FIX	
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND	
	5307	IMPLEMENTATION	12	\$16,420	\$16,420	FTA	
	5309B	IMPLEMENTATION	12	\$25,421	\$25,421	FIX	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	MYB	\$579,348	\$579,348	OTHER	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-98-0015 CTA CTA - 181.500 INFRASTRUCTURE & RENEWAL PROGRAM	CHANGE PROJECT	\$62,391	\$57,311	(\$5,080)	-8.14%	No	No

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$5,080	\$5,080	FTA	
	SB	IMPLEMENTATION	09	\$195,951	\$0	CTA BOND- CHANGE & AWARD	A
	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA	
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA	
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX	
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA	
	5309B	IMPLEMENTATION	12	\$30,637	\$30,637	FIX	
Financial Data After Revision	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA	
	ILLT	IMPLEMENTATION	10	\$215,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA	
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX	
	ILLT	IMPLEMENTATION	11	\$74,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA	
	5309B	IMPLEMENTATION	12	\$20,831	\$20,831	FIX	
	ILLT	IMPLEMENTATION	12	\$112,000	\$0	NEW STATE FUNDING	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
ILLT	IMPLEMENTATION	MYB		\$71,159	\$0	NEW STATE FUNDING; FY13	
5307	IMPLEMENTATION	MYB		\$5,521	\$5,521	FTA FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-99-0002 CTA CTA - 073.500 IMPROVE FACILITIES	CHANGE PROJECT	\$36,806	\$41,019	\$4,213	11.45%	No	No

Project Work Types After Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$6,190	\$6,190	FTA	
	RTA	IMPLEMENTATION	09	\$3,904	\$0	TC	
	SB	IMPLEMENTATION	09	\$13,400	\$0	CTA BOND; ADD & AWARD; 08	
	5307	IMPLEMENTATION	10	\$14,152	\$14,152	FTA	
	RTA	IMPLEMENTATION	10	\$3,904	\$0	TC	
	5307	IMPLEMENTATION	11	\$16,464	\$16,464	FTA	
	RTA	IMPLEMENTATION	11	\$3,904	\$0	TC	
	5307	IMPLEMENTATION	12	\$17,701	\$17,701	FTA	
	RTA	IMPLEMENTATION	12	\$3,904	\$0	TC	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$9,402	\$9,402	FTA	
	RTA	IMPLEMENTATION	09	\$3,904	\$0	TC	
	SB	IMPLEMENTATION	09	\$13,400	\$0	CTA BOND; ADD & AWARD; 08	A
	SB	IMPLEMENTATION	09	\$500	\$0	CFCE FUNDS - SOLAR LIGHTS	
	SB	IMPLEMENTATION	09	\$1,063	\$0	DCEO FUNDS- ENERGY EFFICI	
	5307	IMPLEMENTATION	10	\$14,152	\$14,152	FTA	
	ILLT	IMPLEMENTATION	10	\$12,000	\$0	NEW STATE FUNDING	
	RTA	IMPLEMENTATION	10	\$3,904	\$0	TC	
	5307	IMPLEMENTATION	11	\$17,044	\$17,044	FTA	
	5309B	IMPLEMENTATION	11	\$421	\$421	FIX	
	ILLT	IMPLEMENTATION	11	\$12,000	\$0	NEW STATE FUNDING	
	RTA	IMPLEMENTATION	11	\$3,904	\$0	TC	
	5307	IMPLEMENTATION	12	\$17,701	\$17,701	FTA	
	5309B	IMPLEMENTATION	12	\$600	\$600	FIX	
	ILLT	IMPLEMENTATION	12	\$12,000	\$0	NEW STATE FUNDING	
	RTA	IMPLEMENTATION	12	\$3,904	\$0	TC	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	MYB	\$126,654	\$126,654	FTA		
RTA	IMPLEMENTATION	MYB	\$3,904	\$0	TC; FY13		
ILLT	IMPLEMENTATION	MYB	\$12,000	\$0	NEW STATE FUNDING; FY13		
5307	IMPLEMENTATION	MYB	\$6,190	\$6,190	FTA FY13		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-06-0074 CMAP	LINE ITEM	\$3,330	\$3,530	\$200	6.01%	No	No
CHICAGO DIESEL FLEET RETROFIT PROJECT							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$2,174	\$1,739		
	CMAQ	IMPLEMENTATION	09	\$591	\$473		
	CMAQ	IMPLEMENTATION	09	\$1,398	\$1,118		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$2,174	\$1,739		
	CMAQ	IMPLEMENTATION	09	\$841	\$673		
	CMAQ	IMPLEMENTATION	09	\$1,398	\$1,118		

02-08-0001 CMAP	CHANGE PROJECT	\$588	\$588	\$0	0.00%	No	No
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TECHNY TRAIL SEG 3 (W OF LEHIGH) FROM LAKE AVE (SOUTH OF) (COOK/GLENVIEW) TO GLENVIEW RD (COOK/GLENVIEW)

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$35	\$28		
	CMAQ	ROW ACQUISITION	09	\$50	\$40		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	CMAQ	CONSTRUCTION	10	\$550	\$440		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$35	\$28		
	CMAQ	ROW ACQUISITION	09	\$50	\$40		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	CMAQ	CONSTRUCTION	10	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-06-0034 CMAP	LINE ITEM	\$161	\$221	\$60	37.27%	No	No

PLUM GROVE RD FROM BRYANT AVE (COOK/ROLLING MEADOWS) TO KIRCHOFF RD (COOK/ROLLING MEADOWS)

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ROW ACQUISITION	09	\$76	\$61		
	CMAQ	ENGINEERING-II	09	\$9	\$7		
	CMAQ	CONSTRUCTION	10	\$116	\$93		
Financial Data After Revision	CMAQ	ROW ACQUISITION	09	\$43	\$34		
	CMAQ	ENGINEERING-II	09	\$35	\$28		
	CMAQ	CONSTRUCTION	10	\$199	\$159		

07-06-0065 CMAP	LINE ITEM	\$508	\$627	\$119	23.43%	No	No
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OAK FOREST SIDEWALKS TO METRA AT (COOK/OAK FOREST) SIDEWALKS TO METRA STATION

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$635	\$508		
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$784	\$627	INCLUDES E3	

09-00-0016 IDOT Office of Planning & Programming	LINE ITEM	\$1,798	\$2,093	\$295	16.41%	No	No
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BIKE FAC-ST CHARLES PARK DIST-MID C AT RANDALL RD AT SILVER GLEN (KANE/ST CHARLES)

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$416	\$333	ENG2/CONST	
	STP-E	CONSTRUCTION	09	\$1,992	\$1,337		
	STP-E	CONSTRUCTION	09	\$182	\$128	ENGINEERING-3 CONSTRUCTI	
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$785	\$628	ENG2/CONST	
	STP-E	CONSTRUCTION	09	\$1,992	\$1,337		
	STP-E	CONSTRUCTION	09	\$182	\$128	ENGINEERING-3 CONSTRUCTI	

