



Non-Exempt Projects with Modifications

Transportation Committee Meeting of January 16, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0043 DuPage Council of Mayors	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
BOOK RD FROM RICKERT DR (DUPAGE/NAPERVILLE) TO 75TH ST (DUPAGE/NAPERVILLE)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

Financial Data Before Revision

Financial Data After Revision	GEN-OP ENGINEERING	11	\$72	\$0
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09-06-0014 Kane/Kendall Council of Mayors	LINE ITEM	\$4,259	\$4,702	\$443	10.40%	No	No
INDIAN TRAIL FROM MITCHELL (KANE/AURORA) TO FARNSWORTH (KANE/AURORA)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$8,199	\$1,700		
	HPP	CONSTRUCTION	11	\$3,119	\$2,559	1201600000	
Financial Data After Revision	HPP	CONSTRUCTION	09	\$3,125	\$2,500	1201600000	
	STP-L	CONSTRUCTION	09	\$4,416	\$2,202	INCLUDES E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-96-0018 KANE COUNTY DIVISION OF TRA	LINE ITEM	\$73,201	\$75,201	\$2,000	2.73%	No	No
STEARNS ROAD BRIDGE CORRIDOR FROM RANDALL RD (KANE/ST CHARLES TWP) TO EAST OF DUNHAM RD (KANE/ST CHARLES TWP) AND OVER FOX RIVER							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD
BRIDGE/STRUCTURE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$279	\$223	REMAINDER E2/ROW FOR INTE	
	DEM	CONSTRUCTION	09	\$5,625	\$4,500		
	HPP	CONSTRUCTION	09	\$107,984	\$63,186		
	ILL	ROW ACQUISITION	09	\$9,820	\$0		
	STP-C	CONSTRUCTION	09	\$3,187	\$2,550		
	STP-E	CONSTRUCTION	09	\$302	\$242	102182	
	STP-L	CONSTRUCTION	09	\$3,350	\$2,500		
	GEN-OP	ROW ACQUISITION	12	\$7,000	\$0		
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$2,779	\$2,223	INTERSECTION IMPROVEMENT	
	DEM	CONSTRUCTION	09	\$5,625	\$4,500		
	HPP	CONSTRUCTION	09	\$107,984	\$63,186		
	ILL	ROW ACQUISITION	09	\$9,820	\$0		
	STP-C	CONSTRUCTION	09	\$3,187	\$2,550		
	STP-E	CONSTRUCTION	09	\$302	\$242	102182	
	STP-L	CONSTRUCTION	09	\$3,350	\$2,500		
	GEN-OP	ROW ACQUISITION	12	\$7,000	\$0		

09-05-0001 CMAP	LINE ITEM	\$1,093	\$1,093	\$0	0.00%	No	No
GALENA BLV FROM ORCHARD RD (KANE/AURORA) TO LOCUST ST (KANE/AURORA)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$1,366	\$1,093		
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$1,366	\$1,093	INCLUDES E3	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-08-0003 CMAP		LINE ITEM	\$1,288	\$1,600	\$312	24.22%	No	No
IL 83 147TH ST FROM HOMAN AVE (COOK) TO I- 57 DAN RYAN EXPRESSWAY (COOK)								
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$1,610	\$1,288		
Financial Data After Revision		CMAQ	CONSTRUCTION	09	\$2,000	\$1,600		
09-06-0065 CMAP		LINE ITEM	\$826	\$1,403	\$577	69.85%	No	No
NEW YORK ST FROM FARNSWORTH AVE (KANE/AURORA) TO IL 31 LAKE ST (KANE/AURORA)								
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$1,032	\$826		
Financial Data After Revision		CMAQ	CONSTRUCTION	09	\$1,754	\$1,403	INCLUDES E3	
Totals for	6 Projects			\$80,667	\$83,999	\$3,332	4.1%	